

Summary Tables

RESOURCES SUMMARY BY SOURCE (in thousands of dollars)*

TOTAL CITY RESOURCES

Revenue Source	2008 Actual	2009 Adopted	2009 Revised	2010 Endorsed	2010 Proposed
Taxes, Levies & Bonds	1,227,232	1,380,745	1,355,403	1,309,139	1,308,257
Licenses, Permits, Fines & Fees	148,885	158,752	157,014	163,619	158,569
Interest Earnings	29,444	26,998	18,494	40,492	18,749
Revenue from Other Public Entities	125,870	177,411	203,250	163,690	165,890
Service Charges & Reimbursements	953,582	1,007,341	1,053,274	1,032,789	1,056,002
All Else	809,844	863,976	784,028	871,931	855,508
Total: Revenue & Other Financing Sources	\$ 3,294,857	\$ 3,615,224	\$ 3,571,463	\$ 3,581,659	\$ 3,562,975
Interfund Transfers	261,635	270,852	274,875	253,718	252,245
Use of (Contribution To) Fund Balance	202,800	231,133	292,741	264,265	255,503
Total, City Resources	\$ 3,759,292	\$ 4,117,208	\$ 4,139,079	\$ 4,099,642	\$ 4,070,723

*Totals may not add due to rounding. Total city resources do not equal total city expenditures, due to some interfund transfers not accounted for in the expenditures table.