

Date: November 21, 2025
To: Joy Hollingsworth, Park District President and Seattle Park District Board (City Councilmembers)
From: AP Diaz, Superintendent, Seattle Parks and Recreation
Subject: Seattle Park District 2026 Adopted Budget

This memo provides a summary of the proposed Park District budget legislation for consideration by the Park District Board at the meeting on November 21, 2025.

Proposed Legislation for Consideration by Park District Board

Item #	Description	Notes
Resolution 75	A resolution adopting the 2026 Seattle Park District Budget.	Standard budget resolution adopting the 2026 MPD budget by BSL including Attachment A: MPD Budget by BSL and Attachment B: MPD Financial Plan.
Resolution 76	A resolution authorizing the levy of regular property taxes by the Seattle Park District for collection in 2026, representing an increase above the regular property taxes levied for collection in 2025.	Standard budget resolution authorizing a property tax increase in 2026 per the adopted 6-year financial plan.
Resolution 77	A resolution relating to the levy of property taxes; fixing the rates and/or amounts of taxes to be levied, and levying the same upon all taxable property, both real and personal, in the Seattle Park District, to finance the activities of the District for the year beginning January 1, 2026.	Standard budget resolution setting the property tax rate in 2026.
Resolution 78	A resolution setting the Seattle Park District Board meeting dates for 2026.	Standard budget resolution establishing MPD meeting dates for 2026.