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	updated 1/20/11											
Seattle Water Supply System Operating Board 2011 Work Plan	1st Quarter 2nd Quarter							3rd Quarte		4th Quarter		
	Jan 6th	Feb 3rd	Mar 3rd	Apr 7th	May 5th	Jun 2nd	Jul 7th	Aug 4th	Sep 1st	Oct 6th	Nov 3rd	Dec 1st
Werk Plans, Finance, Budget, Rates												
Water Line of Busines - 2011 Work Plan (Wholesale Service Area)) Capital Facilities Plan (2012-2017)												
2010 Annual Wholesale Survey												
2011 Annual Wholesale Survey												
2011 Legislative Session Annual Accounting Retail Service Connections (Seattle & Wholesale customers)* - Facility Charges												<u> </u>
Annual True-up Report - Procedures and Report*												
Wholesale Rate Study	-			-							<b> </b>	
1982 - New Contract Negotiation Progress Fire Sprinkler Sub-Committee												
Utility Work Funding - Transportation Projects												
Transmission Strategic Plan											<u> </u>	
Water Quality and Treatment Lake Youngs Algae and Bypass Operations											<u> </u>	<u>  · ·</u>
2011 Water Quality Report - State of The Water*												
Water Quality Regulatory Update												<u> </u>
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► Water Resources	· · · · .	· . · . · .							· . · . · .		<u> </u>	
Reservoir Refill, Supply Demand, Instream Flows - Status Report								_				
Chester Morse Pump Plant												
Tolt Slide Monitoring and Stabilization											├	┨────
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Habitat Conservation Plan, Fisherles Management, Climate Change,		• • • • • •										· · · ·
Sustainability Landsburg Mitigation; Sockeye Hatchery and Broodstock Collection Facility;	· · ·	· · ·		<u> ···</u>	···	•••	<u> </u>	<u> </u>		· · ·	<u> </u>	<u>⊦ · ·</u>
Fish Passage - Facility Operation Instream Flow reserch: Indicators or Hydrologic Alteration; Peak Flow					-	-					<b> </b>	
Adaptive Management												
											<u> </u>	
▶ Tours											<u></u>	
Cedar Sockeye Hatchery		•••			<u> </u>	<u></u>	<u></u>	· · · · ·			· · · · · ·	<u> </u>
► Conservation	• • • • •							• • • • •	• • • • •	• • • • • •		
Regional 1% Water Conservation - 2011 Annual Report											<u> </u>	
Water Use Efficency Rule Compliance Reporting												
Water SystemTransmission and Metering - Facilities				• • • •	• • • •	• • • • •					• • • •	• • •
Meter Testing Program*											<u> </u>	
Demand Metering* Cathodic Protection Program											<u> </u>	
PSE - TPL#1 Right of Way											<u> </u>	
Encroachment - Transmssion System												
											<u> </u>	<u> </u>
Emergency Prepardness		• . • . • .	· · · · ·								[ · · · ·	<u> </u>
Emegency Coordination Technical Forum Emergency Water Supply Conditions - Messaging											ł – – –	
Incident Action Plans-Extreme Event Service Levels												
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Water System Planning - Seattle and Regional Seattle 2013 Water System Plan		• • •									<u></u>	<u> </u>
> Demand Forecast												
> Value of Water - Conservation Goal												
> Firm Yield											<u> </u>	
> CIP > Plan Review (2012)												
► Operating Board Business	•••••	••••	••••	• • •		• • • •	• • • •	· · · · ·	••••	••••		[····
Work Plan Review											<u> </u>	<u> </u>
Board Organization* - Annual Budget Bylaws Review												
Bylaws Review Matrix Update												
▶ Other												
Cascade Water Alliance											├───	
Tribal Govt. MIT Agreement - Implementation State Agencies - Annual Update												<u> </u>
Councilmember O'Brien												
												<u> </u>
New Operating Board Members			••••	· · · ·	• • • • •	••••	· · · ·	••••			····	· · ·
Welcome Ceremony Operating Board Retreat											<u> </u>	<u> </u>
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Seafair Week AWWA - AWRA - WASWD National and Local Conferences	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
AWWA - AWKA - WASWD National and Local Contenences AWWA PNW Winter Meeting (Feb 2-4 Portland)	van		ir/ai	- CPI	may	Vuit	Jui	Aug	Jep	001	1107	Dec
AWWA CS/IM Tech (Feb 27-Mar 2 Dallas)												
WASWD Spring Conference (Apr 28-29 Kennewick)												
AWWA PNW Annual Section Conference (May 4-6 Boise) AWWA ACE11 Annual National Conference (Jun 12-16 Wash. D.C.)												
AWWA ACE11 Annual National Conference (Jun 12-16 Wash, D.C.) AWWA Water Distribution. & Security Conf. (Sep 11-14 Nashville)												
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WASWD Fall Conference (Sep 28-30 Wenatchee)												