

Date: June 24, 2019
To: City Councilmembers
From: Jesús Aguirre and Donnie Grabowski, Seattle Parks and Recreation
Subject: Resolution Summary for 6/24/19 Seattle Park District Board meeting

The following summarizes Resolution 29 included in the June 24, 2019 Park District Board meeting agenda.

Title:	A Resolution amending the 2019 Budget by increasing appropriations.
Section 1:	<p><u>Purpose:</u> appropriates a total of \$310,000 of unspent funds that lapsed at year-end 2018 for two one-time purposes. These funds had been allocated in 2018 for the same purposes.</p> <p style="padding-left: 40px;">1) <i>\$220,000 for continued implementation of the Asset Management and Work Order (AMWO) System and ActiveNet</i></p> <p>The Seattle Park District provided funding to implement the new AMWO and ActiveNet systems in 2018. This appropriation will help support stabilization efforts for these two systems.</p> <p style="padding-left: 40px;">2) <i>\$90,000 for costs to maintain develop land-banked sites</i></p> <p>This appropriation allows for one-time vehicle and equipment costs that were not fully billed as of year-end 2018.</p>
Section 2:	<p><u>Purpose:</u> appropriates \$500,000 in Park District interest earnings to the Fix It First BSL to supplement one-time expenses for the relocation of administrative staff from the RDA Building to newly-leased space at Elliott Bay Office Park.</p> <p>The 2019 Adopted CIP included a \$1.67M appropriation to partially fund the cost to move Parks staff from the RDA Building to the Elliott Bay Office Park in 2019. A full appropriation was not made for the full relocation cost (\$2.17M) at the time of the CIP adoption, as the department was still in the process of confirming available Park District interest earnings that would be able cover the remaining amount. This additional appropriation is from 2018 interest earnings and provides the remaining amount required to complete this staff relocation.</p>