



SEATTLE CITY COUNCIL  
**CENTRAL STAFF**

# **SEATTLE PARK DISTRICT BOARD**

## **DISCUSSION OF OPTIONS & PRIORITIES FOR CYCLE 2 FUNDING PLAN**

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TRACI RATZLIFF & ERIC MCCONAGHY, CENTRAL STAFF ANALYSTS  
SEATTLE PARK DISTRICT BOARD  
JULY 25, 2022

## Proposed Options and Priorities: Board Commissioner Herbold

Proposed Option or Priority	Included in Existing Proposals and Funding Amount	Cost Estimate
Provide funding for new Off-Leash Areas (OLA)	No: Baseline funding includes \$130,000 for improving existing OLAs	TBD
Increase funding for trees in developed parks with strong equity focus	Yes: \$400,000 Restoring and Increasing Urban Canopy	TBD
Support Equity Fund Initiative including funding for Marra- Desimone Play Area project	Yes: \$1,000,000	N/A
Support proposed Accessibility Barrier Removal Initiative including funding hearing loops in community center meeting rooms	Yes: \$1,300,000	N/A
Support Unreinforced Masonry Retrofits (URM) Initiative	Yes: \$1,500,000	N/A

## Proposed Options and Priorities: Board Commissioner Juarez

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Proposed Option or Priority	Included in Existing Proposals and Funding Amount	Cost Estimate
Support proposed funding for Lake City Community Center Redevelopment Project included in Pre-Commitment Projects	Yes: \$20 to \$25 million	N/A

## Proposed Options and Priorities: Board Commissioner Lewis

Proposed Option or Priority	Included in Existing Proposals and Funding Amount	Cost Estimate
Increase funding for Smith Cove Park Development to include development of Phase II	No: Funding for Phase I only included in Pre-Commitment Projects	~\$7 million
Increase funding for Community Center Rehabilitation including support for Queen Anne Community Center	Yes: \$400,000	TBD
Provide funding for new Off-Leash Areas, including OLA at upper Queen Anne	No: Baseline funding includes \$130,000 for improving existing OLAs	TBD
Increase funding for New Park Development Initiative including funding for McLean Park in East Queen Anne	Yes: \$1,800,000	TBD
Increase funding for Play Area Renovations Initiative to support additional projects citywide that include installation of turf fields	Yes: \$1,000,000	TBD

## Proposed Options and Priorities: Board Commissioner Morales

Proposed Option or Priority	Included in Existing Proposals and Funding Amount	Cost Estimate
Provide funding for Lake Washington Boulevard and other Walk/Bike/Roll improvements and options connecting City parks, trails and neighborhoods via Olmstead Boulevards	No	TBD
Provide funding to complete improvements at Be'er Sheva Park	No	TBD
Provide funding for security at playgrounds for toddler safety	Possibly: \$850,000 Park Safety Initiative	TBD
Support and Increase funding for Equity Fund Initiative including funding for Rainier Beach Skatepark construction and other community requested projects	Yes: \$1,000,000	TBD
Support funding for Play Area Renovation Initiative including funding for Hutchinson Playground	Yes: \$1,000,000	N/A

## Proposed Options and Priorities: Board Commissioner Morales (cont'd)

Proposed Option or Priority	Included in Existing Proposals and Funding Amount	Cost Estimate
Support Aquatics Safety Initiative	Yes: \$625,000	N/A
Support URM Initiative	Yes: \$1,500,000	N/A
Support Climate Conscious Buildings Initiative	Yes: \$2,000,000	N/A
Support Teen and Youth Program Initiatives	Yes: \$520,000 Teen Development Program; \$400,000 Youth Mentorship & Employment	N/A
Support Urban Food Systems Initiative	Yes: \$700,000	N/A

## Proposed Options and Priorities: Board Commissioner Mosqueda

Proposed Option or Priority	Included in Existing Proposals and Funding Amount	Cost Estimate
Increase funding for the Equity Fund to support additional community proposed projects	Yes: \$1,000,000	TBD
Provide funding for new staff to explore partnerships with childcare providers desiring access to park playgrounds	No	TBD
Support and possibly increase funding for climate resilience investments	Yes: Several including: \$2,000,000 Climate Conscious Buildings; \$300,000 Community Center Electrification	TBD

## Proposed Options and Priorities: Board Commissioner Nelson

Proposed Option or Priority	Included in Existing Proposals and Funding Amount	Cost Estimate
Provide funding to install turf at Judkins Playfield	No	TBD
Provide or Increase funding to expand the presence of parks personnel to activate parks, provide general assistance to park users, and address safety concerns	Yes: \$650,000 Park Concierge Initiative; \$850,000 Park Safety Program Initiative	TBD
Support or possibly increase funding to expand access to Community Center facilities	Yes: \$3.7 million Community Center Operations Initiative	TBD
Support funding proposals that ensure City's parks, community centers, bathrooms, etc. are open, clean, and safe year-round	Yes: \$4.77 million baseline funding Providing Clean, Safe, Welcoming Parks; \$794,000 Evening & Second Shift Maintenance Initiative; \$3.7 million Community Center Operations Initiative	N/A
Support funding proposals that ensure public use of all swimming pools and beaches	Yes: \$1,000,000 Pool Major Maintenance Initiative; \$625,000 Aquatics Safety Initiative	N/A
Require SPR to provide more details on scope, design, and costs of proposed pre-commitment projects before funding or bond issuance	Yes: ~\$110 million for 11 projects Pre-Commitment Projects	N/A



## Proposed Options and Priorities: Board Commissioner Pederson

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Proposed Option or Priority	Included in Existing Proposals and Funding Amount	Cost Estimate
Support continued funding of Cycle 1 Initiatives	Yes: \$58.2 million	N/A
Support debt funding of Pre-Commitment Projects	Yes: \$10 million	N/A
Support partial funding of the proposed funding for Climate Conscious Buildings Initiative	Yes: \$2,000,000	N/A

## Proposed Options and Priorities: Board Commissioner Strauss

Proposed Option or Priority	Included in Existing Proposals and Funding Amount	Cost Estimate
Increase funding for Green Lake Community Center & Evans Pool Project	Yes: \$50 million in Pre-Commitment Projects	\$50 million
Provide bond funding for Interbay Athletic Complex improvements	No	\$10 million
Provide funding for the following park restoration projects: <ul style="list-style-type: none"> <li>○ Woodland Park pergola restoration/replacement</li> <li>○ Ballard play field turfing</li> <li>○ Sandel Park wading pool improvements</li> <li>○ Ballard Commons Skate Bowl Features</li> </ul>	No	TBD
Provide funding for renovation of bathrooms at Salmon Bay Park and Gilman Park	Yes: \$1,200,000 Comfort Station and Shelterhouse Renovations Initiative	TBD

# Questions?