

SEATTLE PARK DISTRICT

KING COUNTY, WASHINGTON

RESOLUTION 74

A RESOLUTION relating to the 2025 Seattle Park District Budget; increasing non-capital appropriations in the 2025 Seattle Park District Budget corresponding to unspent funds from the 2024 Seattle Park District Budget.

WHEREAS, in accordance with RCW 35.61.040, formation of the Seattle Park District became effective and its boundaries established as of August 19, 2014, upon certification of results of the August 5, 2014, election; and

WHEREAS, the 2024 Adopted Park District Budget appropriated \$123,190,549 in total operating and capital funds, \$72,246,877 of which is appropriated to fund Park District operating initiatives (Resolution 62); and

WHEREAS, appropriations provided in the Park District budget for operating and maintenance expenses that remain unexpended or unencumbered at the close of the fiscal year shall automatically lapse unless otherwise authorized by the Park District Board of Commissioners via resolution; and

WHEREAS, Seattle Parks and Recreation, Seattle Center and the Seattle Park District did not use its entire appropriation authority in the 2024 Adopted Budget; NOW, THEREFORE,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE SEATTLE PARK DISTRICT, KING COUNTY, WASHINGTON, AS FOLLOWS:

Section 1. Appropriations for the following item in the 2025 Seattle Park District budget are increased as follows, the amount of which corresponds to unspent funds from the 2024 Seattle Park District Budget:

Budget Summary Level	Amount
Leadership and Administration (BO-PR-20000)	\$700,000
Waterfront (BO-SC-61000)	\$1,307,165
Operating Total	\$2,007,165

Section 2. This resolution takes effect on passage.

Adopted by the Seattle Park District the _____ day of _____,
2025, and signed by me in open session in authentication of its passage this _____ day of
_____, 2025.

President, Seattle Park District

Filed by me this _____ day of _____, 2025.

Scheereen Dedman, City Clerk