

2019 WATER SYSTEM PLAN









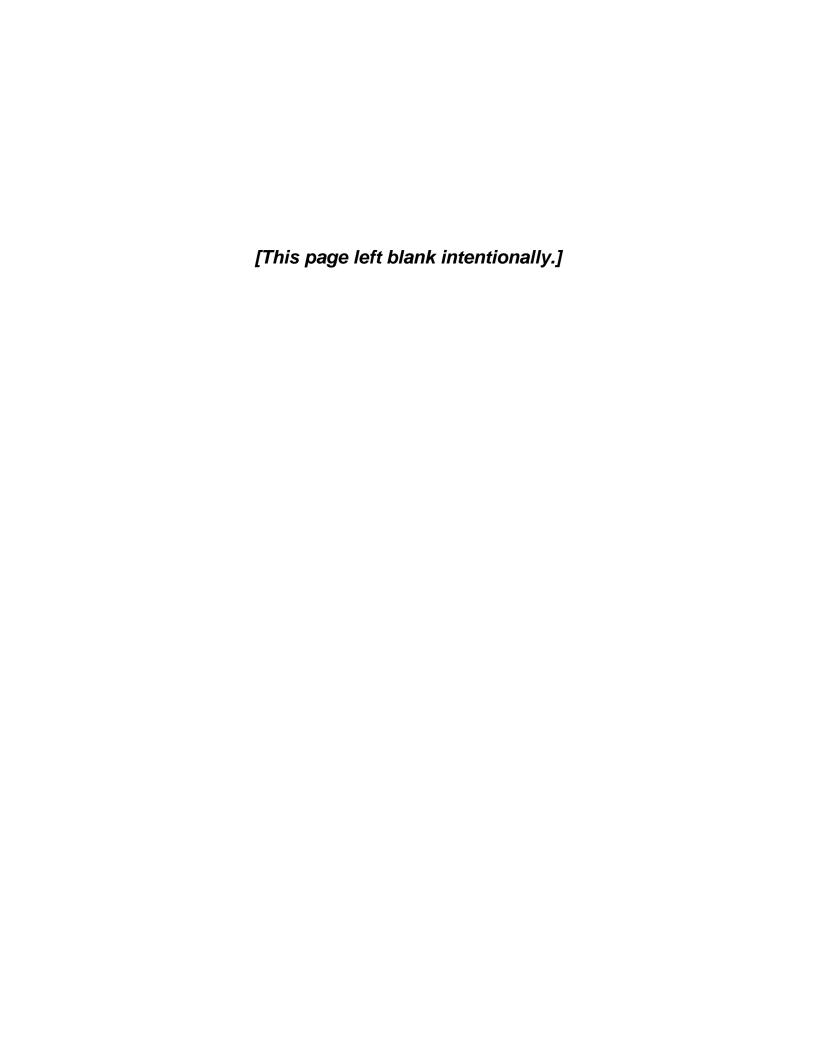




Our Water. Our Future.

APPENDICES

Volume 2 July 2018





Seattle Public Utilities 2019 Water System Plan

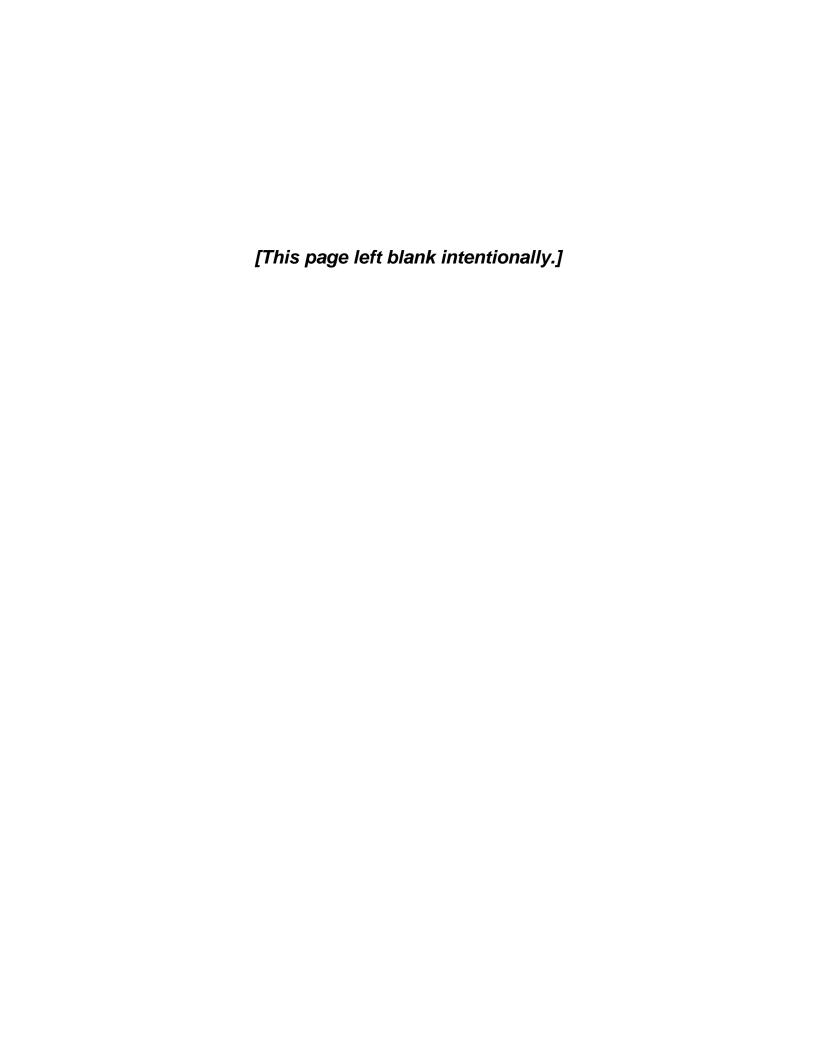
July 2018

VOLUME 2APPENDICES



SEATTLE PUBLIC UTILITIES 2019 WATER SYSTEM PLAN APPENDIX D

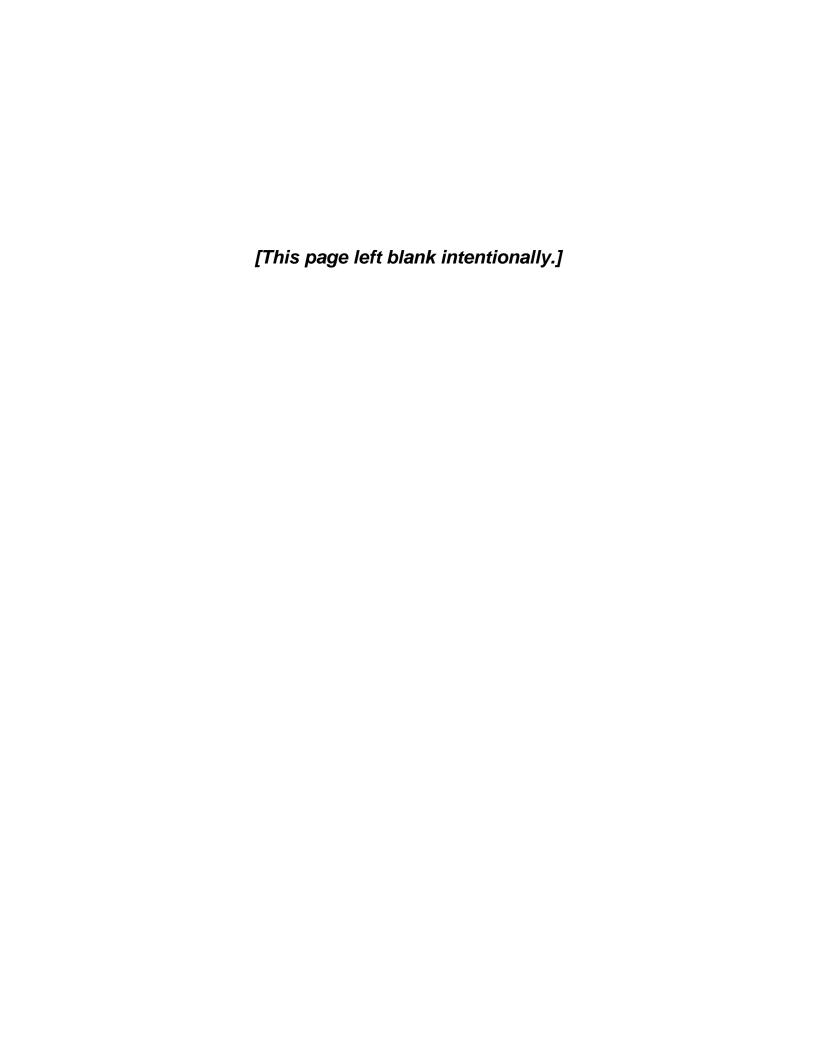
MISCELLANEOUS



SEATTLE PUBLIC UTILITIES 2019 WATER SYSTEM PLAN

D. MISCELLANEOUS

APPENDIX D-1 Distribution System Analyses



Fire Flow Analysis

1 Introduction

Seattle Public Utilities (SPU) has developed a set of hydraulic network models of its water distribution system to analyze system performance. These models are used to:

- Model available fire flow in support of design of water system improvements or additions.
- Identify and prioritize fire flow improvements under certain operating conditions.
- Support operational response and public notification during a system disruption.
- Compare results of hydrant flow tests performed for customers to modeled flow, for model calibration purposes.
- Analyze distribution system performance in a seismic event.
- Identify low pressure areas needing upgrades (completed in 2009).
- · Plan and stage unidirectional flushing.
- Provide system performance information to the Washington Surveying and Rating Bureau.¹
- Analyze water age in distribution system.

This document summarizes the methods and results of recent analysis of the SPU water distribution system performance and fire flow availability under certain operating conditions. The results are meant to guide planning decisions for future SPU water distribution system improvements. It is important to note that the results are not site-specific analyses nor are they meant for fire protection system design.

2 Hydraulic Network Models

Due to its size and complexity, the SPU water distribution system is divided into 11 separate pressure zone hydraulic network models. This section summarizes how these models are configured and calibrated.

2.1 MODELING SOFTWARE

SPU's hydraulic models were originally created and calibrated in EPANET 2.0. Since 2014, SPU has used InfoWater v. 12 as its primary hydraulic modeling software.

¹ This analysis contributes to a Protection Class Grading for communities across Washington State. WSRB evaluates communities in four major areas: Water Supply, Fire Department, Emergency Communications and Fire Safety Control. As a result of this evaluation, the community is assigned a score of 1 through 10, where 1 indicates exemplary fire protection capabilities, and 10 indicates the capabilities, if any, are insufficient for insurance rating credit. The recent ratings for the Seattle Fire Department, King County Fire District #2 and North Highline Fire District rated SPU's water supply relatively high. The 2016 Community Protection Class Grade for the City of Seattle was 2, which is the highest for any community in Washington State.

2.2 CONFIGURATION OF MODELS

The models are full-detail, containing all water mains, storage facilities, pump stations, control valves, and fire hydrant locations in each pressure zone (see Figure 1 below). Connections to the surrounding water system (transmission pipelines and other pressure zones) are modeled by fixed-head reservoirs. Table 1, below, provides details for the models.

Table 1. SPU Water Distribution System Models

		Number of	Number
Model Name	Pressure Zone(s)	Pipes	of Nodes
326	326 (North and South), Magnolia 330	19,900	18,600
430	Maple Leaf 430, Volunteer 430, Olympic Hills 510	11,400	10,400
BA484	Barton 484	860	840
BL509	Bitter Lake 509	1,800	1,700
CRPL Zones	Beacon 460, Skyway 500, Augusta 500/550	4,000	3,800
ML550	Maple Leaf 550	1,400	1,300
QA530 + MG480	Queen Anne 530, Magnolia 480	3,000	2,800
RH590	Richmond Highlands 590	5,100	4,700
VL530 + FH530	Volunteer 530, First Hill 530	1,300	1,200
WS498	West Seattle 498	3,600	3,400
WS585	West Seattle 585	3,500	3,300
	55,900	52,000	

2.3 WATER DEMANDS

Water demand is distributed throughout each model based on total annual billed consumption for SPU's 200,000 retail service connections. Model consumption is updated annually for each model using the following process:

- Using GIS tools, annual consumption for each service line in the pressure zone(s) represented by the model is allocated to the nearest endpoint of the water line to which the service is connected.
- The aggregated annual consumption for each GIS water line point is converted from hundred cubic feet (CCF) to gallons per minute.
- Using GIS tools, the aggregated consumption at each water line node is assigned to the closest hydraulic model node. Corrections are made as necessary for geographical barriers such as freeways, water bodies, and steep slopes.
- The consumption is aggregated at each model node to determine its base demand.

Peaking factors are applied to the annual consumption data globally throughout the models. The three peaking factors used are as follows:

- Average Day Demand (ADD) Peaking factor 1.0
- Maximum Day Demand (MDD) Peaking factor 1.8
- Peak Hourly Demand (PHD) Peaking factor 2.7

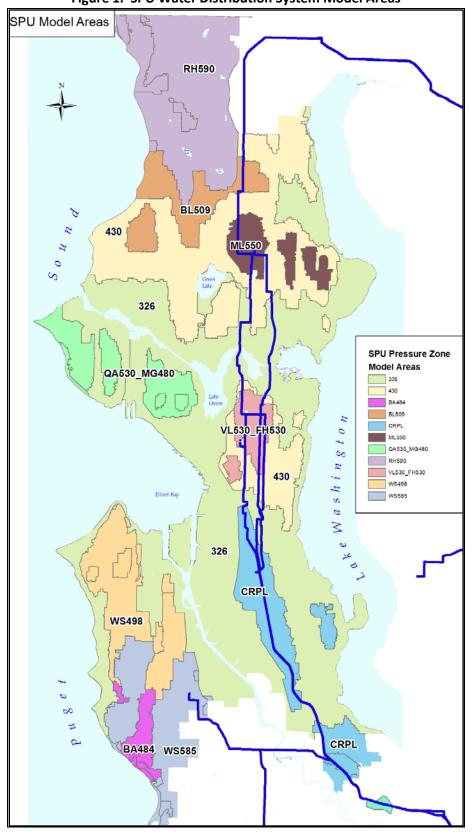


Figure 1. SPU Water Distribution System Model Areas

2.4 MODEL CALIBRATION AND UPDATES

2.4.1 <u>Initial Model Setup and Calibration</u>

SPU's water pressure zone hydraulic network models were originally created in 1998-9 through direct conversion of GIS pipe data. From the pipe data, node data was populated through geographical assignment of water consumption (from the year 1994) and topographical elevation data. Errors such as missing or misidentified pipes and unconnected pipes were corrected manually via visual observation. Finally, each model was made operational by adding volume curves for storage facilities (reservoirs and tanks) and pump curves for booster pump stations.

At the time the models were originally created, there was no data on either the internal pipe roughness (friction factor) for SPU's unlined cast iron water mains nor the exact extent of unlined cast iron pipe in SPU's water distribution system. Because of this, an extensive model calibration effort was performed involving hydrant flow testing and direct pipe roughness measurements. Over 130 hydrant flow tests were conducted between 1999 and 2003. The field calibration effort yielded important information, including typical pipe roughness values (Hazen-Williams C-Factors) for lined and unlined pipes of 120 and 40, respectively. The testing effort also confirmed the year (1940) when Seattle transitioned from unlined to lined cast iron water mains, based on simulations of hydrant flow test results.

Following the pipe roughness calibration effort, each pressure zone model was calibrated for a 24-hour extended period simulation of the peak water consumption day of 1998 (July 15, 1998). This peak day had a total systemwide consumption of 264 million gallons². By adjusting the peak day diurnal demand pattern over a 24-hour extended-period simulation, each model successfully simulated the 1998 peak day.

SPU is currently calibrating the pressure zone hydraulic models using results of hydrant fire flow tests conducted over the past 10 years. SPU expects to complete this calibration by late 2018.

2.4.2 Model Updates

SPU regularly updates its pressure zone hydraulic models to reflect current system conditions and improve model performance. The following tasks are performed to update the models:

- Base water demands are updated annually from billed water consumption using the procedure described above.
- Model pipe and junction data are manually updated annually based on updates to SPU GIS water pipe data. New pipes are assigned a Hazen-Williams C-factor of 120.
- Pipe roughness factors for unlined cast iron water mains are calibrated when verifying field
 hydrant flow test results. This is done by adjusting Hazen-Williams C-factors of unlined CI water
 mains in the area surrounding the test until the modeled pressure drop at the witnessed
 hydrant matches the results from the test.

It should be noted that hydrant flow tests are required by SPU for new development projects that are to be reviewed by the Seattle Fire Marshal's office, if there are no recent hydrant flow tests in the immediate area. Modeled hydrant flow data is not used for this purpose. After new hydrant flow tests

² Total systemwide peak day demand is forecast to remain below this amount through 2032.

are completed, the results are compared to the modeled data to determine if the model needs any recalibration in that area.

3 FIRE FLOW ANALYSES

This section describes two system-wide fire flow analyses, one performed in 2011-12 and one performed in 2017. The 2011-12 analysis resulted in nine fire flow improvement projects that were completed in 2012-2016. The 2017 analysis incorporates the completed fire flow improvement projects and identifies additional areas for possible fire flow improvement projects.

3.1 2011-12 FIRE FLOW ANALYSIS

3.1.1 Fire Flow Targets

In 2011, SPU and the Seattle Fire Department (SFD) developed operational fire flow performance targets for parcels in the City of Seattle. The targets were developed to help identify and prioritize water system improvements in areas with longstanding fire flow performance issues. The targets involve providing zoning-specific fire flows to hydrants located within a 1,000-foot fire hose length of all developed properties. (SFD brings at least 1,000 feet of fire hose to fire responses.) The fire flow targets, which are based on land used zoning, are as follows:

- Single Family Residential 1,000 gpm
- Multi-Family Residential 1,500 gpm
- Commercial 3,000 gpm
- Downtown/Industrial 8,000 gpm

3.1.2 Fire Flow Analysis

The 2011-12 fire flow analysis was run using each of the pressure zone models under Year 2010 Average Day Demand (ADD), which had a total of 54.3 mgd of retail consumption³. Available fire flow was determined with a 20 psi residual pressure at the test hydrant and no pressure or velocity restrictions elsewhere in the system. The 1,000-foot fire hose length was approximated by using a 900-foot straight line distance between hydrants and center points of parcels to account for bends in the hose around structures and other obstructions. Spreadsheet tools were then used to determine for each parcel the hydrant with the highest flow within the specified distance. Spot checks were made to exclude unpassable connections such as freeways, water bodies, and steep slopes.

3.1.3 Results of Analysis

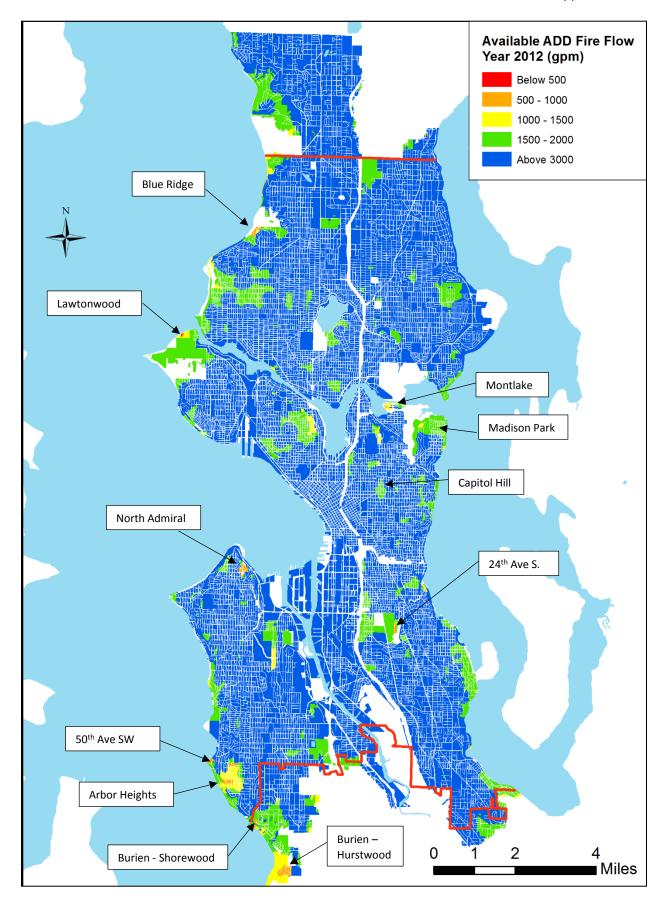
The analysis found that the majority of the over 190,000 parcels in SPU's retail service area met or exceeded the fire flow performance target, with 11 areas having less than target flow. (Eight of these areas are in Seattle and two are in the City of Burien.) The areas are listed in Table 2, below.

³ Retail consumption is forecast to stay below this level through 2035.

Table 2. Areas Not Meeting Fire Flow Performance Targets

Area	Zoning	Fire Flow Target (gpm)	No of Parcels < Target
Blue Ridge	Single Family	1,000	30
Lawtonwood	Single Family	1,000	5
Montlake	Single Family	1,000	8
Madison Park	Commercial	3,000	13
Capitol Hill	Commercial	3,000	17
North Admiral	Single Family	1,000	44
24 th Ave S	Single Family	1,000	51
50 th Ave SW	Single Family	1,000	12
Arbor Heights	Single Family	1,000	127
Burien – Shorewood	Single Family	1,000	18
Burien – Hurstwood	Single Family	1,000	123

The ADD 1,000-foot fire flow results and areas not meeting the performance target are shown in the map below.



3.1.4 Fire Flow Improvement Projects

SPU has completed nine fire flow improvement projects since the 2011-12 fire flow analysis. These projects are listed in Table 3, below.

Table 3. Fire Flow Improvement Projects Completed in 2012-16

Project Name	Land Use Zoning	Improvements	Year Completed
Arbor Heights Fire Flow Improvements	Single Family	8" replacement - 3,700 LF	2012
24 th Ave S. Fire Flow Improvements	Single Family	8" CIPP ⁽¹⁾ – 1,340 LF	2015
50 th Ave SW Fire Flow Improvements	Single Family	8" replacement – 300 LF	2015
Blue Ridge Fire Flow Improvements	Single Family	6" replacement – 550 LF 6" CIPP – 690 LF 8" replacement – 110 LF PRV station ²	2015
North Admiral Fire Flow Improvements	Commercial	8" replacement – 300 LF PRV station ⁽²⁾	2015
Burien-Shorewood Fire Flow Improvements	Single Family	PRV station ⁽²⁾	2015
Capitol Hill Fire Flow Improvements	Commercial	8" CIPP – 1,030 LF	2016
Madison Park Fire Flow Improvements	Commercial	8" CIPP – 730 LF	2016
SW Cambridge Fire Flow Improvements	Single Family	8" extension – 140 LF PRV station ⁽²⁾	2016

- 1) CIPP = Cured-in-place pipe lining improves internal roughness of cast iron pipes
- 2) PRV station = New pressure-reducing valve station providing supplemental fire flow from adjacent pressure zone

The three remaining areas not meeting the performance target (Lawtonwood, Montlake, and Burien-Hurstwood) are waiting on external agency actions/projects before any improvements can be made. For the Lawtonwood area, SPU constructed an intertie with the Discovery Park water system and is waiting for an overall asset transfer and operations agreement with Seattle Parks and Recreation to activate it. For Montlake, SPU is waiting for WSDOT to construct their own fire flow improvements as part of the SR 520 project. For Burien-Hurstwood, SPU is waiting on a nearby private development that will construct a water main extension in Seattle's system consistent with SPU's watermain extension requirements for developers.

As an aside, the information from this analysis was added to SPU's internal GIS layers, for operational planning purposes only. The information was also made available to the Seattle Fire Department. The name of the field is "MHADDGPM20," for modeled hydrant flow at average day demand at 20 psi.

3.2 2017 FIRE FLOW ANALYSIS

3.2.1 Fire Flow Analysis Parameters

The 2017 analysis incorporates the recently completed fire flow improvement projects described in Section 3.1.4. It also utilizes the greater analytical capabilities of InfoWater versus EPANET. Based on WAC requirements and criteria used by the Washington Surveying and Rating Bureau (WSRB), the fire flow analysis was completed using the following parameters:

- Maximum Day Demand (MDD), or 1.8 times 2010 or 2015 average daily consumption, depending on model used.
- One set of runs at 20 psi residual pressure at the test hydrant while maintaining a minimum 5 psi elsewhere in the system. The 5 psi minimum was used to compare against WAC 246-290-420 (3) (Chapter 246-290 Part 5 Water Systems Operations), which states that "When fire flow is required, 20 psi (140 kPa) at the operating hydrant and at least positive pressure shall be maintained throughout the system under fire flow conditions."
- Another set of runs maintaining a minimum 20 psi elsewhere in the system. This was to compare against WAC 246-290-230 (1) (6), which states that "for new, or expansions to existing, distribution systems...", "if fire flow is to be provided, the distribution system shall also provide maximum day demand (MDD) plus the required fire flow at a pressure of at least 20 psi at all points throughout the distribution system..."
- Distribution storage water levels set at 5 feet below maximum (equal to the bottom of the operating storage layer). Note that the equalizing storage component is not needed in the SPU system because of multiple supply sources being available to each pressure zone.
- Steady-state mode. Running fire flow under extended period simulations is not warranted because SPU has sufficient supply/pumping capacity to maintain storage levels while supplying MDD and fire flow demands.

3.2.2 Results of Analysis

The 2017 Fire Flow Analysis Results are shown on the maps on the following pages. The maps show the modeled available fire flow to each parcel in the SPU direct service area (DSA) within a 1,000-foot fire hose length during MDD conditions. The results are shown on an overall system map and on maps of six sub-areas.

The change from using ADD in the 2012 analysis to MDD in the 2017 analysis identified six single-family areas not meeting the 1,000-gpm, 1,000-foot fire performance target:

- Shoreline Innis Arden
- Blue Ridge
- Montlake
- North Capitol Hill
- Burien Shorewood
- Burien Hurstwood

Three areas (Montlake, Burien – Shorewood, and Burien – Hurstwood) are carryovers from the 2012 ADD analysis. (Burien Shorewood provides the 1,000 gpm under MDD conditions, but requires a new hydrant to provide the flow within a 1,000-foot fire hose length.) Three other areas (Shoreline – Innis

Arden), Blue Ridge, and North Capitol Hill emerged because of the higher water demands (MDD vs ADD) used in the analysis. The areas not meeting the MDD fire flow performance target are shown on maps on the following pages.

3.2.3 Next Steps

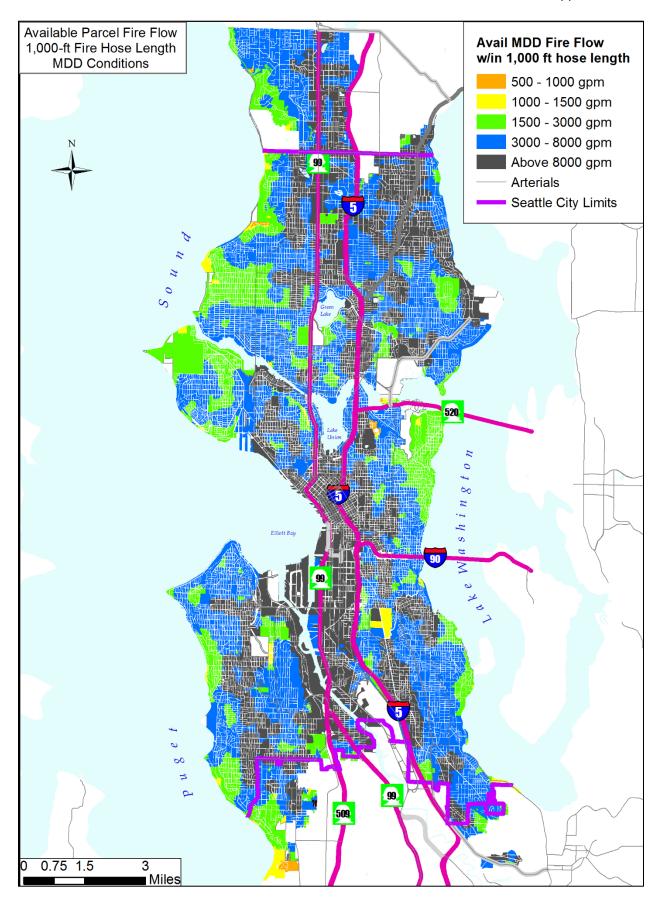
The areas not meeting the fire flow performance target may be addressed in the following ways:

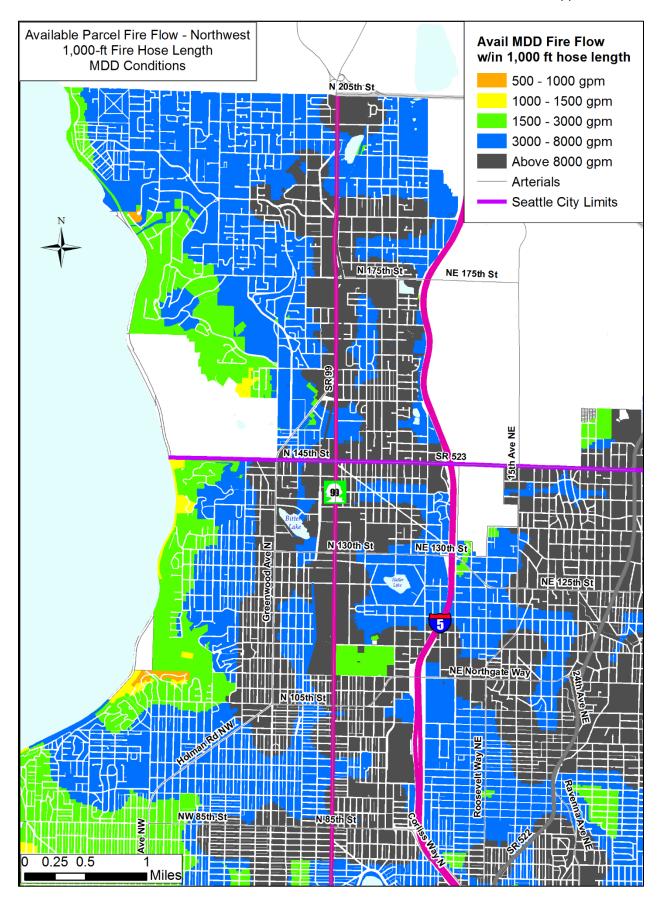
- Incorporated into the planning for future water main rehabilitation projects, especially if there
 are other factors (such as leak history, criticality of pipe, soil corrosivity, etc.) that combine to
 make the projects a high priority in the context of the overall water main
 replacement/rehabilitation program;
- Considered as stand-alone fire flow improvements; or
- Identified for improvement associated with watermain extension/improvements necessitated by future development. It should be noted that these projects fall under a larger category of future fire flow improvement projects that are developer-financed.

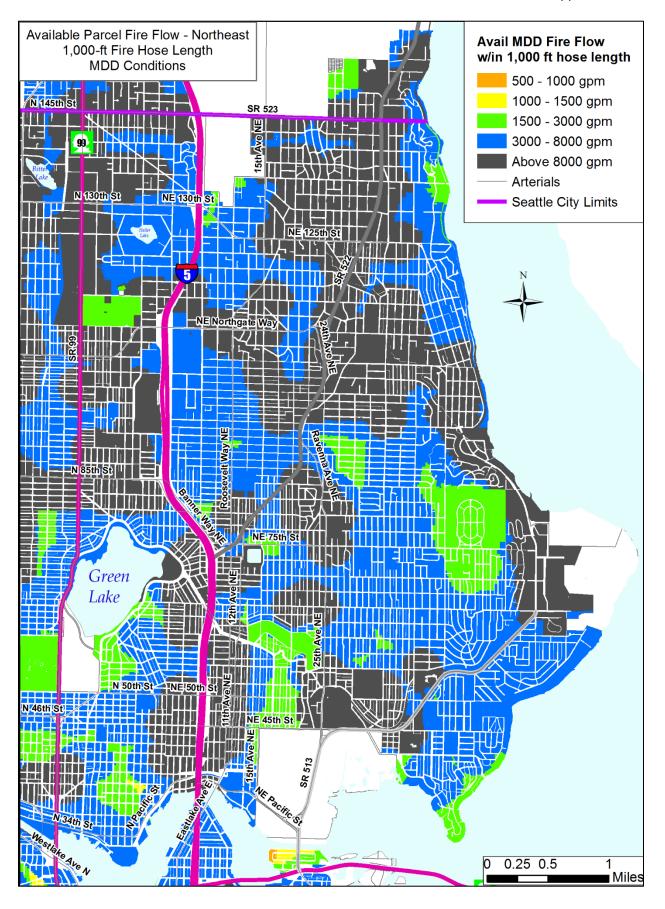
2017 Fire Flow Analysis Maps

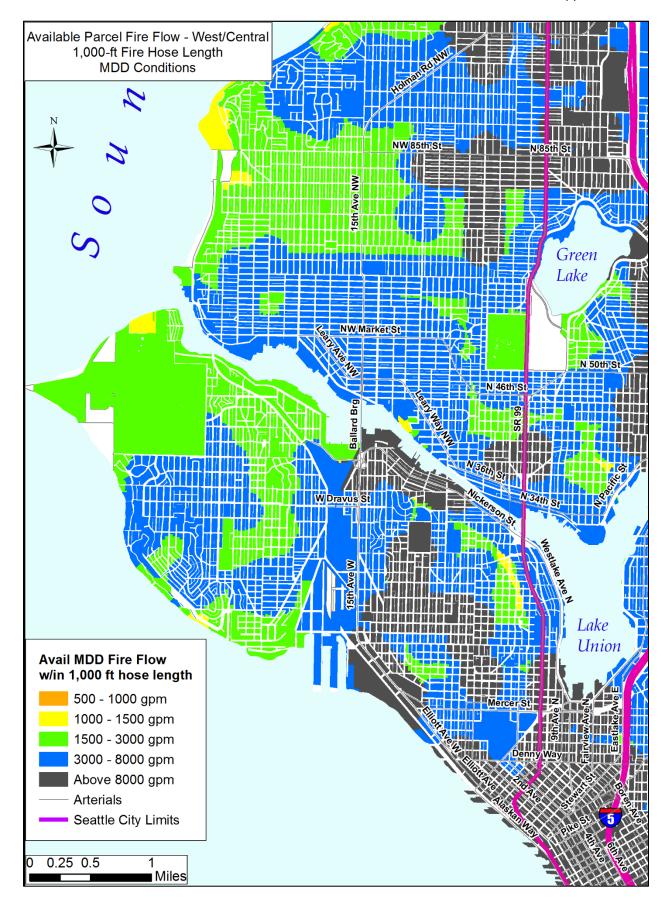
Model run at 20 psi residual pressure at test hydrant while maintaining a minimum 5 psi elsewhere in the system (5 psi used as a proxy for "positive pressure")

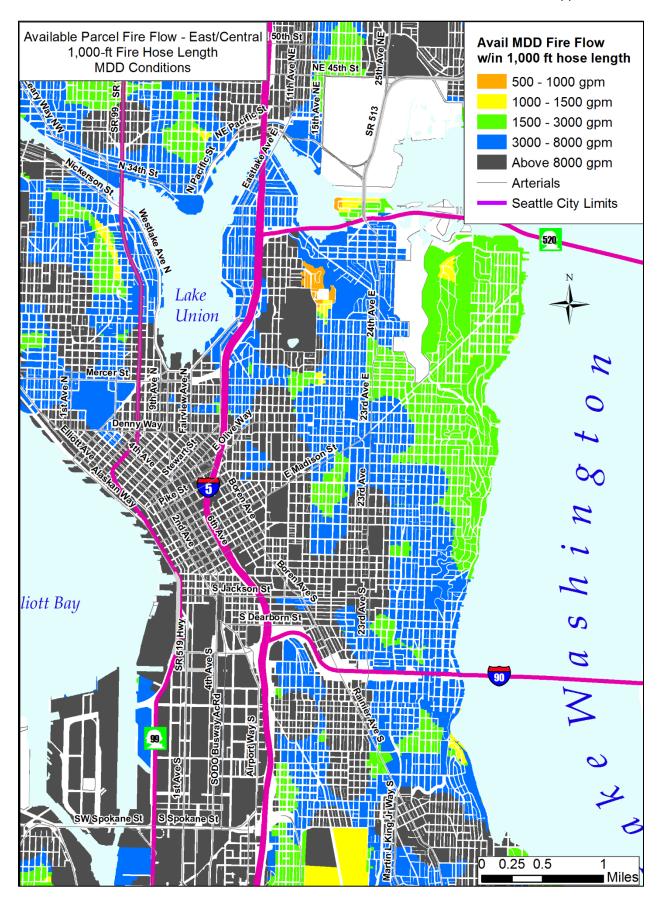
- 1. Available MDD Fire Flow within a 1,000-foot fire hose length
 - a. Entire direct service area (DSA)
 - b. Northwest DSA
 - c. Northeast DSA
 - d. West/Central DSA
 - e. East/Central DSA
 - f. Southwest DSA
 - g. Southeast DSA
- 2. Areas not meeting 1,000-gpm/1,000-ft Single Family Fire Flow Operational Performance Target
 - a. Shoreline Innis Arden
 - b. Blue Ridge
 - c. Montlake
 - d. North Capitol Hill
 - e. Burien Shorewood
 - f. Burien Hurstwood

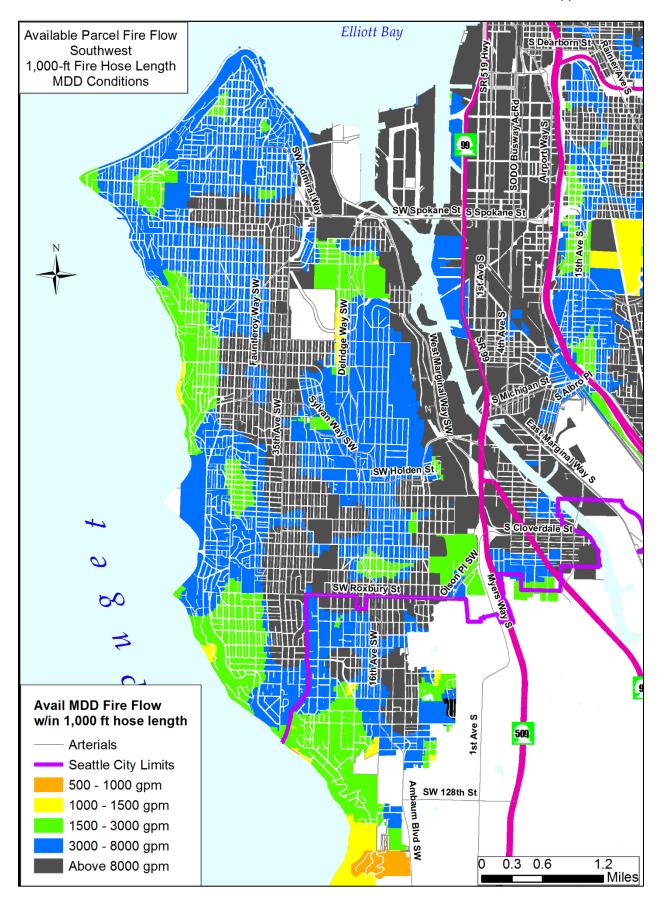


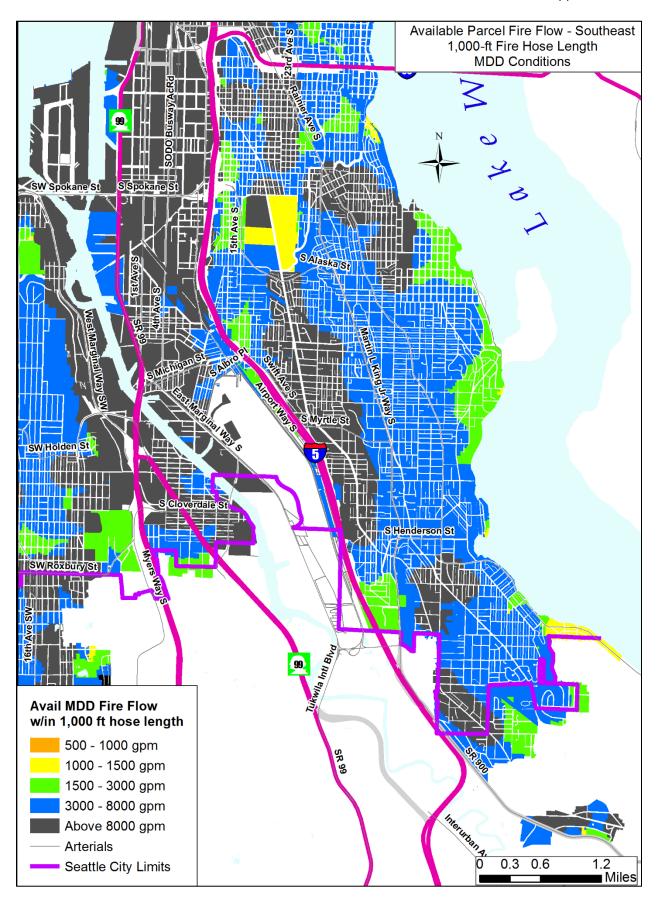


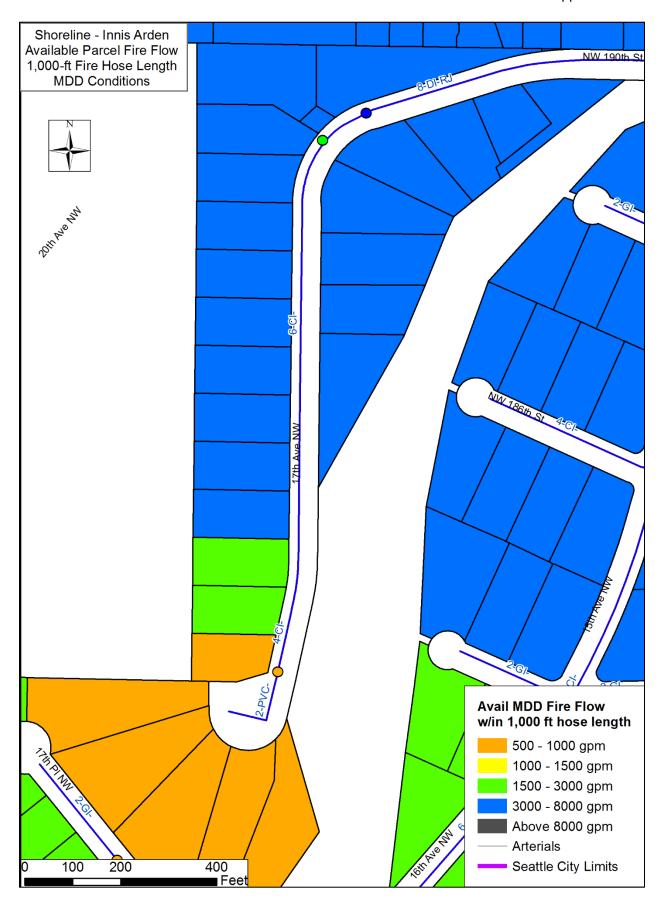


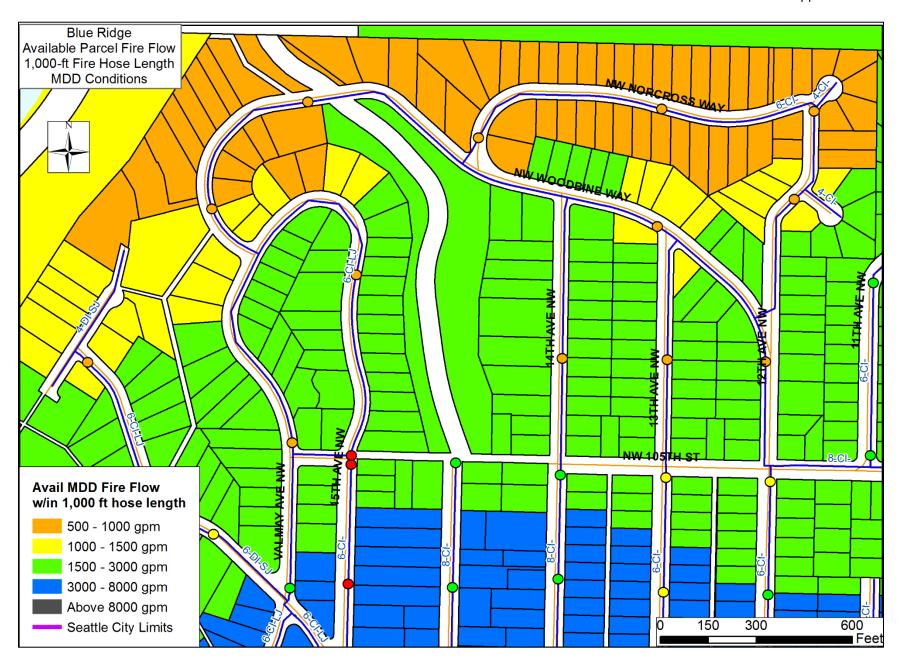


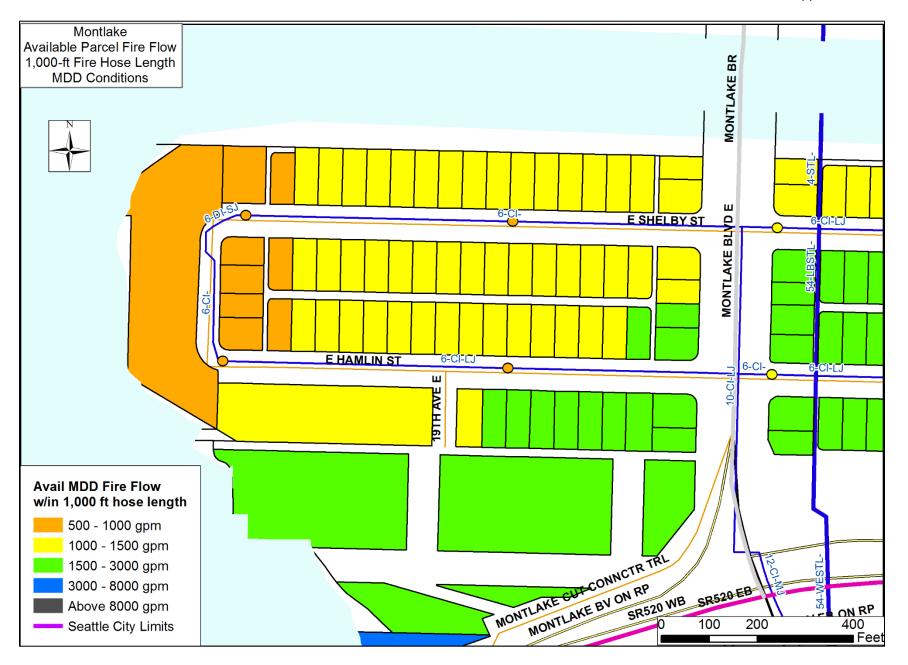


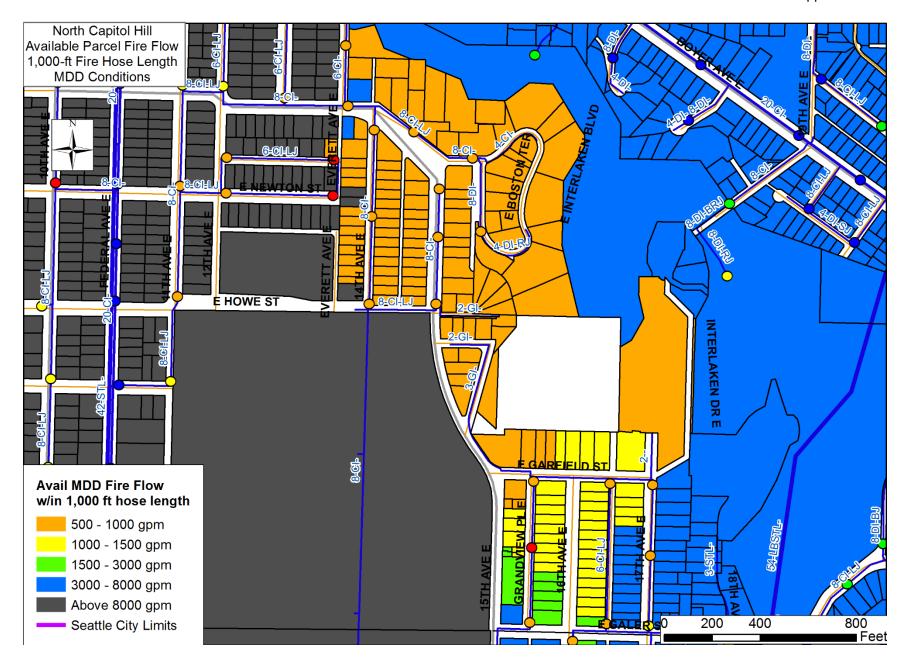


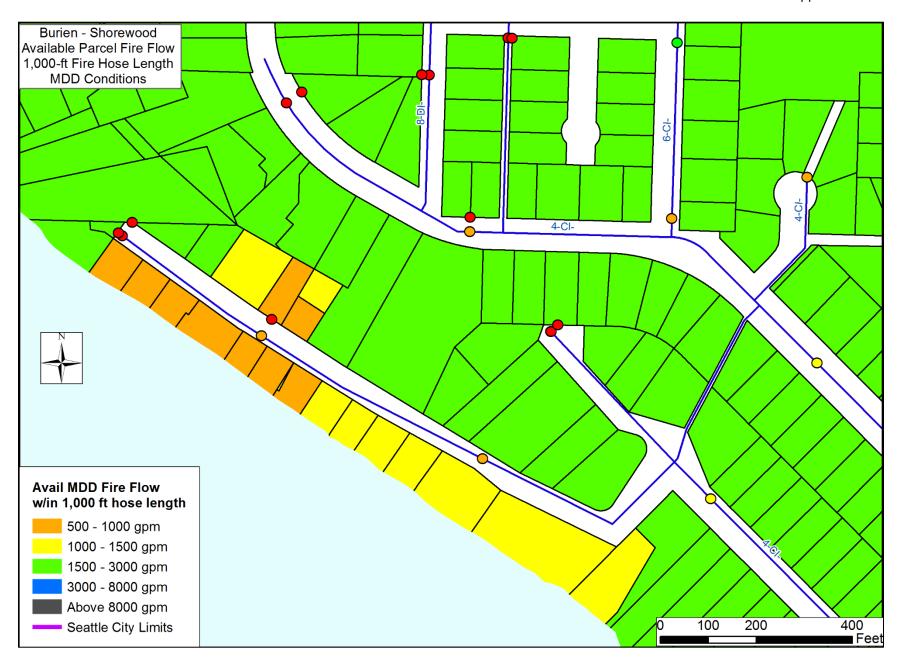


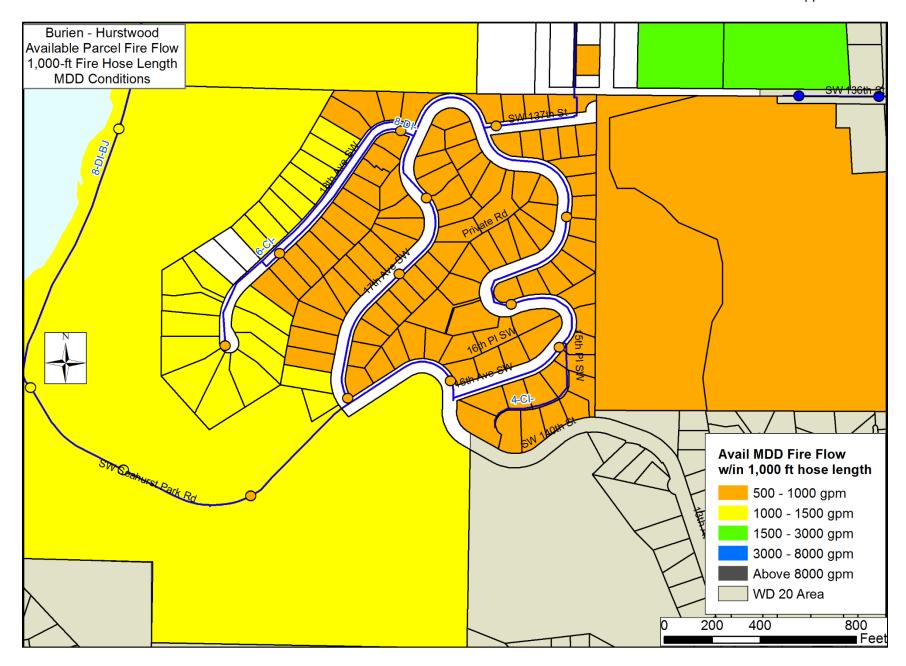










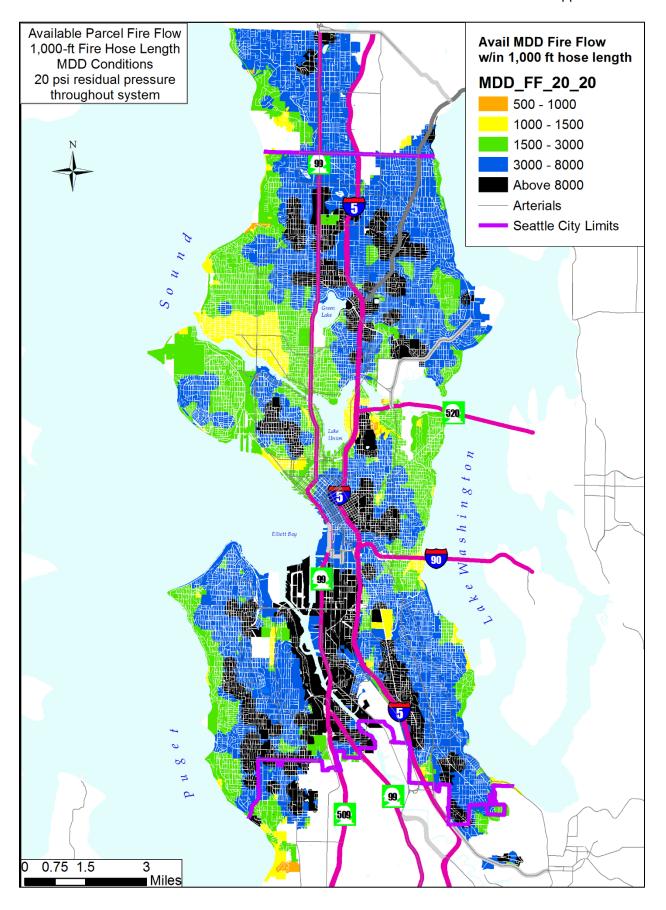


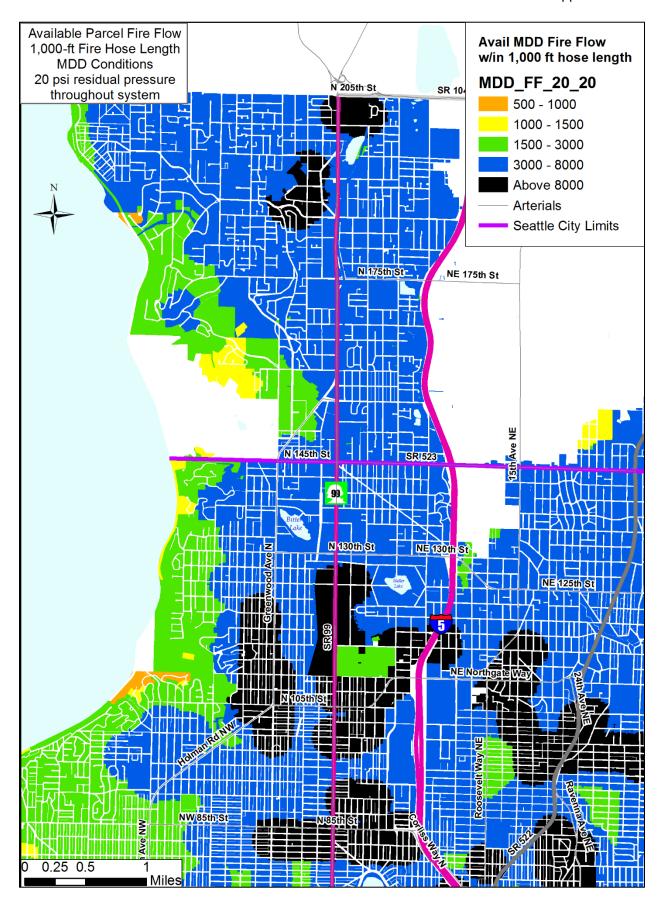
2017 Fire Flow Analysis Maps

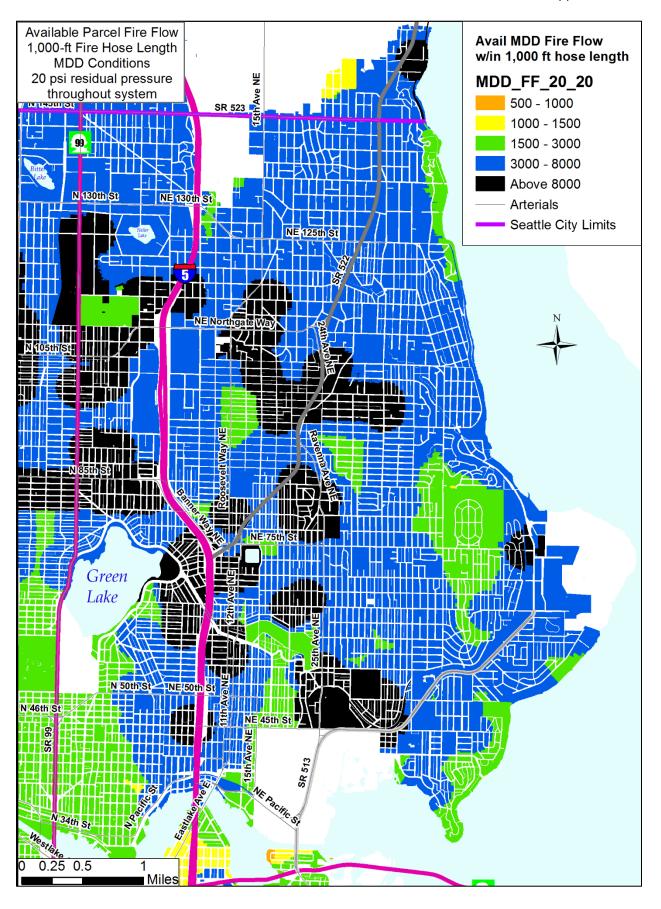
Additional model run at 20 psi residual pressure at test hydrant while maintaining a minimum 20 psi elsewhere in the system

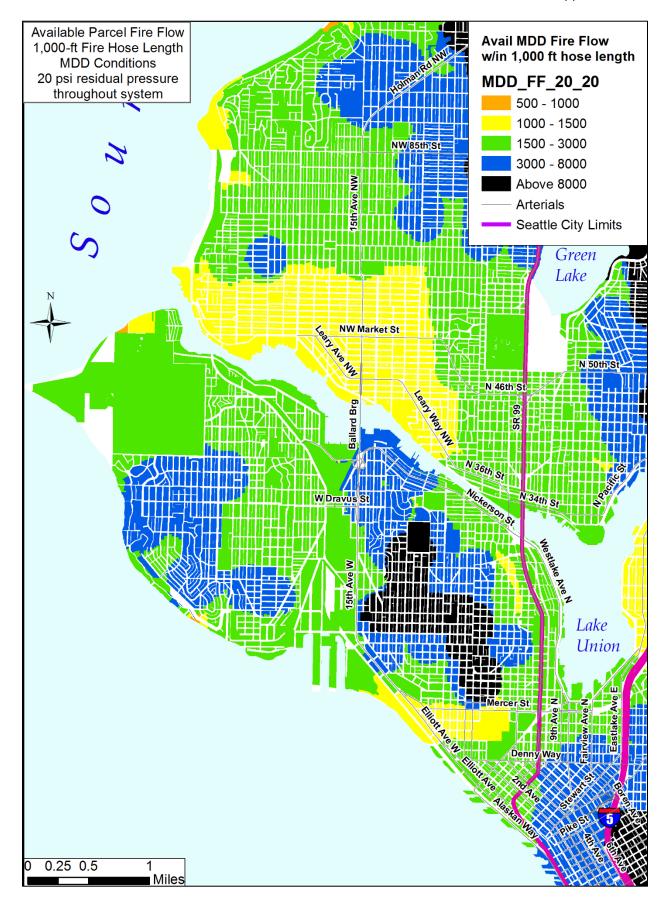
SPU also modeled the system maintaining a minimum 20 psi residual pressure throughout the system. The results of this analysis are shown on the following maps:

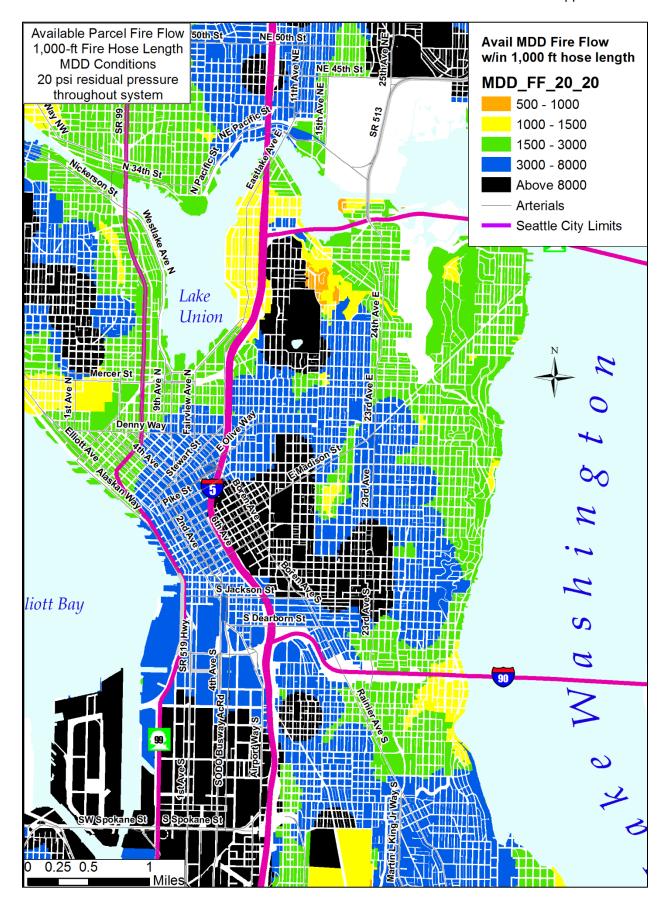
- 1. Available MDD Fire Flow within a 1,000-foot fire hose length, 20 psi minimum residual pressure maintained throughout system
 - a. Entire direct service area (DSA)
 - b. Northwest DSA
 - c. Northeast DSA
 - d. West/Central DSA
 - e. East/Central DSA
 - f. Southwest DSA
 - g. Southeast DSA
- 2. Areas with MDD FF restricted by minimum 20 psi residual pressure throughout system
 - a. Ballard 326 Area
 - b. Lower Queen Anne 326 Area
 - c. Eastlake 326 Area

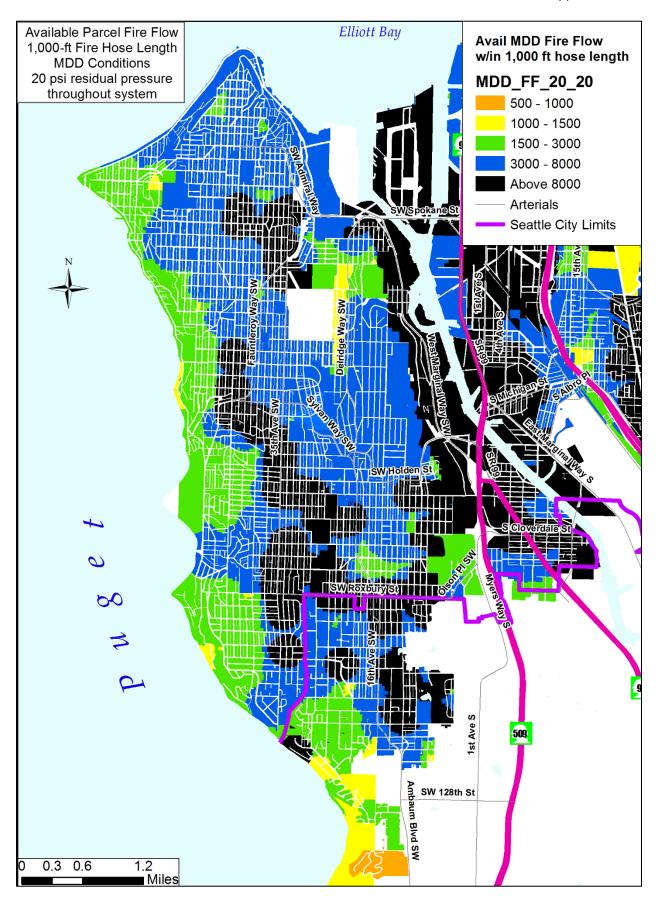


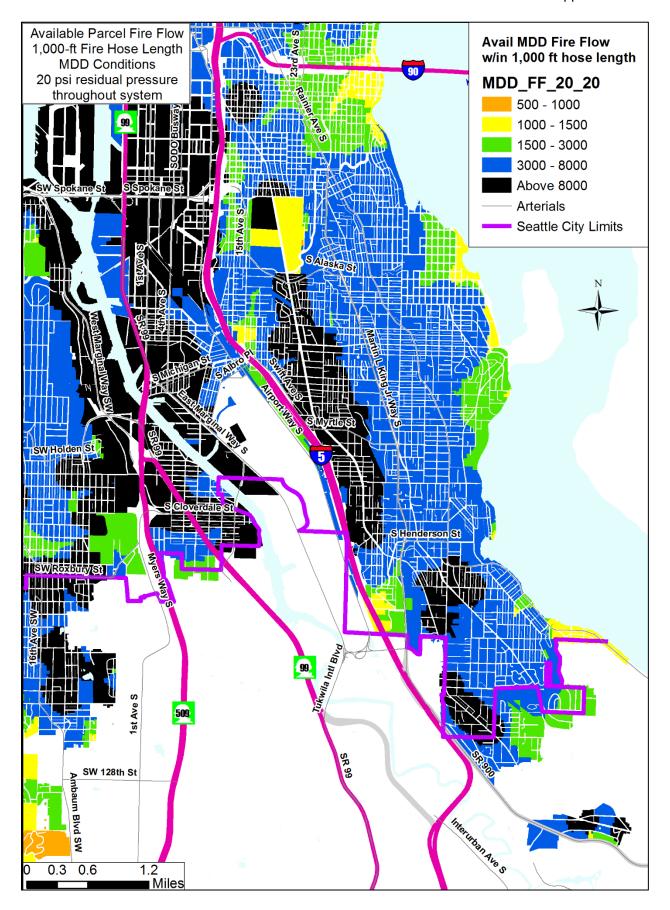




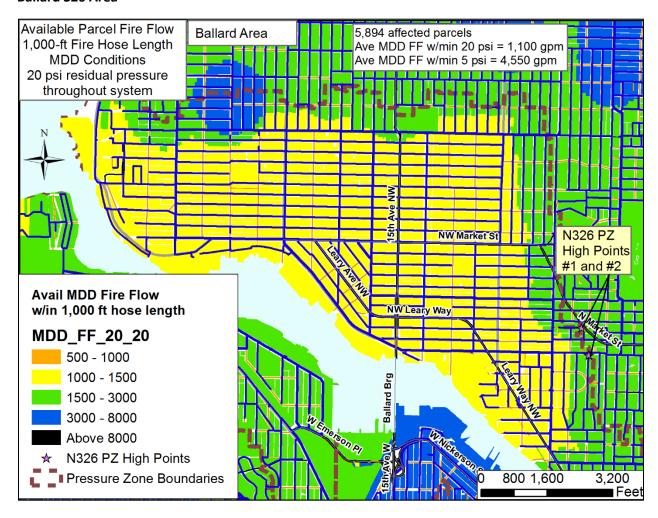








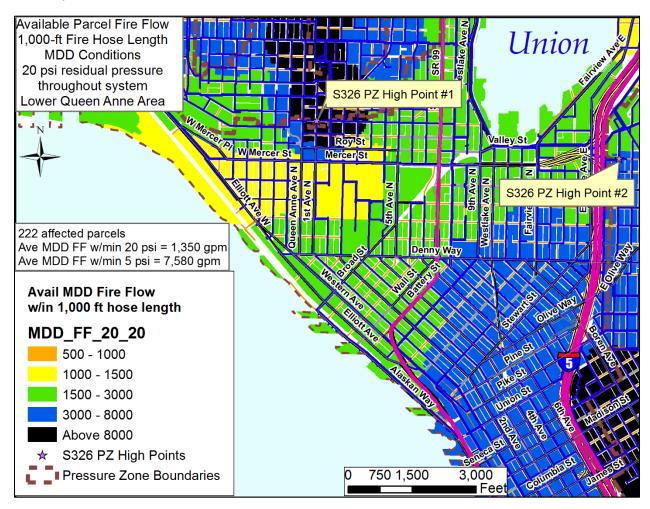
Ballard 326 Area



Ballard 326 Area

Available fire flow in the Ballard 326 area under maximum day demand (MDD) conditions and a 20 psi minimum system residual pressure is controlled by two high-elevation points in the North 326 Pressure Zone. A total of 5,894 parcels are affected. The high-elevation points are located at NW 47th Street and 1st Avenue NW (elevation 242 feet) and 1st Avenue NW and NW 45th Street (elevation 244 feet). Maintaining a minimum 20 psi residual pressure at these locations under MDD conditions restricts average available fire flow in the Ballard 326 area to 1,100 gpm, versus an average available fire flow of 4,550 gpm with 5 psi (positive pressure) maintained at these points.

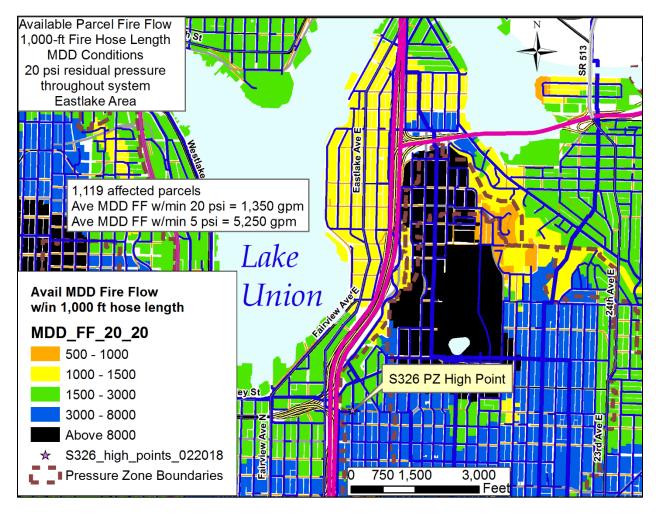
Lower Queen Anne 326 Area



Lower Queen Anne 326 Area

Available fire flow in the Lower Queen Anne 326 area under maximum day demand (MDD) conditions and a 20 psi minimum system residual pressure is controlled by two high-elevation points in the South 326 Pressure Zone. A total of 222 parcels are affected. The high-elevation points are located at 1st Ave N and Aloha St (elevation 248 feet) and Bellevue Ave E and E Roy Street (elevation 252 feet). Maintaining a minimum 20 psi residual pressure at these locations under MDD conditions restricts average available fire flow in the Lower Queen Anne 326 area to 1,350 gpm, versus an average available fire flow of 7,580 gpm with 5 psi (positive pressure) maintained at these points.

Eastlake 326 Area



Eastlake 326 Area

Available fire flow in the Eastlake 326 area under maximum day demand (MDD) conditions and a 20 psi minimum system residual pressure is controlled by a single high-elevation point in the South 326 Pressure Zone. A total of 1,119 parcels are affected. The high-elevation point is located at Bellevue Avenue E and E Roy Street (elevation 252 feet). Maintaining a minimum 20 psi residual pressure at these locations under MDD conditions restricts average available fire flow in the Eastlake 326 area to 1,350 gpm, versus an average available fire flow of 5,250 gpm with 5 psi (positive pressure) maintained at these points.

There are no South 326 PZ water service connections near the high point at Bellevue Avenue E and E Roy Street. This point is on a 20-inch feeder water main that was relocated higher up the hill to accommodate construction of the I-5 freeway.

The areas not meeting the fire flow performance target (using the 20 psi residual pressure criterion) may be addressed in the following ways:

- Performing more detailed hydraulic model analysis to assess the particular hydraulic conditions associated with fires in specific areas of each pressure zone, also potentially using multiple hydrants.
- Working with the Seattle Fire Marshal to confirm or adjust fire flow (and pressure) requirements in these areas.
- Identified for improvement associated with watermain extension/improvements necessitated
 by future development. It should be noted that these projects fall under a larger category of
 future fire flow improvement projects that are developer-financed. Additionally, due to the
 particular locations of high points in each zone, future development in those high points could
 be required to connect to adjacent higher pressure zones and/or re-establish new pressure zone
 boundaries.

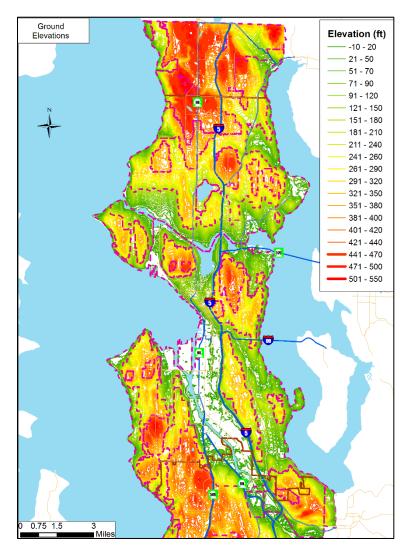
High Pressure Areas

1 Introduction

This document describes areas with static water pressure greater than 80 pounds per square inch (psi) in the Seattle Public Utilities (SPU) water distribution system.

2 TOPOGRAPHY OF SPU WATER DISTRIBUTION SYSTEM

The SPU Water distribution system serves areas with elevations between 12 and 532 feet (NAVD-88 datum). The SPU system is divided into 11 pressure zones and multiple sub-zones to provide water pressures to customers within an acceptable range. A topographic map of the SPU water distribution system is shown below.



3 SPU POLICY ON HIGH WATER PRESSURE

SPU's policy on high water pressure states the following:

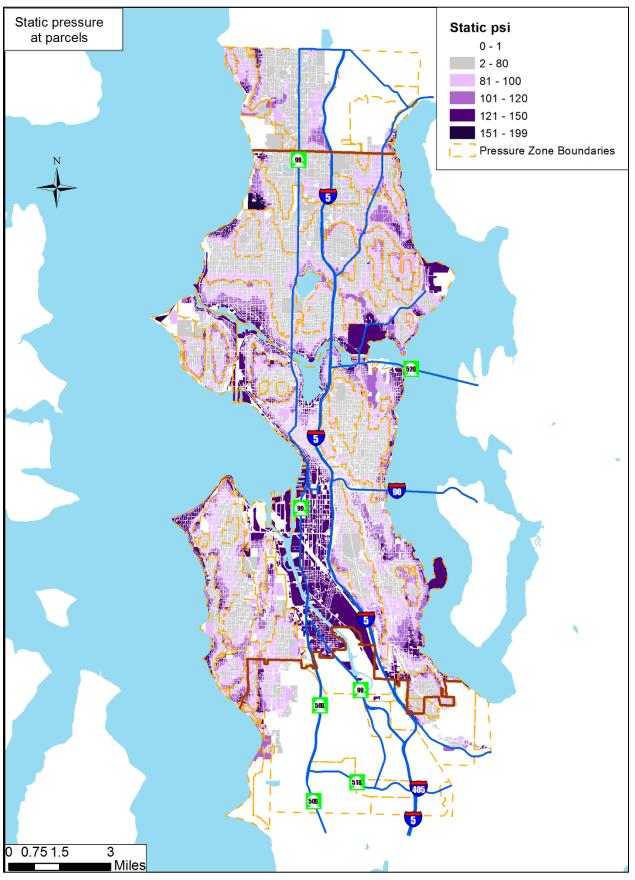
- There is no maximum pressure limit in the SPU distribution system.
- Customers with water pressure greater than 80 psi are advised to follow Uniform Plumbing Code guidelines for installing pressure reducing valves on property.
- Installation of pressure reducing valves on property is the responsibility of customers and at their
 cost, with the exception of when an SPU-initiated pressure increase of 10 psi or greater raises
 customer's static water pressure from below 80 psi to at or above 80 psi. In such cases, SPU will
 reimburse customers for reasonable costs for installation of pressure reducing valves.

4 HIGH WATER PRESSURE ANALYSIS

An analysis of high water pressure in the SPU water distribution system was performed using the following data:

- Nominal static head for SPU water pressure zones (either water storage overflow elevations or nominal pipeline/pump discharge heads).
- Nearest 2-foot elevation contour line to the point of connection of water service lines to water mains.

Static pressure was determined by subtracting the service line elevation from the nominal static head and multiplying the resulting value by 0.433. For display purposes, the static pressure at the service line was assigned to the parcel served by the service line. The high pressure analysis results are shown in the map on the following page.



High Pressure Analysis Summary

Static water pressure is summarized by pressure zone in the table below.

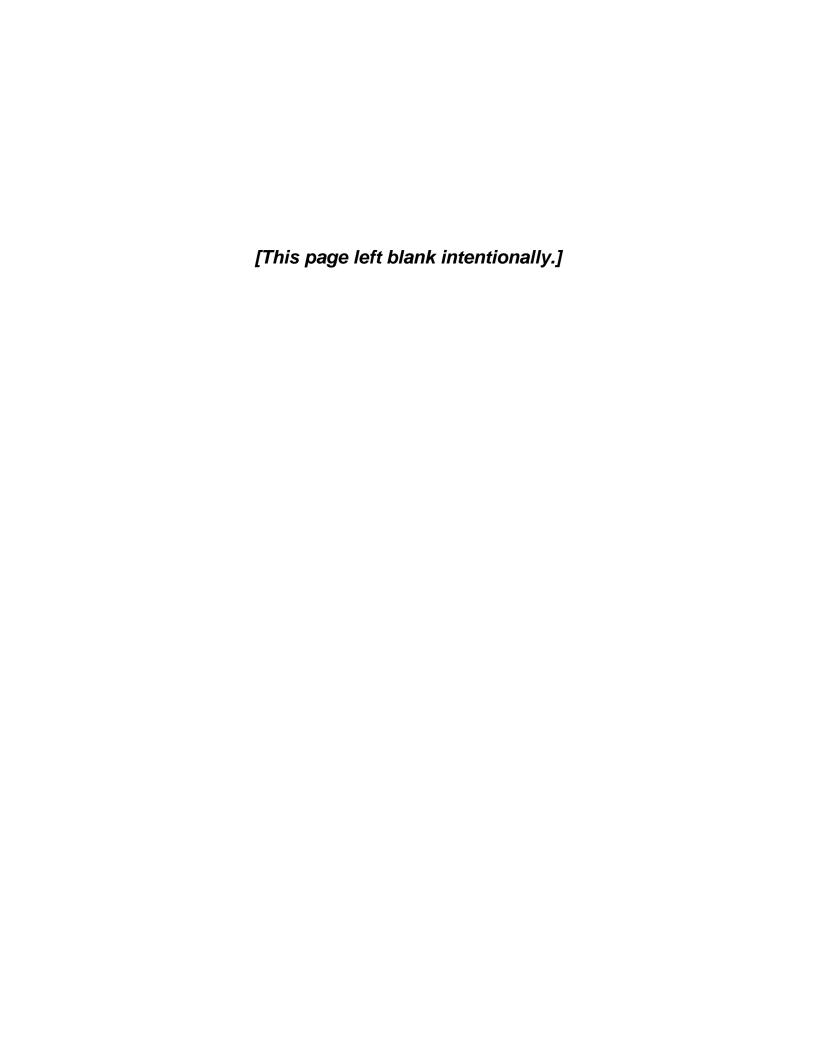
	Number of Parcels	Pressure at Water Main (psi)		
Pressure Zone	Served	Minimum	Maximum	Average
Augusta 500/550	701	54	107	77
Barton 484	2,173	29	139	92
Beacon 460	8,175	48	145	87
Bitter Lake 509	7,727	39	157	75
First Hill 530	167	71	113	87
Magnolia 330	3,061	43	136	84
Magnolia 480	4,112	42	194	88
Maple Leaf 430	37,120	25	168	75
Maple Leaf 550	6,458	34	127	81
North 326	21,044	29	134	86
Olympic Hills 510	327	66	101	85
Queen Anne 530	4,997	33	167	88
Richmond Highlands 590	15,268	35	176	71
Skyway 500	2,630	43	142	86
South 326	34,060	31	136	95
Volunteer 430	9,273	29	146	68
Volunteer 530	3,818	33	130	67
West Seattle 498	13,958	31	149	84
West Seattle 585	10,995	30	151	86
Entire System	186,064	25	194	82

- Static water pressures greater than 80 psi are present in nearly every pressure zone in the SPU water distribution system.
- The South 326 pressure zone contains the most widespread areas with static pressure over 80 psi with elevations near Sea Level having static pressures above 120 psi.
- There are approximately 180 parcels with static pressures over 150 psi. Most of these are in the Maple Leaf 430 pressure zone along Puget Sound.
- The parcel with the highest static water pressure is the King County wastewater treatment plant at West Point, which has 194 psi.

SEATTLE PUBLIC UTILITIES 2019 WATER SYSTEM PLAN

D. MISCELLANEOUS

APPENDIX D-2
Capital Facilities Plan



Seattle Public Utilities - 2019 Water System Plan Capital Facilites Plan 2017 Dollars (1000s)

Business Area	Project /Program	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
business Area	rroject / rrogram	2010	2013	2020	2021	2022	2023	2024	2023	2020	2027	2020	2023	2030
Water Resources	Regional Water Conservation	\$1,406	\$1,045	\$1,045	\$1,045	\$1,045	\$1,045	\$1,045	\$1,045	\$1,045	\$1,045	\$1,045	\$0	\$0
	Seattle Low Income Conservation Program	\$697	\$697	\$697	\$697	\$697	\$697	\$697	\$697	\$697	\$697	\$697	\$697	\$697
	Water Supply Resiliency	\$0	\$0	\$0	\$0	\$0	\$0	\$168	\$410	\$5,605	\$78	\$0	\$0	\$0
	Dam Safety	\$798	\$224	\$511	\$1,074	\$1,083	\$1,832	\$673	\$821	\$4,404	\$4,297	\$381	\$372	\$363
Water Resources To		\$2,901	\$1,966	\$2,253	\$2,816	\$2,825	\$3,575	\$2,584	\$2,974	\$11,752	\$6,117	\$2,124	\$1,069	\$1,060
Water Quality and	Reservoir Upgrades/Improvements	\$2,061	\$5,584	\$18,582	\$1,666	\$6,620	\$16,901	\$8,497	\$821	\$801	\$781	\$3,811	\$3,718	\$725
Treatment	Water Quality & Treatment Improvements	\$244	\$238	\$446	\$136	\$133	\$0	\$0	\$0	\$0	\$0	\$2,972	\$0	\$3,990
Water Quality and T	reatment Total	\$2,305	\$5,822	\$19,028	\$1,802	\$6,753	\$16,901	\$8,497	\$821	\$801	\$781	\$6,783	\$3,718	\$4,715
Transmission	Tank Improvements	\$409	\$1,396	\$3,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Water System Dewatering	\$26	\$29	\$31	\$32	\$32	\$34	\$34	\$34	\$34	\$34	\$34	\$34	\$34
	Purveyor Meter Replacements	\$208	\$207	\$207	\$91	\$88	\$86	\$86	\$86	\$86	\$86	\$86	\$86	\$86
	Transmission Pipelines Upgrades	\$7,139	\$8,409	\$6,291	\$8,833	\$2,652	\$1,725	\$1,773	\$4,150	\$7,555	\$5,067	\$7,894	\$1,844	\$1,946
	Seismic Upgrades - Transmission	\$0	\$0	\$232	\$226	\$442	\$431	\$1,750	\$7,250	\$7,250	\$7,250	\$7,250	\$11,250	\$11,250
	Cathodic Protection	\$1,929	\$2,010	\$572	\$2,102	\$552	\$2,094	\$538	\$2,043	\$1,333	\$5,060	\$1,301	\$4,936	\$1,269
	Replace Air Valve Chambers	\$124	\$124	\$123	\$118	\$115	\$112	\$123	\$123	\$123	\$123	\$123	\$123	\$123
Transmission Total		\$9,835	\$12,176	\$10,508	\$11,401	\$3,880	\$4,482	\$4,305	\$13,686	\$16,382	\$17,620	\$16,688	\$18,274	\$14,709
Distribution	Service Renewals	\$5,694	\$4,715	\$4,710	\$4,705	\$4,699	\$4,694	\$4,694	\$4,488	\$4,288	\$4,093	\$3,902	\$3,717	\$3,535
	Hydrant Replacement/Relocation	\$211	\$210	\$209	\$208	\$207	\$206	\$206	\$206	\$206	\$206	\$206	\$206	\$206
	Water Main Extensions	\$841	\$837	\$833	\$829	\$793	\$789	\$690	\$690	\$690	\$690	\$690	\$690	\$690
	New Hydrants	\$13	\$13	\$13	\$12	\$13	\$13	\$13	\$13	\$13	\$13	\$13	\$13	\$13
	New Taps	\$8,800	\$8,757	\$8,715	\$8,672	\$8,630	\$8,588	\$6,730	\$6,730	\$6,730	\$6,730	\$6,730	\$6,730	\$6,730
	Distribution System Improvements	\$502	\$504	\$501	\$498	\$504	\$500	\$496	\$501	\$496	\$500	\$503	\$498	\$501
	Seismic Upgrades - Dsitribution	\$1,455	\$3,621	\$3,457	\$3,385	\$3,314	\$3,677	\$7,188	\$8,438	\$8,438	\$8,808	\$8,808	\$8,808	\$9,256
	Water Main Rehabilitation	\$12,109	\$4,481	\$3,218	\$3,238	\$3,252	\$3,704	\$24,995	\$24,986	\$24,977	\$24,968	\$24,958	\$24,949	\$24,901
	Multiple Utility Relocations	\$493	\$476	\$464	\$453	\$442	\$431	\$431	\$431	\$431	\$431	\$431	\$431	\$431
	Tank Improvements	\$302	\$1,218	\$2,043	\$725	\$1,821	\$3,665	\$2,675	\$2,667	\$1,882	\$344	\$267	\$1,502	\$3,250
	Pump Station Improvements	\$1,561	\$1,428	\$260	\$453	\$442	\$431	\$421	\$421	\$421	\$421	\$421	\$421	\$421
	In-Line Gate Valve Improvements	\$336	\$335	\$333	\$331	\$330	\$328	\$421	\$421	\$421	\$421	\$421	\$421	\$421
	Air Valve Chamber Upgrades	\$28	\$28	\$28	\$28	\$27	\$328	\$28	\$28	\$28	\$28	\$28	, \$28	\$28
	Distribution System Modifications	\$112	\$103	\$103	\$102	\$102	\$101	\$101	\$101	\$101	\$101	\$101	\$101	\$101
	Meter Replacements/AMR	\$586	\$579	\$571	\$472	\$470	\$467	\$564	\$564	\$564	\$564	\$564	\$564	\$564
	Transportation-Related Projects	\$32,931	\$28,896	\$23,155	\$11,231	\$8,078	\$7,867	\$9,002	\$9,004	\$9,000	\$8,999	\$9,001	\$8,997	\$9,002
Distribution Total	4	\$65,974	\$56,201	\$48,612	\$35,341	\$33,122	\$35,790	\$58,654	\$59,689	\$58,686	\$57,316	\$57,043	\$58,074	\$60,049
Major Watersheds	Watershed Roads and Bridges	\$954	\$80	\$153	\$95	\$57	\$65	\$766	\$111	\$281	\$252	\$19	\$818	\$725
.,.	Hatchery and Fish Ladder Improvements	\$5,151	\$12,892	\$743	\$226	\$221	\$431	\$0	\$0	\$0	\$0	\$762	\$0	\$0
	Habitat Conservation Program	\$1,912	\$1,758	\$1,343	\$1,363	\$1,231	\$1,133	\$705	\$778	\$612	\$270	\$341	\$209	\$209
Major Watersheds T		\$8,016	\$14,730	\$2,239	\$1,684	\$1,509	\$1,629	\$1,471	\$889	\$893	\$521	\$1,122	\$1,027	\$935
Other*	Water System Plans	\$293	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$155	\$522	\$321	\$58	\$0
	In-Town Facilities	\$5,707	\$5,856	\$4,599	\$4,890	\$1,667	\$830	\$9,632	\$10,547	\$8,288	\$6,211	\$5,792	\$2,491	\$2,249
	Regional Facilities	\$5,316	\$705	\$2,020	\$3,986	\$1,724	\$1,897	\$7,361	\$6,566	\$4,644	\$3,672	\$3,392	\$892	\$1,596
	Integrated Control/Monitoring Program	\$351	\$343	\$334	\$326	\$318	\$310	\$310	\$310	\$310	\$310	\$310	\$310	\$310
	Security Improvements	\$866	\$1,356	\$1,207	\$849	\$829	\$1,121	\$1,121	\$1,121	\$1,121	\$1,121	\$1,121	\$1,121	\$1,121
	Heavy Equipment Purchases	\$3,858	\$1,904	\$1,857	\$1,907	\$1,856	\$1,811	\$1,811	\$1,811	\$1,811	\$1,811	\$1,811	\$1,811	\$1,811
	1% for Arts	\$167	\$232	\$337	\$201	\$156	\$251	\$251	\$251	\$251	\$251	\$251	\$251	\$251
	Technology	\$6,859	\$5,220	\$3,907	\$3,842	\$3,749	\$3,657	\$3,657	\$3,657	\$3,657	\$3,657	\$3,657	\$3,657	\$3,657
Other* Total		\$23,418	\$15,664	\$14,262	\$16,002	\$10,298	\$9,878	\$24,144	\$24,263	\$20,238	\$17,555	\$16,655	\$10,592	\$10,995
GRAND TOTAL		\$112,449		\$96,902	\$69,047	\$58,387	\$72,254		\$102,321			\$100,416	\$92,753	\$92,463
	ter System Plans Facilities SCADA Security Heavy F					,,,	,	+00,00	,,	,,	,,	,,0	,	,

^{*} Other includes Water System Plans, Facilities, SCADA, Security, Heavy Equipment, 1% for Arts and Technology

2018 shown for completeness

Seattle Public Utilities - 2019 Water System Plan Capital Facilites Plan 2017 Dollars (1000s)

Business Area	Project /Program	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2019-2028 Total	2019-2040 Total
Water Resources	Regional Water Conservation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,455	\$10,455
	Seattle Low Income Conservation Program	\$697	\$697	\$697	\$697	\$697	\$697	\$697	\$697	\$697	\$697	\$6,970	\$15,335
	Water Supply Resiliency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,262	\$6,262
	Dam Safety	\$354	\$345	\$337	\$329	\$321	\$313	\$305	\$298	\$290	\$283	\$15,299	\$19,208
Water Resources Tot	al	\$1,051	\$1,042	\$1,034	\$1,026	\$1,018	\$1,010	\$1,002	\$995	\$987	\$980	\$38,986	\$51,259
Water Quality and	Reservoir Upgrades/Improvements	\$708	\$690	\$674	\$657	\$641	\$626	\$610	\$595	\$581	\$567	\$64,063	\$74,856
Treatment	Water Quality & Treatment Improvements	\$2,477	\$967	\$2,627	\$2,366	\$1,282	\$2,502	\$0	\$0	\$0	\$0	\$3,925	\$20,136
Water Quality and Tr	eatment Total	\$3,185	\$1,657	\$3,301	\$3,023	\$1,923	\$3,128	\$610	\$595	\$581	\$567	\$67,988	\$94,991
Transmission	Tank Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,448	\$4,448
	Water System Dewatering	\$34	\$34	\$34	\$34	\$34	\$34	\$34	\$34	\$34	\$34	\$330	\$744
	Purveyor Meter Replacements	\$86	\$86	\$86	\$86	\$86	\$86	\$86	\$86	\$86	\$86	\$1,111	\$2,146
	Transmission Pipelines Upgrades	\$5,193	\$9,096	\$1,940	\$1,793	\$4,294	\$7,292	\$1,794	\$1,293	\$1,293	\$1,293	\$54,347	\$93,419
	Seismic Upgrades - Transmission	\$11,250	\$11,250	\$11,250	\$11,250	\$11,250	\$11,250	\$11,250	\$12,250	\$12,250	\$12,250	\$32,082	\$170,082
	Cathodic Protection	\$4,816	\$1,238	\$4,699	\$1,208	\$4,584	\$1,178	\$4,472	\$1,150	\$4,363	\$1,122	\$17,604	\$52,638
	Replace Air Valve Chambers	\$123	\$123	\$123	\$123	\$123	\$123	\$123	\$123	\$123	\$123	\$1,208	\$2,686
Transmission Total		\$21,503	\$21,828	\$18,133	\$14,495	\$20,372	\$19,965	\$17,760	\$14,937	\$18,150	\$14,909	\$111,129	\$326,162
Distribution	Service Renewals	\$3,358	\$3,186	\$3,017	\$2,853	\$2,693	\$2,536	\$2,384	\$2,235	\$2,090	\$1,948	\$44,989	\$78,540
	Hydrant Replacement/Relocation	\$206	\$206	\$206	\$206	\$206	\$206	\$206	\$206	\$206	\$206	\$2,073	\$4,549
	Water Main Extensions	\$690	\$690	\$690	\$690	\$690	\$690	\$690	\$690	\$690	\$690	\$7,529	\$15,807
	New Hydrants	\$13	\$13	\$13	\$13	\$13	\$13	\$13	\$13	\$13	\$13	\$126	\$276
	New Taps	\$6,730	\$6,730	\$6,730	\$6,730	\$6,730	\$6,730	\$6,730	\$6,730	\$6,730	\$6,730	\$77,012	\$157,774
	Distribution System Improvements	\$502	\$497	\$498	\$499	\$500	\$500	\$500	\$500	\$500	\$499	\$5,005	\$11,000
	Seismic Upgrades - Dsitribution	\$8,256	\$8,256	\$8,256	\$3,256	\$3,256	\$3,705	\$3,705	\$3,705	\$3,705	\$3,705	\$59,133	\$127,005
	Water Main Rehabilitation	\$24,887	\$24,873	\$24,858	\$24,843	\$24,828	\$24,753	\$24,733	\$24,712	\$24,691	\$24,670	\$142,779	\$440,476
	Multiple Utility Relocations	\$431	\$431	\$431	\$431	\$431	\$431	\$431	\$431	\$431	\$431	\$4,422	\$9,596
	Tank Improvements	\$1,875	\$3,874	\$2,499	\$1,623	\$122	\$244	\$1,471	\$2,947	\$244	\$113	\$17,306	\$37,071
	Pump Station Improvements	\$421	\$421	\$421	\$421	\$421	\$421	\$421	\$421	\$421	\$421	\$5,117	\$10,165
	In-Line Gate Valve Improvements	\$421	\$421	\$421	\$421	\$421	\$421	\$421	\$421	\$421	\$421	\$3,760	\$8,808
	Air Valve Chamber Upgrades	\$28	\$28	\$28	\$28	\$28	\$28	\$28	\$28	\$28	\$28	\$576	\$907
	Distribution System Modifications	\$101	\$101	\$101	\$101	\$101	\$101	\$101	\$101	\$101	\$101	\$1,018	\$2,234
	Meter Replacements/AMR	\$564	\$564	\$564	\$564	\$564	\$564	\$564	\$564	\$564	\$564	\$5,377	\$12,143
	Transportation-Related Projects	\$9,002	\$8,997	\$9,000	\$8,997	\$9,002	\$9,001	\$9,001	\$9,002	\$8,998	\$8,999	\$124,232	\$232,231
Distribution Total		\$57,486	\$59,286	\$57,733	\$51,677	\$50,005	\$50,344	\$51,398	\$52,706	\$49,831	\$49,538	\$500,454	\$1,148,582
Major Watersheds	Watershed Roads and Bridges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,878	\$3,421
•	Hatchery and Fish Ladder Improvements	\$7,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,234	\$15,276	\$28,587
	Habitat Conservation Program	\$310	\$218	\$216	\$292	\$210	\$163	\$235	\$155	\$151	\$218	\$9,534	\$12,119
Major Watersheds To		\$7,387	\$218	\$216	\$292	\$210	\$163	\$235	\$155	\$151	\$6,452	\$26,688	\$44,127
Other*	Water System Plans	\$0	\$0	\$0	\$0	\$0	\$156	\$522	\$321	\$58	\$0	\$1,046	\$2,160
	In-Town Facilities	\$2,282	\$2,838	\$3,378	\$5,093	\$2,725	\$2,033	\$1,983	\$2,545	\$1,321	\$779	\$58,311	\$88,030
	Regional Facilities	\$1,557	\$483	\$135	\$131	\$128	\$281	\$427	\$1,221	\$2,265	\$397	\$35,966	\$45,480
	Integrated Control/Monitoring Program	\$310	\$310	\$310	\$310	\$310	\$310	\$310	\$310	\$310	\$310	\$3,184	\$6,909
	Security Improvements	\$1,121	\$1,121	\$1,121	\$1,121	\$1,121	\$1,121	\$1,121	\$1,121	\$1,121	\$1,121	\$10,967	\$24,419
	Heavy Equipment Purchases	\$1,811	\$1,811	\$1,811	\$1,811	\$1,811	\$1,811	\$1,811	\$1,811	\$1,811	\$1,811	\$18,389	\$40,119
	1% for Arts	\$251	\$251	\$251	\$251	\$251	\$251	\$251	\$251	\$251	\$251	\$2,433	\$5,446
	Technology	\$3,657	\$3,657	\$3,657	\$3,657	\$3,657	\$3,657	\$3,657	\$3,657	\$3,657	\$3,657	\$38,661	\$82,548
Other* Total	. coology	\$10,990	\$10,472	\$10,663	\$12,375	\$10,004	\$9,621	\$10,083	\$11,237	\$10,795	\$8,326	\$168,957	\$295,111
GRAND TOTAL		\$101,601	\$94,503	\$91,079	\$82,888	\$83,531	\$84,229	\$81,089	\$80,625	\$80,496	\$80,772	\$914,201	\$1,960,232
	er System Plans Facilities SCADA Security Hea		757,5U3	731,013	702,000	703,331	707,223	701,003	700,023	700, 4 30	700,772	7714,201	71,300,232

^{*} Other includes Water System Plans, Facilities, SCADA, Security, Heavy Ec

2018 shown for completeness

SEATTLE PUBLIC UTILITIES 2019 WATER SYSTEM PLAN

D. MISCELLANEOUS

APPENDIX D-3 Land Use and Zoning Maps

LAND USE AND ZONING MAPS

Land Use Zoning Maps provided here were downloaded on September 22, 2017 from the following websites, except as noted. The City of Seattle Zoning map was downloaded on February 23, 2018 and the City of Lake Forest Park map was downloaded on June 6, 2018. For maps not provided, please refer to the website listed below.

City of Seattle

Generalized Zoning Map (attached):

http://www.seattle.gov/dpd/research/GIS/webplots/smallzonemap.pdf

Zoning Maps Online: http://www.seattle.gov/dpd/toolsresources/zoningmapbooks/default.htm

City of Shoreline

Zoning 2016 (attached):

http://cosweb.ci.shoreline.wa.us/uploads/attachments/gis/maps/Zoning.pdf

Comprehensive Plan (attached):

https://s3.amazonaws.com/CityMaps/complu.pdf

Zoning Maps Online: http://www.shorelinewa.gov/government/departments/public-works/maps-gis/frequently-requested-maps

City of Lake Forest Park

Zoning (attached):

https://www.cityoflfp.com/DocumentCenter/View/27/LFP-Zoning-2015

Zoning Maps Online: https://www.cityoflfp.com/161/Maps

City of Burien

Zoning (attached):

https://burienwa.gov/UserFiles/Servers/Server_11045935/Image/maps/Zoning_Address_091517.pdf

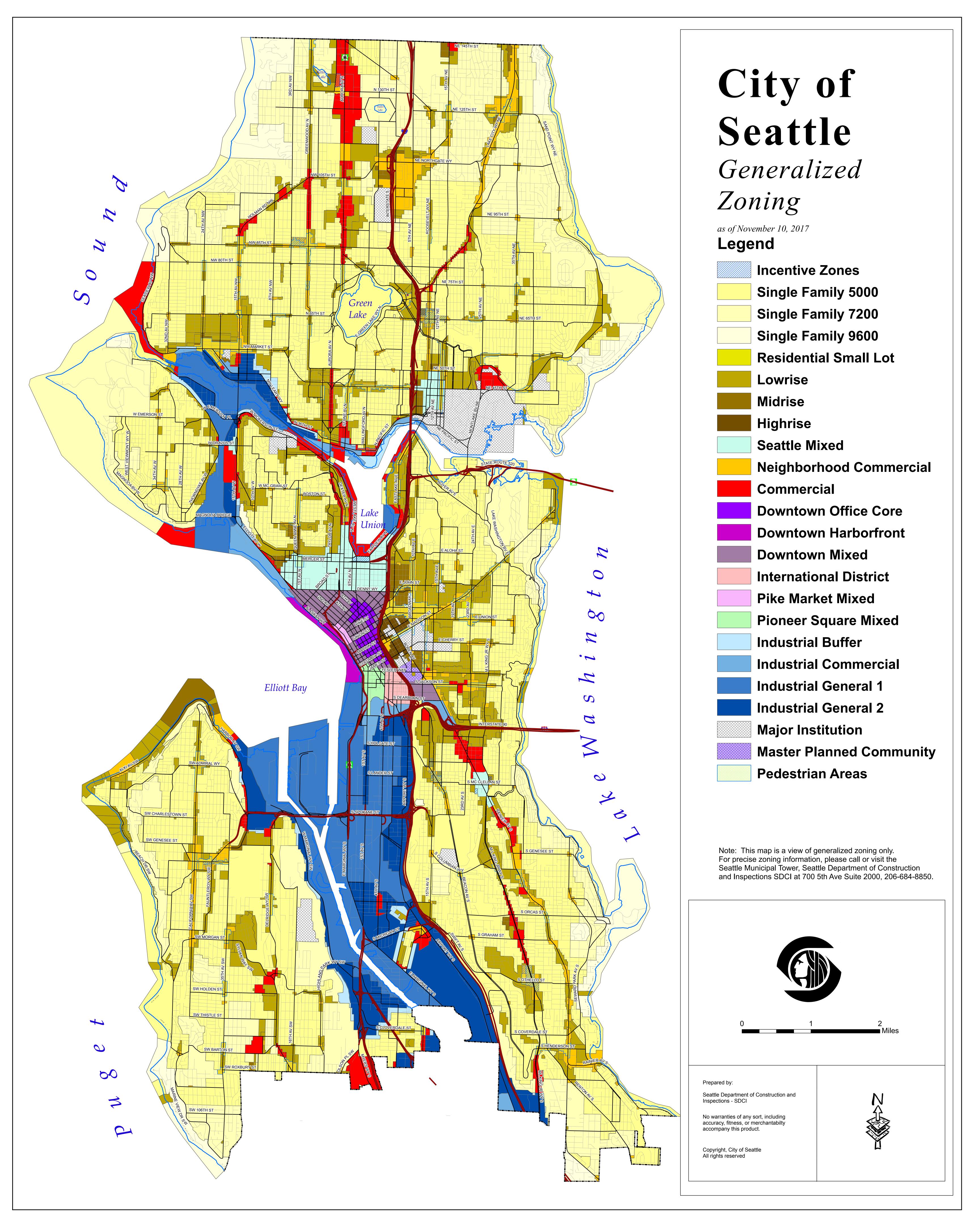
Zoning Maps Online: https://burienwa.gov/city_hall/laws___regulations/zoning

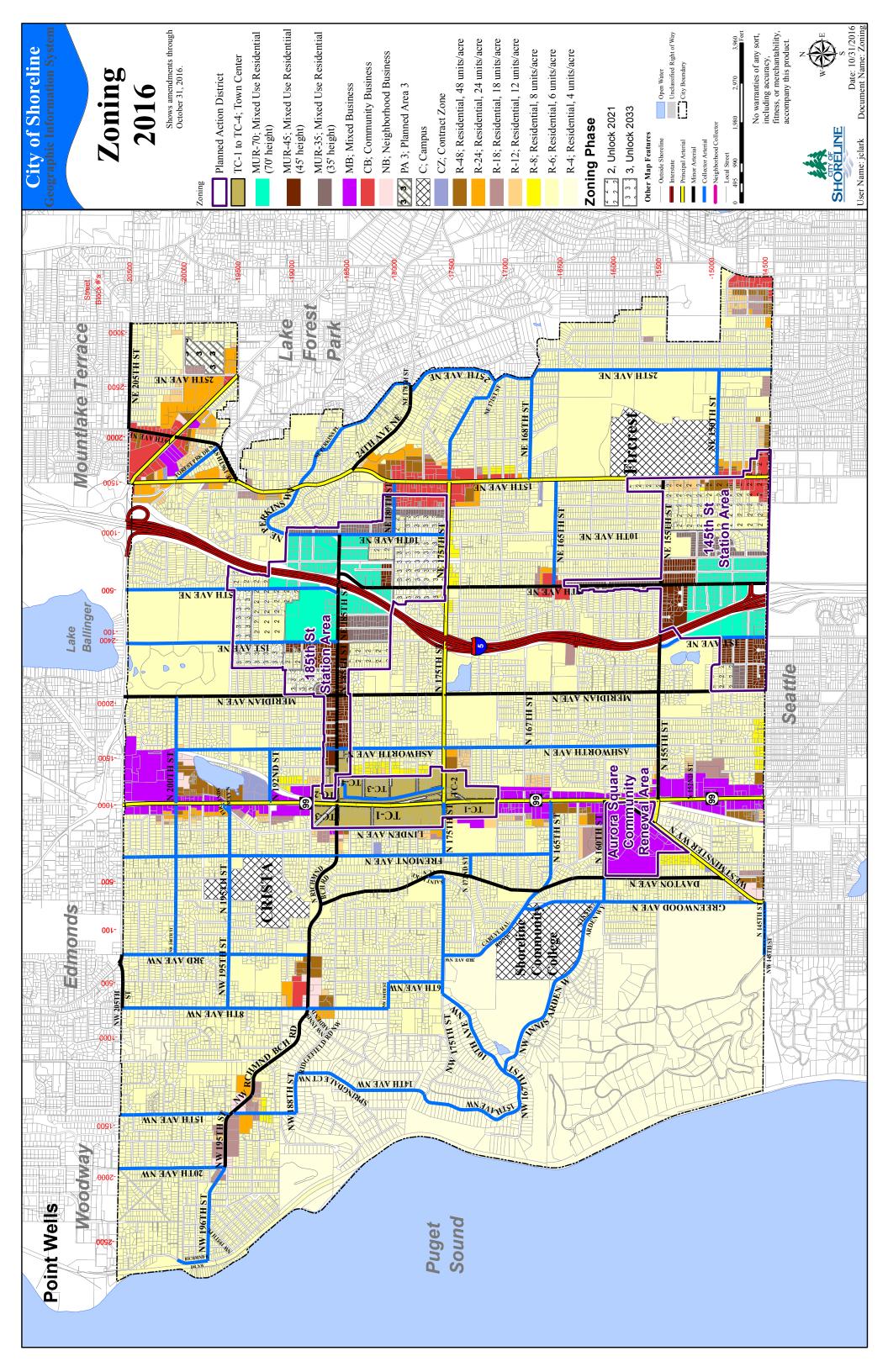
King County

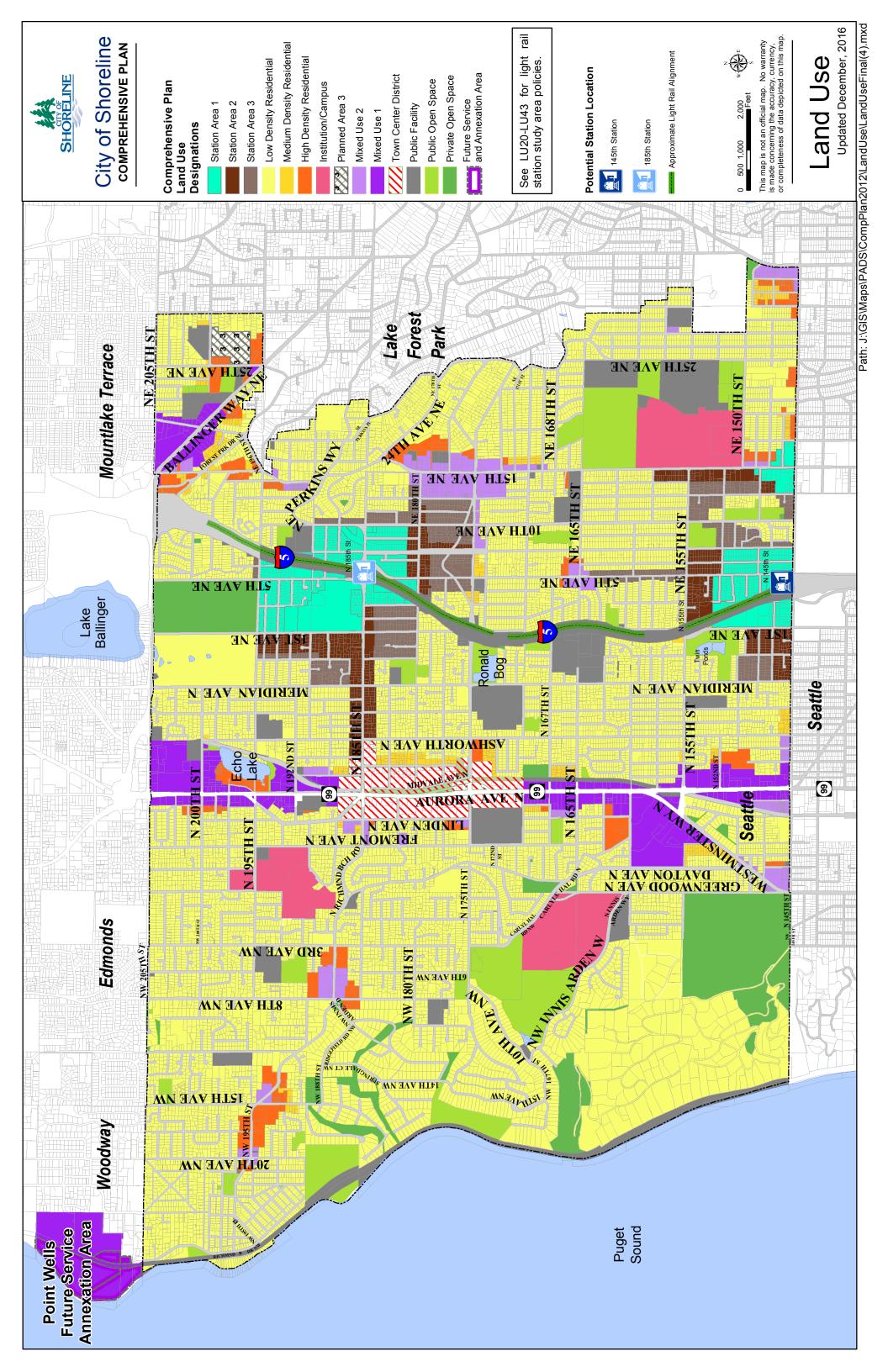
Zoning:

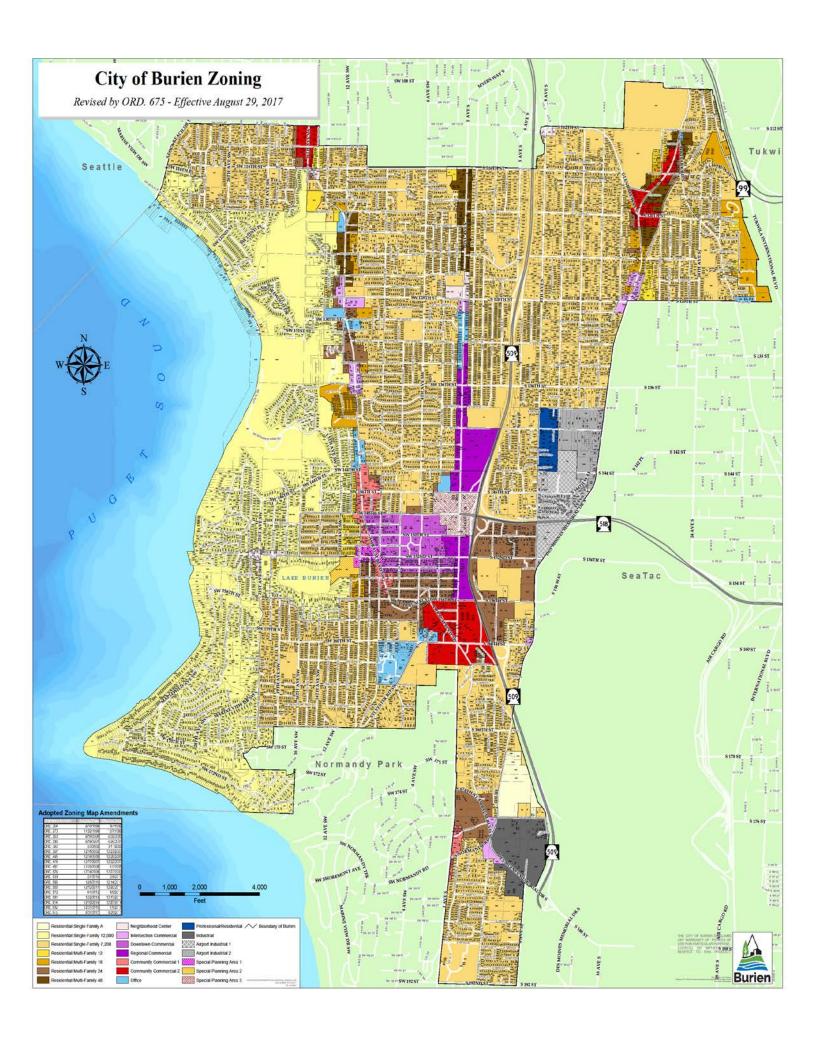
http://www.kingcounty.gov/depts/permitting-environmental-review/gis/ZoningAtlas.aspx

The paper Zoning Atlas has been replaced by an interactive web application called iMap, made available to the public by the KCGIS Center at above link.









ZONING **17%** 328 acres RS-20 13% RS-15 243 acres 8% RS-10 147 acres **21%** 403 acres RS-9.6 37% RS-7.2 717 acres Lake Washington <1% 5 acres RM-3,600 <1% RM-2,400 3 acres 1% | 13 acres RM-1,800 Acacia Cemetery 1% | 15 acres RM-900 **<1%** 4 acres <1% CC 1 acres **1%** 19 acres 1% SG-C 11 acres <1% 2 acres 1,000 2,000 <1% 5 acres SG-SFR Feet

Figure 4. Lake Forest Park Zoning Designations and Acreage

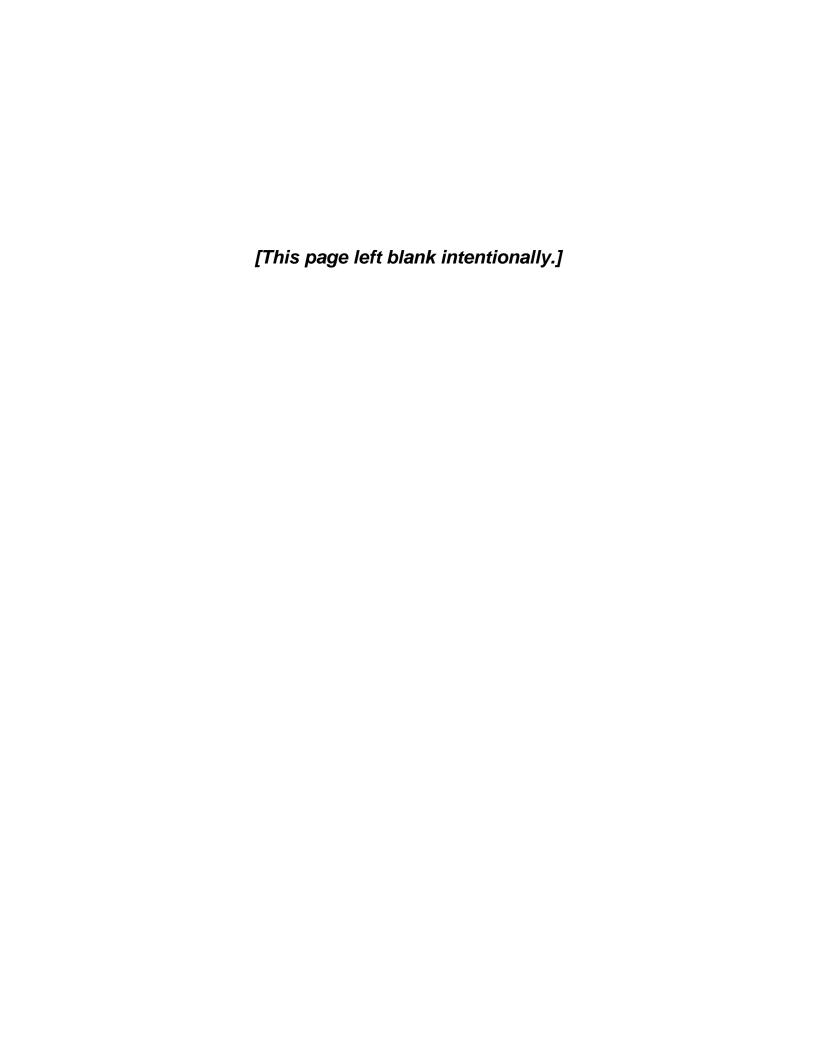
Source: Map created by Studio 3MW using data provided by the City of Lake Forest Park in 2014.

[This page left blank intentionally.]

SEATTLE PUBLIC UTILITIES 2019 WATER SYSTEM PLAN

D. MISCELLANEOUS

APPENDIX D-4 Plan Content and Consistency Review Checklists



Seattle Public Utilities 2019 Water System Plan Plan Content Checklist July 2018

Water System Planning Handbook Chapter		Vater System Plan
	Section	Comments
Chapter 1 - Description of Water System		
Ownership and Management		
System Name	1.1, B-1	
Type of Ownership	1.1, B-1	
Management Structure	B-2	
Water Facilities Inventory Report Form	B-1	
System Background		
History of Water System Development and Growth	1.1	
Geography	1.1	
Neighboring/Adjacent Purveyors	1.4.2.5	
Ordinances/By Laws	1.2	
5 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -	7.1	
Inventory of Existing Facilities		
Description of Facilities and Major Components	2.3	
	3.3	
	4.3	
	5.3	
	B-4	
Number of Service Connections (Existing and	2.3	Approved number of
Approved)	5.3.1.4 B-4	connections is not applicable.
Existing Interties	2.3.1.3	SPU does not use interties as a
Existing interties	B-4	normal source of supply.
Related Plans	Б	normal source of suppry.
List of Related Plans	1.4.2	
Comments From Agencies and Adjacent Purveyors		Comments from agencies and
001111101110 1 10111 1 190110100 111110 1 111110 1 111110 1 111110 1 111110 1 111110 1 111110 1 111110 1 111110 1 111110 1 111110 1 111110 1 111110 1 111110 1		public sent under separate cover
Responses to Comments		Sent separately
Existing Service Area and Characteristics		
Existing Service Area Map	1.1	See Figures 1-1 and 2-1.
	2.3	_
Zoning and Land Use	D-3	
Future Service Area		
Future Service Area Map	2.3	
Zoning and Land Use	D-3	
Service Area Agreements	2.3.1.3	Wholesale water contracts
		provided to WDOH under
		separate cover, as they become
		available.
Service Area Policies	1.2	Service Area Policy from 2007
Catallita Managament	1 1 2	WSP carried forward.
Satellite Management	1.1.2	Not applicable.
Condition of Service Policies	1.2 C-3, C-4, C-6,	Service Area Policy from 2007 WSP carried forward.
	C-3, C-4, C-6, C-7	war carried forward.
	C-/	

Plan Content Checklist Page 1

Water System Planning Handbook Chapter	Water System Plan				
	Section	Comments			
Complaints					
Policy	3.3.7.3				
Recordkeeping	5.3.3.5				
Chapter 2 - Basic Planning, Data and Water Demand					
Forecasting					
Current Population, Service Connections, Water Use, and Equivalent Residential Units					
Current Population	2.3				
Total Service Connections	2.3				
Water Use Data Collection	2.3.2				
	A-1				
	A-4				
Equivalent Residential Units		Not applicable			
Projected Land Use, Future Population, and Water Demand					
Projected Land Use	2.4.1.2				
	A-1				
Projected Population	D-3 A-1				
Projected Non-Residential Water Needs	2.4.1.2				
1 Tojected Non-Residential Water Needs	A-1				
Projected Non-Revenue Water	A-1				
Water Rates and Rate Impacts on Water Demand	2.4.1.2				
•	A-1				
Water Demand Forecasting	2.4.1.2 A-1				
Chapter 3 – System Analysis	71 1				
System Design Standards	C-2	-City of Seattle Standard Plans and Specifications sent separately when updated			
Water Quality Analysis					
Historical Review of Trends	3.3				
Future Requirements	3.4				
System Description and Analysis					
Source	2.3 – 2. 4				
	A-3				
W	A-4				
Water Treatment	3.3 - 3.4				
Storage	B-3, B-4 3.3.6				
Storage	B-4				
Distribution System/Hydraulic Analysis	5.3 – 5.4 D-1				
Identification of System Improvements	2.4 - 2.5				
Assessment of Alternatives	3.3 - 3.5				
Prioritizing Improvements	4.4 - 4.5				
Selection of Alternatives	5.4 - 5.5				
	6				

Page 2 Plan Content Checklist

Water System Planning Handbook Chapter		Water System Plan
	Section	Comments
Chapter 4 - Conservation Program, Water Right Analysis, System Reliability and Interties		
Conservation Program Development and Implementation		
Required Measures For All Systems Other Measures and Level of Implementation Conservation Program Outline Regional Conservation Programs	2.4.1.1	
Source of Supply Analysis		No new water rights to be pursued in next 20 years
Enhanced Conservation Measures	2.4.1.1	
Water Right Changes	2.3.4.2 A-2	
Interties		SPU has no plans to use interties for normal supply purposes.
Artificial Recharge		Not applicable for pending water right permit application
Use of Reclaimed Water, Reuse, and other Non-	2.4.1.4	
potable Sources	A-5	
Treatment	3.3.5 3.4 B-3	
Water Right Evaluation	B-4	
Permits, Certificates, Claims and Applications –	2.3.4.2	
Narrative Existing Water Right(s) Status Forecasted Water Right(s) Status Water Rights, Current Water Usage and Projected Needs Assessment of Need for Additional Water Rights	A-2	
Water Reservations		Not applicable
Water Supply Reliability Analysis		
Summary of System Reliability Efforts	2.3.4.3	
Water Shortage Response Planning	2.3.5.3	
Manitanina Wall Lauria	A-6	
Monitoring Well Levels Interties	A-3	
Existing Interties	2.3.1.3	
Existing interties	2.3.1.3 B-4	
New Intertie Proposals		See 2007 WSP; no change in policy.
Intertie Agreements	2.3.1.3	Wholesale water contracts provided to WDOH under separate cover, as they become available.
Identification of System Improvements Assessment of Alternatives Prioritizing Improvements Selection of Alternatives	2.4 – 2.5 6	

Plan Content Checklist Page 3

Water System Planning Handbook Chapter	Water System Plan				
	Section	Comments			
Chapter 5 - Source Water Protection					
Wellhead Protection Program	3.3.3.2	See also Seattle Public Utilities, Highline Wellfield Wellhead Protection Program, 2000. Unchanged since approval with 2001 WSP, except for potential contaminant inventory updated every other year.			
Watershed Control Program	3.3.3.1	See also Seattle Public Utilities, Watershed Protection Plan, November 2017, covering Cedar River Municipal Watershed, South Fork Tolt Municipal Watershed, Lake Youngs Reservation, which was approved April 2018.			
Identification of System Improvements	3.4	Refer also to Wellhead			
Assessment of Alternatives Prioritizing Improvements Selection of Alternatives		Protection and Watershed Protection Plans, above.			
Chapter 6 - Operation and Maintenance Program					
Water System Management and Personnel	B-2				
Operator Certification	B-2				
System Operations and Control		See Seattle Public Utilities, System Operations and Control, 2018.			
Identification of Major System Components	2.3 3.3 4.3 5.3 B-4				
Routine System Operation	2.3.5 3.3.7 4.3.2 5.3.2	See Seattle Public Utilities, System Operations and Control, 2018.			
Preventative Maintenance Program	2.3 3.3.8 4.3.3 5.3.3				
Equipment, Supplies and Chemical Listing	B-3 B-4				
Comprehensive Monitoring (Regulatory Compliance) Plan	3.3.7.1 C-1				
Emergency Response Program Water System Personnel Emergency Call-Up List Notification Procedures Vulnerability Analysis Contingency Operational Plan		Sent separately.			
Safety Procedures		See 2007 WSP; no significant changes.			
Cross-Connection Control Program	3.3.7.2				
Customer Complaint Response Program	3.3.7.3				

Page 4 Plan Content Checklist

Water System Planning Handbook Chapter	Water System Plan				
	Section	Comments			
Recordkeeping and Reporting	5.3.3.5				
O & M Improvements	2.3 - 2.5				
Identification of System Improvements	3.3 - 3.5				
Assessment of Alternatives	4.4 - 4.5				
Prioritizing Improvements	5.3 - 5.5				
Selection of Alternatives					
Chapter 7 - Distribution Facilities Design and Construction Standards					
Project Review Procedures					
Policies and Requirements for Outside Parties	5.4.5				
	C-2, C-3, C-4,				
	C-6, C-7				
Design Standards (Performance Standards and Sizing Criteria)					
Construction Standards (Materials and Methods)	C-2	-City of Seattle Standard Plans and Specifications sent separately when updated			
Construction Certification and Follow-up Procedures	C-3				
Identification of System Improvements	5.4 – 5.5				
Assessment of Alternatives					
Prioritizing Improvements					
Selection of Alternatives					
Chapter 8 - Improvement Program					
Improvement Schedule	6 D-2				
Chapter 9 - Financial Program					
Water Systems with 1,000 or More Connections (Not Regulated by UTC)					
Past and Present Financial Status	7.2				
Available Revenue Sources	7.2				
	7.3				
Allocation of Revenue Sources	7.4				
Program Justification	7.4				
	7.5				
Assessment of Rates	7.3				
Chapter 10 - Miscellaneous Documents					
Supportive Documents					
State Environmental Policy Act		Separately bound			
Other Documents	D-4	Local government consistency certifications			
Agreements		Sent separately			
Comments on WSP from County		To be sent separately as appropriate			
Comments on WSP from Adjacent Utilities		To be sent separately as appropriate			

Plan Content Checklist Page 5

[This page left blank intentionally.]

Page 6 Plan Content Checklist



Local Government Consistency Determination Form

Water System Name: <u>Seattle Public Utilities</u>	PWS ID: <u>77050 Y</u>
Planning/Engineering Document Title: 2019 Water System Plan	_Plan Date: <u>March 2018</u>
Local Government with Jurisdiction Conducting Review: <u>City of Burie</u>	n

Before the Department of Health (DOH) approves a planning or engineering submittal under Section 100 or Section 110, the local government must review the documentation the municipal water supplier provides to prove the submittal is consistent with **local comprehensive plans, land use plans and development regulations** (WAC 246-290-108). Submittals under Section 105 require a local consistency determination if the municipal water supplier requests a water right place-of-use expansion. The review must address the elements identified below as they relate to water service.

By signing this form, the local government reviewer confirms the document under review is consistent with applicable local plans and regulations. If the local government reviewer identifies an inconsistency, he or she should include the citation from the applicable comprehensive plan or development regulation and explain how to resolve the inconsistency, or confirm that the inconsistency is not applicable by marking N/A. See more instructions on reverse.

		For use by water	For use by local
		system	government
	Local Government Consistency Statement	Identify the page(s) in submittal	Yes or Not Applicable
a)	The water system service area is consistent with the adopted <u>land use</u> and <u>zoning</u> within the service area.	Chapter 1, Section 1.4.2 & Appendix D-3	- 4ES
b)	The <u>growth projection</u> used to forecast water demand is consistent with the adopted city or county's population growth projections. If a different growth projection is used, provide an explanation of the alternative growth projection and methodology.	Chapter 1, Section 2.4.1.2 & Appendix A-1	— YES
c)	For <u>cities and towns that provide water service</u> : All water service area policies of the city or town described in the plan conform to all relevant <u>utility service extension ordinances</u> .	Appendix C-6 & C-7	N)A
d)	Service area policies for new service connections conform to the adopted local plans and adopted development regulations of all cities and counties with jurisdiction over the service area.	Appendix C-6 & C-7	YES
e)	Other relevant elements related to water supply are addressed in the water system plan, if applicable. This may include Coordinated Water System Plans, Regional Wastewater Plans, Reclaimed Water Plans, Groundwater Management Area Plans, and the Capital Facilities Element of local comprehensive plans.	Chapter 1, Section 1.4.2; Chapter 6; Appendix A-5; & Appendix D-2	YES

I certify that the above statements are true to the best of my knowledge and that these specific elements are consistent with adopted local plans and development regulations.

Signature

NAUID FOHANSON, AICH SENIOR PLANNEL, BURIEN

Printed Name, Title, & Jurisdiction

Consistency Review Guidance

For Use by Local Governments and Municipal Water Suppliers

This checklist may be used to meet the requirements of WAC 246-290-108. When using an alternative format, it must describe all of the elements; 1a), b), c), d), and e), when they apply.

For **water system plans (WSP)**, a consistency review is required for the service area and any additional areas where a <u>municipal water supplier</u> wants to expand its water right's place of use.

For **small water system management programs**, a consistency review is only required for areas where a <u>municipal water supplier</u> wants to expand its water right's place-of-use. If no water right place-of-use expansion is requested, a consistency review is not required.

For **engineering documents**, a consistency review is required for areas where a <u>municipal water</u> <u>supplier</u> wants to expand its water right's place-of-use (water system plan amendment is required). For noncommunity water systems, a consistency review is required when requesting a place-of-use expansion. All engineering documents must be submitted with a service area map (WAC 246-290-110(4)(b)(ii)).

- **A) Documenting Consistency:** The planning or engineering document must include the following when applicable.
 - a) A copy of the adopted **land use/zoning** map corresponding to the service area. The uses provided in the WSP should be consistent with the adopted land use/zoning map. Include any other portions of comprehensive plans or development regulations that relate to water supply planning.
 - b) A copy of the **growth projections** that correspond to the service area. If the local population growth projections are not used, explain in detail why the chosen projections more accurately describe the expected growth rate. Explain how it is consistent with the adopted land use.
 - c) Include water service area policies and show that they are consistent with the **utility service extension ordinances** within the city or town boundaries. *This applies to cities and towns only.*
 - d) All **service area policies** for how new water service will be provided to new customers.
 - e) **Other relevant elements** the Department of Health determines are related to water supply planning. See Local Government Consistency Other Relevant Elements, Policy B.07, September 2009.
- **B)** Documenting an Inconsistency: Please document the inconsistency, include the citation from the comprehensive plan or development regulation, and explain how to resolve the inconsistency.
- **C) Documenting a Lack of Local Review for Consistency:** Where the local government with jurisdiction did <u>not</u> provide a consistency review, document efforts made and the amount of time provided to the local government for review. Please include: name of contact, date, and efforts made (letters, phone calls, and emails). To self-certify, please contact the DOH Planner.

The Department of Health is an equal opportunity agency. For persons with disabilities, this document is available on request in other formats. To submit a request, please call 1-800-525-0127 (TTY 1-800-833-6388).



Local Government Consistency Determination Form

Water System Name: _S	Seattle Public Utilities	PWS ID: <u>77050 Y</u>
Planning/Engineering D	ocument Title: 2019 Water System Plan	n Plan Date: March 2018
	Jurisdiction Conducting Review: City o	

Before the Department of Health (DOH) approves a planning or engineering submittal under Section 100 or Section 110, the local government must review the documentation the municipal water supplier provides to prove the submittal is consistent with **local comprehensive plans, land use plans and development regulations** (WAC 246-290-108). Submittals under Section 105 require a local consistency determination if the municipal water supplier requests a water right place-of-use expansion. The review must address the elements identified below as they relate to water service.

By signing this form, the local government reviewer confirms the document under review is consistent with applicable local plans and regulations. If the local government reviewer identifies an inconsistency, he or she should include the citation from the applicable comprehensive plan or development regulation and explain how to resolve the inconsistency, or confirm that the inconsistency is not applicable by marking N/A. See more instructions on reverse.

		For use by water system	For use by local government
	Local Government Consistency Statement	Identify the page(s) in submittal	Yes or Not Applicable
a)	The water system service area is consistent with the adopted <u>land use</u> <u>and zoning</u> within the service area.	Chapter 1, Section 1.4.2 & Appendix D-3	Yes(1)
b)	The <u>growth projection</u> used to forecast water demand is consistent with the adopted city or county's population growth projections. If a different growth projection is used, provide an explanation of the alternative growth projection and methodology.	Chapter 1, Section 2.4.1.2 & Appendix A-1	Yes (2)
c)	For <u>cities and towns that provide water service</u> : All water service area policies of the city or town described in the plan conform to all relevant <u>utility service extension ordinances</u> .	Appendix C-6 & C-7	Not Applicable
d)	Service area policies for new service connections conform to the adopted local plans and adopted development regulations of all crities and counties with jurisdiction over the service area.	• Appendix C-6 & C-7	Yes
e)	Other relevant elements related to water supply are addressed in the water system plan, if applicable. This may include Coordinated Water System Plans, Regional Wastewater Plans, Reclaimed Water Plans, Groundwater Management Area Plans, and the Capital Facilities Element of local comprehensive plans.	Chapter 1, Section 1.4.2; Chapter 6; Appendix A-5; & Appendix D-2	Yes

I certify that the above statements are true to the best of my knowledge and that these specific elements are consistent with adopted local plans and development regulations.

Signature

Printed Name, Title, & Jurisdiction

6/8/17 Date

alce Forest Park

(2) - see attached page for fest notes

Attachment to Local Government Consistency Determination Form for SPU 2019 Water System Plan Review agency: Lake Forest Park

Footnotes:

- (1) Answer to (a) is yes provided that SPU updates the zoning map in Appendix D-3 of the draft plan to be the 2015 zoning map (https://www.cityoflfp.com/DocumentCenter/View/27)
- (2) Answer to (b) is yes with the caveat that growth projections used by SPU probably did not take into account rezoning in the southern part of LFP associated with the Southern Gateway Subarea Plan adopted in 2013 (https://www.cityoflfp.com/384/Southern-Gateway-Development) but, given SPU's service area, the discrepancy may not be significant.



Local Government Consistency Determination Form

Water System Name: <u>Seattle Public Utilities</u>	PWS ID: <u>77050 Y</u>
Planning/Engineering Document Title: 2019 Water System Pl	lan Plan Date: March 2018
Local Government with Jurisdiction Conducting Review: City	of Seattle

Before the Department of Health (DOH) approves a planning or engineering submittal under Section 100 or Section 110, the local government must review the documentation the municipal water supplier provides to prove the submittal is consistent with **local comprehensive plans, land use plans and development regulations** (WAC 246-290-108). Submittals under Section 105 require a local consistency determination if the municipal water supplier requests a water right place-of-use expansion. The review must address the elements identified below as they relate to water service.

By signing this form, the local government reviewer confirms the document under review is consistent with applicable local plans and regulations. If the local government reviewer identifies an inconsistency, he or she should include the citation from the applicable comprehensive plan or development regulation and explain how to resolve the inconsistency, or confirm that the inconsistency is not applicable by marking N/A. See more instructions on reverse.

		For use by water system	For use by local government
	Local Government Consistency Statement	Identify the page(s) in submittal	Yes or Not Applicable
a)	The water system service area is consistent with the adopted <u>land use</u> and zoning within the service area.	Chapter 1, Section 1.4.2 & Appendix D-3	yes
b)	The <u>growth projection</u> used to forecast water demand is consistent with the adopted city or county's population growth projections. If a different growth projection is used, provide an explanation of the alternative growth projection and methodology.	Chapter 1, Section 2.4.1.2 & Appendix A-1	N/A see after
c)	For <u>cities and towns that provide water service</u> : All water service area policies of the city or town described in the plan conform to all relevant <u>utility service extension ordinances</u> .	Appendix C-6 & C-7	yes
d)	<u>Service area policies</u> for new service connections conform to the adopted local plans and adopted development regulations of all cities and counties with jurisdiction over the service area.	Appendix C-6 & C-7	yes
e)	Other relevant elements related to water supply are addressed in the water system plan, if applicable. This may include Coordinated Water System Plans, Regional Wastewater Plans, Reclaimed Water Plans, Groundwater Management Area Plans, and the Capital Facilities Element of local comprehensive plans.	Chapter 1, Section 1.4.2; Chapter 6; Appendix A-5; & Appendix D-2	yes

I certify that the above statements are true to the best of my knowledge and that these specific elements are consistent with adopted local plans and development regulations.

Signature Date

TOM HAUGER COMPREHENSIVE PLAN MGR., Seather

Printed Name, Title, & Jurisdiction

Consistency Review Guidance

For Use by Local Governments and Municipal Water Suppliers

This checklist may be used to meet the requirements of WAC 246-290-108. When using an alternative format, it must describe all of the elements; 1a), b), c), d), and e), when they apply.

For water system plans (WSP), a consistency review is required for the service area and any additional areas where a <u>municipal water supplier</u> wants to expand its water right's place of use.

For **small water system management programs**, a consistency review is only required for areas where a <u>municipal water supplier</u> wants to expand its water right's place-of-use. If no water right place-of-use expansion is requested, a consistency review is not required.

For **engineering documents**, a consistency review is required for areas where a <u>municipal water</u> <u>supplier</u> wants to expand its water right's place-of-use (water system plan amendment is required). For noncommunity water systems, a consistency review is required when requesting a place-of-use expansion. All engineering documents must be submitted with a service area map (WAC 246-290-110(4)(b)(ii)).

- **A) Documenting Consistency:** The planning or engineering document must include the following when applicable.
 - a) A copy of the adopted **land use/zoning** map corresponding to the service area. The uses provided in the WSP should be consistent with the adopted land use/zoning map. Include any other portions of comprehensive plans or development regulations that relate to water supply planning.
 - b) A copy of the **growth projections** that correspond to the service area. If the local population growth projections are not used, explain in detail why the chosen projections more accurately describe the expected growth rate. Explain how it is consistent with the adopted land use.
 - c) Include water service area policies and show that they are consistent with the **utility service extension ordinances** within the city or town boundaries. *This applies to cities and towns only.*
 - d) All **service area policies** for how new water service will be provided to new customers.
 - e) Other relevant elements the Department of Health determines are related to water supply planning. See Local Government Consistency Other Relevant Elements, Policy B.07, September 2009.
- **B)** Documenting an Inconsistency: Please document the inconsistency, include the citation from the comprehensive plan or development regulation, and explain how to resolve the inconsistency.
- C) Documenting a Lack of Local Review for Consistency: Where the local government with jurisdiction did <u>not</u> provide a consistency review, document efforts made and the amount of time provided to the local government for review. Please include: name of contact, date, and efforts made (letters, phone calls, and emails). To self-certify, please contact the DOH Planner.

The Department of Health is an equal opportunity agency. For persons with disabilities, this document is available on request in other formats. To submit a request, please call 1-800-525-0127 (TTY 1-800-833-6388).

Attachment to Local Government Consistency Determination Form

City of Seattle Water System Plan

There is a discrepancy between the demographic forecasts used in the water demand forecast model and the growth assumed in Seattle's most recent comprehensive plan. As is explained below however, no changes are being proposed.

The City of Seattle adopted its comprehensive plan, "Seattle 2035 – Comprehensive Plan: Managing Growth to Become an Equitable and Sustainable City 2015-2035" in October 2016. On page 431, it states, "Seattle's growth assumptions for the period from 2015 through 2035 are 70,000 net new housing units and 115,000 net new jobs." The primary source of the housing unit numbers is Puget Sound Reginal Council's (PSRC) recent Land Use Vision (LUV) forecast of population and households. This forecast was released after SPU had finalized its water demand forecast using an earlier PSRC demographic forecast (Land Use Baseline or LUB) which, unlike the Land Use Vision forecast, provides projections of households disaggregated into single family and multifamily categories and employment, three major inputs for the water demand forecast model.

For SPU's retail service area (the City of Seattle plus smaller areas outside the city limits), the LUB forecast projects total household growth of 47,600 between 2015 and 2035. This is considerably less than the 70,000 new housing units over the same period assumed in the Seattle Comprehensive Plan for the City of Seattle. At first glance, it appears that SPU's water demand forecast may not be consistent with the SCP. However, a closer look at how that projected growth is spread over time suggests the two demographic forecasts are not so far apart over most of the forecast period.

The table below shows the two forecasts of total households in SPU's retail water service area. The first column is based on PSRC's Land Use Baseline forecast used by SPU and the second on the Land Use Vision forecast which was the used as the data source for the comprehensive plan. Both forecasts were provided at the census tract level and were apportioned to SPU's retail service area by SPU staff. The LUV forecast calls for 70,359 new households between 2015 and 2035 while the LUB forecast has considerably less growth with just 47,576 new households. However, the difference is all in the first 5 years when the LUV forecast has more than twice the growth. The LUV forecast of growth is more accurate in the short term and reflects Seattle's phenomenal spike in growth the past 4 years. Between 2000 and 2013, Seattle's population grew at an average rate of 0.8% per year. Since 2014, annual growth as averaged 3.3%! The newer LUV forecast takes this higher recent growth into account whereas the LUB forecast was completed in 2014 and did not anticipate the 2014-2017 spike in Seattle growth. For the rest of the forecast period (2020-2035), the two forecasts are almost identical: 29,771 compared to 29,087 new households.

Two Forecasts of Total Households In SPU's Retail Service Area

	Total Households	
	LUB	LUV
2010	304,815	304,815
2015	322,301	334,910
2020	340,791	375,498
2025	348,772	387,141
2030	356,941	393,903
2035	369,878	405,269
2040	383,284	423,661
Growth		
2015-2035	47,576	70,359
2015-2020	18,490	40,587
2020-2035	29,087	29,771

For the following reasons, we are not recommending that SPU revise its water demand forecast with the newer LUV forecast of households:

- It is now 2018, well into the 2015-2020 period, and the water demand forecast has been closely tracking actual demand. Specifically, retail residential water consumption is still in synch with the forecast. If the LUB household forecast were to be replaced by the LUV forecast in the demand forecast model, that would bump the forecast of Seattle water demand above actual its demand over the first few years. Given that it appears likely that the demand forecast and actual demand will remain close through 2020, and that the LUB and LUV forecasts of household growth are near identical post-2020, there's no advantage to switching to the LUV forecast.
- While the LUV forecast of households does exceed the LUB forecast for Seattle, that is not the case for SPU's wholesale service area and the rest of King County. Much of the county has not shared in Seattle's recent growth so that the total forecasted household growth for King County net of Seattle is actually less in the LUV forecast than in the LUB forecast. SPU is forecasting water demand for it's entire service area retail and wholesale and the differences between the LUV and LUB demographic forecasts are somewhat offsetting in the aggregate.
- The LUV forecast is for population and total households only. It does not forecast employment nor disaggregate households into single family and multifamily as required by the water demand forecast model.



Local Government Consistency Determination Form

Water System Name:	Seattle Public Utilities	PWS ID: <u>77050 Y</u>
Planning/Engineering	Document Title: 2019 Water System Plan	Plan Date: March 2018
Local Government with	n Jurisdiction Conducting Review: <u>City of Sho</u>	reline

Before the Department of Health (DOH) approves a planning or engineering submittal under Section 100 or Section 110, the local government must review the documentation the municipal water supplier provides to prove the submittal is consistent with **local comprehensive plans, land use plans and development regulations** (WAC 246-290-108). Submittals under Section 105 require a local consistency determination if the municipal water supplier requests a water right place-of-use expansion. The review must address the elements identified below as they relate to water service.

By signing this form, the local government reviewer confirms the document under review is consistent with applicable local plans and regulations. If the local government reviewer identifies an inconsistency, he or she should include the citation from the applicable comprehensive plan or development regulation and explain how to resolve the inconsistency, or confirm that the inconsistency is not applicable by marking N/A. See more instructions on reverse.

		For use by water system	For use by local government
	Local Government Consistency Statement	Identify the page(s) in submittal	Yes or Not Applicable
a)	The water system service area is consistent with the adopted <u>land use</u> and <u>zoning</u> within the service area.	Chapter 1, Section 1.4.2 & Appendix D-3	MAPS CURRENT
b)	The <u>growth projection</u> used to forecast water demand is consistent with the adopted city or county's population growth projections. If a different growth projection is used, provide an explanation of the alternative growth projection and methodology.	Chapter 1, Section 2.4.1.2 & Appendix A-1	STATION AREA GROWTH PLANS COARD. WITH SPU AND KC, PSRC, OFM
c)	For <u>cities and towns that provide water service</u> : All water service area policies of the city or town described in the plan conform to all relevant <u>utility service extension ordinances</u> .	Appendix C-6 & C-7	N/4 - Cityis not a water provider.
d)	Service area policies for new service connections conform to the adopted local plans and adopted development regulations of all cities and counties with jurisdiction over the service area.	Appendix C-6 & C-7	Yes - in Spy WSP Approdix 26 & C7
e)	Other relevant elements related to water supply are addressed in the water system plan, if applicable. This may include Coordinated Water System Plans, Regional Wastewater Plans, Reclaimed Water Plans, Groundwater Management Area Plans, and the Capital Facilities Element of local comprehensive plans.	Chapter 1, Section 1.4.2; Chapter 6; Appendix A-5; & Appendix D-2	Yes - In SPU WSP Chapt 1, Section 1.4.2, Chapter 6 & Mppossite ASE 122

I certify that the above statements are true to the best of my knowledge and that these specific elements are consistent with adopted local plans and development regulations.

Signature
Public Valores Director
Date

Printed Name, Title, & Jurisdiction

PIL. Col., PCD, Planing Manger

Consistency Review Guidance

For Use by Local Governments and Municipal Water Suppliers

This checklist may be used to meet the requirements of WAC 246-290-108. When using an alternative format, it must describe all of the elements; 1a), b), c), d), and e), when they apply.

For water system plans (WSP), a consistency review is required for the service area and any additional areas where a <u>municipal water supplier</u> wants to expand its water right's place of use.

For **small water system management programs**, a consistency review is only required for areas where a <u>municipal water supplier</u> wants to expand its water right's place-of-use. If no water right place-of-use expansion is requested, a consistency review is not required.

For **engineering documents**, a consistency review is required for areas where a <u>municipal water</u> <u>supplier</u> wants to expand its water right's place-of-use (water system plan amendment is required). For noncommunity water systems, a consistency review is required when requesting a place-of-use expansion. All engineering documents must be submitted with a service area map (WAC 246-290-110(4)(b)(ii)).

- **A) Documenting Consistency:** The planning or engineering document must include the following when applicable.
 - a) A copy of the adopted **land use/zoning** map corresponding to the service area. The uses provided in the WSP should be consistent with the adopted land use/zoning map. Include any other portions of comprehensive plans or development regulations that relate to water supply planning.
 - b) A copy of the **growth projections** that correspond to the service area. If the local population growth projections are not used, explain in detail why the chosen projections more accurately describe the expected growth rate. Explain how it is consistent with the adopted land use.
 - c) Include water service area policies and show that they are consistent with the **utility service** extension ordinances within the city or town boundaries. *This applies to cities and towns only.*
- d) All service area policies for how new water service will be provided to new customers.
 - e) Other relevant elements the Department of Health determines are related to water supply planning. See Local Government Consistency Other Relevant Elements, Policy B.07, September 2009.
- **B)** Documenting an Inconsistency: Please document the inconsistency, include the citation from the comprehensive plan or development regulation, and explain how to resolve the inconsistency.
- **C) Documenting a Lack of Local Review for Consistency:** Where the local government with jurisdiction did <u>not</u> provide a consistency review, document efforts made and the amount of time provided to the local government for review. Please include: name of contact, date, and efforts made (letters, phone calls, and emails). To self-certify, please contact the DOH Planner.

The Department of Health is an equal opportunity agency. For persons with disabilities, this document is available on request in other formats. To submit a request, please call 1-800-525-0127 (TTY 1-800-833-6388).