

## 2008 Parks Levy

### 2008 Parks Levy Fund

	2008 Actuals	2009 Adopted	2009 Revised	2010 Endorsed	2010 Proposed
<b>Beginning Fund Balance</b>			<b>0</b>		<b>4,203,000</b>
Accounting and Technical Adjustments	0	0	0	0	0
Plus: Actual and Estimated Revenue	0	0	23,713,000	0	23,952,000
Less: Actual and Anticipated Expenditures - Capital - (DPR)	0	0	15,760,000	0	25,535,000
Less: Actual and Anticipated Expenditures - Capital - (SDOT)	0	0	3,750,000	0	3,500,000
<b>Ending Fund Balance</b>	<b>0</b>	<b>0</b>	<b>4,203,000</b>	<b>0</b>	<b>(880,000)</b>
Continuing Appropriations			12,690,000	0	3,424,000
Total Reserves	0	0	12,690,000	0	3,424,000
<b>Ending Fund Balance - Unreserved</b>	<b>0</b>	<b>0</b>	<b>(8,487,000)</b>	<b>0</b>	<b>(4,304,000)</b>

