

# **City of Seattle 2010 Proposed Budget**

## **TABLE OF CONTENTS**

### **Introduction**

Reader's Guide and City Organizational Chart .....	1
Budget Overview .....	5
American Recovery & Reinvestment Act of 2009 .....	13
Summary Tables .....	15
General Subfund Revenue Overview.....	19
Selected Financial Policies.....	45
Budget Process.....	47

### **Arts, Culture & Recreation**

2008 Parks Levy.....	51
Office of Arts and Cultural Affairs .....	55
The Seattle Public Library .....	69
Department of Parks and Recreation.....	85
Seattle Center .....	115

### **Health & Human Services**

Community Development Block Grant .....	137
Educational and Developmental Services Levy.....	145
Human Services Department.....	159

### **Neighborhoods & Development**

Office of Economic Development .....	187
Office of Housing.....	195
Neighborhood Matching Subfund.....	207
Department of Neighborhoods.....	215
Pike Place Market Levy .....	231
Department of Planning and Development .....	237

### **Public Safety**

Criminal Justice Contracted Services .....	273
Seattle Fire Department.....	277
Fire Facilities Levy Fund .....	301
Firefighters Pension .....	305
Law Department.....	311
Seattle Municipal Court .....	317
Municipal Jail.....	323
Seattle Police Department.....	329
Police Relief and Pension .....	353
Public Safety Civil Service Commission .....	359

**Utilities & Transportation**

Seattle City Light .....	363
Seattle Department of Transportation .....	389
Seattle Streetcar.....	439
Seattle Public Utilities.....	445

**Administration**

Cable Television Franchise Subfund .....	513
Office of the City Auditor.....	519
Seattle Office for Civil Rights.....	523
Civil Service Commission .....	527
Employees' Retirement System .....	531
Ethics and Elections Commission.....	535
Department of Executive Administration .....	539
Department of Finance.....	549
Finance General .....	553
Fleets and Facilities Department.....	559
Office of Hearing Examiner.....	577
Department of Information Technology .....	581
Office of Intergovernmental Relations.....	605
Legislative Department .....	609
Office of the Mayor.....	617
Personnel Department .....	621
Personnel Compensation Trust Funds.....	627
Office of Policy and Management .....	643
Office of Sustainability and Environment .....	647

**Funds, Subfunds & Other**

General Subfund .....	651
Fiscal Reserves.....	657
Judgment/Claims Subfund .....	665
Parking Garage Operations Fund.....	671
Cumulative Reserve Subfund.....	677
Debt Service .....	699

**Appendix**

Position Modifications .....	721
Cost Allocation .....	729
Glossary .....	739
Statistics .....	743