

Glossary

1% for Art: A program administered by the Office of Arts and Cultural Affairs that sets aside one percent of City capital improvement project funds for the commission, purchase, and installation of artworks.

2000 Parks Levy (“Neighborhood Parks, Green Spaces, Trails, and Zoo Levy”): A \$198.2 million, eight-year levy lid lift passed by Seattle voters in November 2000. The levy is designed to fund more than 100 park, open space, and recreation projects throughout the City.

Americans with Disabilities Act (ADA): A comprehensive civil rights law for people with disabilities, passed by the federal government in 1990.

Allocation: The expenditure amount planned for a particular project or service that requires additional legislative action or “appropriation” before expenditures are authorized.

Appropriation: A legal authorization granted by the City’s legislative authority (the Mayor and the City Council) to make expenditures and incur obligations for specific purposes.

Asset Preservation (also known as Major Maintenance): Capital improvement projects that involve major repairs or rehabilitation of existing City facilities.

Capital Improvement Program (CIP): Annual appropriations from specific funding sources are shown in the City’s budget for certain capital purposes such as street improvements, building construction, and some kinds of facility maintenance. The CIP is a six-year allocation plan, presented as a document separate from the budget, that details all projects, fund sources, and expenditure amounts, including many multi-year projects that require funding beyond the one-year period of the annual budget.

Capital Projects Funds: Funds which account for resources set aside to acquire or construct major capital facilities; allow for monitoring revenues and expenditures of specifically authorized revenues (i.e. voter approved and Councilmanic bonds and levies).

City’s Early Action Plan: The City’s proposal in response to the listing of Chinook salmon as a threatened species under the Endangered Species Act.

Civic Center Projects: A new City Hall, Justice Center, and open space on and near the site of the current City Hall.

Community Development Block Grant (CDBG): A U.S. Department of Housing and Urban Development annual grant to Seattle and other local governments to support economic development projects, low-income housing, and services in low-income neighborhoods.

Comprehensive Drainage Plan: A Citywide drainage management program for capital improvements and ongoing maintenance. It establishes a monitoring program and identifies measures to control flooding and pollution such as regulatory controls and public education.

Cumulative Reserve Subfund (CRF): A significant source of ongoing local funding to support capital projects in general government departments. The CRF consists of two accounts: the Capital Projects Account and the Revenue Stabilization Account. The Capital Projects Account has six subaccounts: REET I, REET II, Unrestricted, South Lake Union Property Proceeds, Street Vacation, and Asset Preservation. The Real Estate Excise Tax (REET) is levied on all sales of real estate with the first .25% of the locally imposed tax going to REET I and the second .25% for REET II.

Design Build Operate (DBO): A non-conventional approach to implementation of major capital projects wherein a single vendor is responsible for design, construction, and long-term operation of a facility.

Glossary

Debt Service: Annual principal and interest payments that the local government owes on money that it has borrowed.

Endangered Species Act (ESA): Legislation passed by the federal government in 1973 to conserve the ecosystems upon which endangered species depend and to conserve and recover listed species.

Fire Facilities and Emergency Response Levy: A \$167 million 8-year levy lid lift, approved by voters on November 4, 2003. Includes funds for more than 40 projects to upgrade, renovate, or replace most of the City's fire stations; construct new support facilities for the Fire Department; construct a new Emergency Operations Center and Fire Alarm Center; and procure two new fireboats and rehabilitate an existing one.

Fund Balance: The difference between the assets and liabilities of a particular fund. This incorporates the difference between the revenues and expenditures each year.

General Subfund (General Fund): A central fund into which most of the City's general tax revenues and discretionary resources are pooled, and which is allocated to support many of the operations of City government. General Fund dollars appear in the CIP in two places: the General Fund contribution to the Cumulative Reserve Subfund, and appropriations to capital projects from a department's operating budget.

Geographic Information System (GIS): A tool that enables the user to analyze and further understand the spatial relationships among things that exist and occur in a given location. The results of geographic analysis can be communicated with maps, reports, or both.

Growth Management Act (GMA): Passed by the legislature in 1990, the Growth Management Act encourages wise land use planning and provides protection for environmentally sensitive areas.

Habitat Conservation Plan (HCP): A 50-year commitment by the City and the Seattle Public Utilities to protect and restore the Cedar River Watershed.

Leadership in Energy and Environmental Design (LEED): A green building rating system for new and existing commercial, institutional, and multi-family residential buildings which evaluates environmental performance from a "whole building" perspective. There are four rating levels: Bronze, Silver, Gold, and Platinum.

Levy Lid Lift: An increase in regular property taxes for a general or a designated purpose. (See Seattle Center and Community Centers Levy and 2000 Parks Levy.)

Libraries for All (LFA): A \$196.4 million bond measure approved by Seattle voters in 1998 to upgrade Seattle Public Library's 107-year-old library system with new facilities, technology, and books.

Limited Tax General Obligation ("LTGO," or "Councilmanic") Bonds: Bonds that are issued by the City Council without voter approval. The debt service on these bonds is typically repaid from existing general government revenues or from revenues generated by the project(s) financed with the bonds.

Major Maintenance: See "Asset Preservation" above.

Municipal Art Plan: A plan prepared by the Office of Arts and Cultural Affairs (formerly Seattle Arts Commission) that establishes budgets for new 1% for Art program projects and describes the status of existing projects.

Neighborhood Matching Fund (NMF): A fund administered by the Department of Neighborhoods which provides money to Seattle neighborhood groups and organizations for neighborhood-initiated improvement, organizing, or planning projects. The community's contribution of volunteer labor, materials, professional services, or cash is "matched" by cash from the fund.

Glossary

Operating Budget: That portion of a budget that deals with recurring expenditures such as salaries, electric bills, postage, printing, paper supplies, and gasoline.

Public Works Trust Fund: A low-interest state revolving loan fund designed to help local governments with the repair, replacement, and rehabilitation of public works infrastructure.

REET I and REET II: The Real Estate Excise Tax (REET) is levied on all sales of real estate with the first .25% of the locally imposed tax going to REET I and the second .25% for REET II.

Seattle Center and Community Centers Levy: An eight-year levy lid lift, approved by the voters in November 1999, which provides \$36 million towards new and improved community centers and \$36 million for a renovated opera house (Marion Oliver McCaw Hall) and flag pavilion (Fisher Pavilion) at Seattle Center.

Unlimited Tax General Obligation (“UTGO,” or “voted”) Bonds: Bonds issued after receiving approval by 60% of the voters in an election with at least a 40% turn-out. The debt service on these bonds is repaid from additional (“excess”) property tax revenues, which voters approve as part of the bond measure.

Index

I	
10718 35th NE Sediment Pond	472
12th Ave. Development Project	253
12th Ave. S - Jose Rizal Bridge Deck Repair	254
14th Ave. S Street Improvements.....	255
1500 - 2600 Aurora N Landslide.....	473
2	
2003 Contracted Pedestrian & Bike Improvements.....	257
20th Ave. NE Local Drainage.....	474
2500 Fairview Drainage Improvements.....	475
3	
30th Av NE/NE 107 St. Drainage Improvements ..	476
35th Ave. NE Street Improvements.....	258
35th Ave. SW Signal and Street Improvements ..	259
37th Ave. S Park Development (John C. Little, Sr. Park).....	44
3rd Ave. NW & NW 107 St. Natural System	477
3rd Avenue NE Extension.....	260
4	
47 SW & SW Maplewood Pl. Landslide.....	478
4th Av S/S Trenton Storm Drain	479
5	
5th Ave. NE Improvements.....	261
7	
7 Av S & Duwamish River Drainage	480
7th Ave. NE Street End Development.....	44
8	
800 MHz Radio Program	709
8th Av S/S Cambridge St. Drainage.....	481
A	
ADA Improvements.....	173
Admiral (Belvedere) Viewpoint - Totem Pole Replacement.....	45
Airport Way over Argo Bridge Rehabilitation	262
Alaskan Way Seawall Repair	263
Alaskan Way Viaduct - City Light.....	356
Alaskan Way Viaduct & Seawall.....	264, 482, 626
Alaskan Way Viaduct & Seawall Study.....	264
Alki Bathhouse - Improvements	46
Alki Substation Development	47
Animal Shelter	728
Aquarium - Exhibit Renovations	48
Aquarium - Improvements Project.....	49
Aquarium - Master Plan Implementation	50
Aquarium - Pier 59 Piling Replacement.....	51
Aquarium Pier 59 Piling Replacement Debt Service	52
Aquatic Habitat Matching Grant Project	483
Arterial Asphalt and Concrete Program.....	265, 289
Arterial Major Maintenance.....	266
Artwork Maintenance.....	174
Asian Counseling and Referral Service - New Facility	729
Asset Management... 472, 473, 474, 476, 478, 479, 482, 484, 485, 490, 491, 492, 493, 494, 498, 499, 501, 502, 504, 505, 508, 509, 513, 516, 518, 519, 523, 524, 529, 530, 531, 533, 536, 541, 549, 550, 551, 555, 560, 568, 569, 570, 571, 573, 574, 578, 579, 580, 586, 587, 589, 591, 592, 593, 594, 595, 596, 597, 598, 600, 601, 605, 626, 627, 629, 630, 631, 632, 634, 635, 637, 638, 640, 641, 642, 643, 644, 645, 647, 648, 653, 654, 655, 657, 658, 659, 660, 661, 662, 663, 664, 665, 666, 667, 668, 669, 670, 671, 672, 673, 674, 676, 677, 678, 679, 686, 687, 688, 689, 690, 691, 692, 693, 694, 695, 696, 697, 698, 699, 700, 701, 702, 703, 704	
Asset Management - Technology.....	605
Atlantic City Boat Ramp and Pier Repair	53
Atlas Pl. SW & SW Juneau Landslide	484
Aurora Ave N (110th - 145th).....	628
Aurora N Multi-modal Corridor	628
Aurora Transit, Pedestrian, and Safety Improvements	267
B	
Bagley Wright Theatre Maintenance Fund	175
Ballard Combined Sewer Overflow	485
Ballard Community Center Grounds Landscape Restoration.....	54
Ballard Library Replacement/New Neighborhood Service Center.....	210
Ballard Locks Improvements.....	629
Ballard Municipal Center Park - Development.....	55
Ballard Municipal Center Streetscape Project.....	268
Ballard Pool - HVAC System.....	56
Ballard/Fremont Drainage Improvements	486
Ballfields - Minor Capital Improvements.....	57
Beacon Hill Library Replacement/New Neigh. Service Center	211
Beer Sheva Habitat Improvement	486
Bellevue Substation Development (or Alternate Site)	58
Belltown Neighborhood Center	59
Belltown/Queen Anne Waterfront Connections - Thomas St.	269
Belvedere Viewpoint Landscape Restoration	60
Bike Spot Safety Improvements	270
Bitter Lake Dredging.....	487
Bitter Lake Reservoir Open Space - Development.	60
Bitter Lake/N 137th Stormwater.....	488
BMP Program Implementation.....	489
Bobby Morris Playfield - Ballfield Renovation.....	61
Book Collections for New Branches.....	212
Boren-Pike-Pine Park - Redevelopment	62
Boundary - Minor Improvements Program	357
Boundary Autotransformer	357

Index

Boundary Dam - Elevator Improvements	358	Building Envelope Upgrades	375
Boundary Dam - Emergency Lighting Improvements	358	Burien Feeder Upgrade	632
Boundary Dam - Improve Lighting	359	Burien Undergrounding 1st Ave South Phase I	375
Boundary Dam - Install 36	359	Burke Gilman/NE 144th Landslide	490
Boundary Dam - Powerhouse Elevator Improvements	360	Burke-Gilman Trail Extension	275
Boundary Dam - Rehabilitation	360	Burke-Gilman University Area Improvements	63
Boundary Dam - Safety Improvements	361	C	
Boundary Dam - Service Area Improvements	361	Cal Anderson Park (Lincoln Reservoir) - Development	64
Boundary Dam - Sluice Gate Protection, Spill Prevention	362	California Substation - Development	65
Boundary Dam - Sluice Maintenance Gate Overhaul	362	Camp Long - East Comfort Station Refurbishment	65
Boundary Dam - Spillgate Hoist House Rehab & Oil Control	363	Capital Planning - CSO Plan Implementation	490
Boundary Dam - Transformer Bay Rockfall Mitigation	363	Capital Planning - Flood Control & Local Drainage	491
Boundary Dam - Unit 51 Turbine Runner	364	Capital Planning - Protection of Beneficial Uses	492
Boundary Dam - Unit 53 Turbine Runner	365	Capital Planning - Public Asset Protection	493
Boundary Dam - Unit 55 Generator Rebuild	366	Capital Planning & Development - Technology	606
Boundary Dam - Unit 56 Generator Rebuild	366	Capitol Hill Library Replacement/New Neigh. Service Center	214
Boundary Dam - Units 51-54 Turbine Pit Cranes	367	Capitol Hill Park Development	66
Boundary Dam - Units 51-56 Control Board Upgrade	367	Carkeek Park - Comfort Station Sewer System	66
Boundary Dam - Units 51-56 Penstock Flow Monitoring	368	Cathodic Phase V	632
Boundary Dam East Access Road Culvert-Drainage Provisions	368	Cathodic Protection Program	633
Boundary Dam Headgate Hoist Room Upgrades	369	CBRNE Response Vessel	730
Boundary Dam Trashrack & Trashrake Improvements	369	Cedar Bridges	634
Boundary Facilities - Fall Protection & Ladder Upgrades	370	Cedar Eastside Supply Improvement - East Creek	634
Boundary Facility - Electrical System Upgrades	370	Cedar Falls - Habitat Conservation Plan	376
Boundary Facility - Improve Radio Systems	371	Cedar Falls - Intake Gate Replacement	376
Boundary Mucking Tunnel Drip Shields	371	Cedar Falls - Railroad Hazardous Material Remediation	635
Boundary Powerhouse - Network Control System Implementation	372	Cedar Falls - Rehab/Reline Penstocks	377
Boundary Powerhouse - Replace Transformer Disconnect Switch	372	Cedar Falls Facility Master Plan	636
Boundary Powerhouse - Units 51-56 Governor Controls Upgrade	373	Cedar Falls Powerhouse - DC Station Service Upgrade	377
Boundary Powerhouse Unit 55/56 Intake Gate Rock Guard Instal	373	Cedar Falls Valvehouse Rehabilitation	378
Boundary Unit 51 Generator Rebuild	374	Cedar Falls/South Fork Tolt - Minor Improvements Program	378
BPA - Aquatic & Riparian Restoration	630	Cedar Moraine Improvements	637
BPA - Road Decommissioning/Improvements	630	Cedar River - Boundary Land Acquisition	638
BPA - Security Measures	631	Cedar River - Education Center Exhibits	638
BPA - Upland Forest Restoration	631	Cedar Sockeye Hatchery	640
Brandon Mini-Park Development	63	Cedar Treatment Facility	641
Bridge Load Rating	271	Center House Rehabilitation	176
Bridge Painting Program	272	Central Arterial Streetlights Major Maintenance	379
Bridge Seismic Retrofit Phase II	273	Central Library Replacement	215
Bridge Way North and Fremont Circulation	274	Chamber Upgrades - Distribution	641
Broad Street Substation Networks	374	Channel Widening Project	494
Broadview Library Expansion	213	Charles Street Maintenance Facility - Asset Preservation	731
		Charles Street Maintenance Facility - Vactor Building	732, 777
		Cheasty Boulevard - Improvements	67
		Chief Sealth Trail	276
		Chief Seattle Fireboat Rehabilitation	733

Index

Chinese Garden - Development.....	68	Design Commission Fees - Water.....	646
City Hall.....	69, 576, 734, 735, 736	Design Commission Fees - WW.....	507
City Hall - Asset Preservation.....	735	Design Standards & Guidelines - DRN.....	508
City Hall Park Restoration.....	69	Design Standards & Guidelines - WW.....	509
Civic Center Plan - Key Tower, Park 90/5, and Other Projects.....	736, 787	Dexter Pit Park Development.....	73
Civic Center Signage.....	737	Diablo - Minor Improvements Program.....	384
Collision Evaluation Program.....	277	Diablo Dam Spillgate Control Improvements.....	384
Colman Park - Trees Settlement.....	70	Diablo Powerhouse - 240kV Bus Tap for Station Service.....	385
Colman School - African American Heritage Museum.....	738	Diablo Powerhouse - Butterfly Valves Rehabilitation.....	385
Colman School Parking Lot Development.....	71	Diablo Powerhouse - DC Lighting Systems Upgrade.....	386
Columbia Library Expansion.....	216	Diablo Powerhouse - Install Remote Control Load Interruptors.....	386
Columbia Park Improvements.....	71	Diablo Powerhouse - Rebuild Generator Unit 31..	387
Communications Improvements.....	379	Diablo Powerhouse - Replace 5 kV Switchgear....	387
Community-Based Facilities.....	739	Diablo Powerhouse - Replace Units 31-32 Governors.....	388
Complex Billing System.....	380, 405	Diablo Powerhouse - U31-32 Current-Voltage Instrument Upgrade.....	388
Comprehensive Drainage Plan 478, 488, 489, 491, 492, 493, 495, 537, 540		Diablo Powerhouse - Upgrade Units 31&32 Wicket Gate Bushings.....	389
Comprehensive Drainage Plan Implementation....	495	Diablo Sewer System Improvement.....	389
Comprehensive Wastewater Plan.....	496	Diablo Switchyard Resurfacing.....	390
Consolidated Customer Service System.....	381, 405	Diablo Water System Improvements.....	390
Contracting Cost Allocation.....	72	Disaster Recovery/Business Continuity.....	391
Control & Data Acquisition Upgrade.....	642	Discovery Park - 500 Area (Phase 2) Restoration..	74
Control Works Upgrade.....	643	Discovery Park - Building 653 Demolition and Site Restoration.....	74
Corporate Management - Technology.....	607	Discovery Park - Contingency and Opportunity Fund.....	75
Creek Flow Control Implementation.....	497	Discovery Park - Forest Habitat Restoration (Bird Alley).....	75
Creek Sediment Control Program.....	498	Discovery Park - Forest Restoration (Rhododendron Glen).....	76
Creeks Habitat Complexity Program.....	499	Discovery Park - Historic District Renovation.....	76
Creeks Hydrology Program.....	500	Discovery Park - Nike Building Removal and Site Restoration.....	77
Creeks Vegetation Program.....	501	Discovery Park - North Forest Road Removal.....	78
Creekside Erosion Control.....	502	Discovery Park - North Meadow Area Restoration..	79
Critical Bridge Security - UASI II.....	278	Discovery Park - Visitors Center Habitat Restoration.....	80
Crown Hill School Open Space Development.....	73	Distribution Area Communications Networks.....	391
CRPL #2 Replace Portion.....	643	Distribution Projects Development.....	646
CRPL #4 Upgrade.....	644	Distribution System In-Line Gate Valves.....	647
CSO Facility Retrofit.....	485, 502, 551, 552, 579	DoIT Radio Shop - Asset Preservation.....	740
CSO Modeling and Assessment.....	503	Douglass-Truth Library Expansion.....	217
CSO Monitoring Installation.....	503	Downstream Fish Habitat.....	647
CSO Plan Update.....	504, 517	Downtown Seattle Bus Layover.....	280
CSO-Wastewater Monitoring.....	505	Downtown Seattle Transit Tunnel Closure Mitigation Project.....	281
Customer Data Services (CMart).....	382	Dr. Blanche Lavizzo Park - Comfort Station Upgrade.....	80
Customer Management – Technology.....	608	Drainage Spot Improvements.....	509
D		Duwamish Bikeway.....	282
Dallas Ave. 26 kV Crossing.....	383	Duwamish Intelligent Transportation	
Dam Safety Program.....	383		
Data and Telephone Program.....	710		
Debt Service - CRF.....	278		
Decision Tree Model.....	644		
Delridge Way SW/SW Myrtle - Drainage.....	506		
Demand Forecast Model.....	645		
Denny Combined Sewer Overflow.....	645		
Denny Triangle Improvements.....	279		
Densmore Basin Water Quality.....	506		
Design Commission Fees – Drainage.....	507		
Design Commission Fees - SWF.....	586		

Index

Systems (ITS).....	283	Fire Station 22.....	755
E		Fire Station 24.....	756
Earthquake Repair - Federal Highway		Fire Station 25.....	757
Administration.....	284	Fire Station 27.....	758
Earthquake Repair - Park 90/5.....	740	Fire Station 28.....	759
Eastlake Av/Galer-Drainage Imp.....	510	Fire Station 30.....	760
Electrical Systems Retrofit.....	81	Fire Station 31.....	748, 761
Elliott Ave. W/15th Ave. W and NW Signal		Fire Station 32.....	762
Improvements.....	285	Fire Station 33.....	763
Emergency Community Disaster Supplies.....	741	Fire Station 34.....	764
Emergency Community Shelters Power Supply.....	741	Fire Station 35.....	765
Emergency Fire Suppression Water Supply.....	742	Fire Station 36.....	766
Emergency Generators.....	743	Fire Station 37.....	767, 773
Emergency Operations Center.....	744, 748, 786	Fire Station 38.....	767, 773
Emma Schmitz Memorial Park - Seawall Repair.....	82	Fire Station 39.....	768
Endangered Species Act Mitigation.....	392	Fire Station 40.....	769
Environmental Learning Center.....	392, 433, 438, 576	Fire Station 41.....	770
Environmental Remediation.....	83	Fire Station Renovations.....	771, 777
Environmental Safeguarding and Remediation of		Fire Stations - Asset Preservation.....	772
Facilities.....	393	Fire Stations - Land Acquisition.....	773
Environmental Steward Project Development.....	648	Fireflow & Pressure Improvement.....	651
ESA - Tolt Levee Modifications.....	649	First Hill Network.....	395
ESA Chinook Research & Monitoring.....	650	First Hill Park Development.....	84
ESA Snohomish River Basin.....	650	Fish Passage Program.....	513
Evans Pool - Mechanical & Lighting System		Fisher Pavilion Asset Preservation Fund.....	177
Renovation.....	83	Fleet Management Study.....	514, 588, 652
Event Recycling Containers.....	586, 598, 601	Force Main/Pump Stations Plan.....	515
F		Forest Restoration.....	70, 85, 694
Facilities Infrastructure Improvements.....	393	Freeway Park Renovation.....	86
Facilities Master Plan Implementation.....	587, 600	Fremont Bridge.....	278, 287, 288, 293, 296, 336, 653
Facilities Regulatory Compliance.....	394	Fremont Bridge Approaches and Electrical Major	
Facility Improvements.....	510, 587, 651	Maintenance.....	287
Facility Security Upgrades - Drainage.....	511	Fremont Bridge Gear Repair.....	288
Facility Security Upgrades - WW.....	511	Fremont Library Renovation/Addition.....	218
FAST Corridor - Phase II-Truck Mobility		Fremont-Wallingford CSO.....	516
Improvement Program.....	286	G	
Fauntleroy Creek Sediment Control.....	512	Garden of Remembrance.....	774
Fecal TMDL Feasibility.....	512	Gas Works Park - Improvements.....	87
Fiber Optic Communication Installation and		Gas Works Park - Remediation.....	88
Maintenance.....	711	General Site Improvements.....	178
Fifth and Broad Triangle.....	177	Generation - Civil-Mechanical Modification.....	395
Fire Alarm Center.....	744, 745, 748, 786	Generation - Electrical Enhancements.....	396
Fire Protection Systems Modification.....	394	Georgetown Drainage Basin Study.....	517
Fire Station 02.....	744, 745, 757	Georgetown Playfield Improvements.....	89
Fire Station 06.....	746, 773	GIS System Enhancements.....	517
Fire Station 08.....	747	Golden Gardens Park Water Line Replacement.....	89
Fire Station 09.....	748	Golden Gardens/View Ave. Landslide.....	518
Fire Station 10.....	744, 748, 761, 773, 786	Gorge - Minor Improvements Program.....	396
Fire Station 11.....	749	Gorge Dam - Spillgate Control Improvements.....	397
Fire Station 13.....	750	Gorge Dam - Spillgate Maintenance Bulkhead &	
Fire Station 14.....	750, 751	Rehabilitation.....	397
Fire Station 16.....	752	Gorge Powerhouse - 240 kV Oil-filled Circuit	
Fire Station 17.....	753	Breakers.....	398
Fire Station 20.....	754, 773	Gorge Powerhouse - Programmable Logic	
Fire Station 21.....	755	Controllers.....	398

Index

Gorge Powerhouse - Transformer Bank 10 Replacement.....	399
Gorge Powerhouse - Transformer Bank 22 Replacement.....	399
Gorge Powerhouse - Transformer Bank 24 Replacement.....	400
Gorge Powerhouse AC/DC System Upgrade & Cable Replacement.....	400
Gorge Powerhouse Fire Protection Improvements.....	401
Gorge Powerhouse Unit 24 Turbine Runner Replacement.....	401
Gorge Switchyard - Resurfacing.....	402
Grant Match Reserve Opportunity Fund.....	289
Green Lake Library Renovation.....	219
Green Lake Park Plaza & Shade Garden Development.....	90
Green Space Acquisition General.....	91
Greenwood Avenue N Street Improvements.....	289, 290
Greenwood Library Replacement.....	220
Greenwood Peat Bog.....	519
Greenwood Water Quality BMP.....	520
Greg Davis Park - Development.....	92

H

Haller Lake Maintenance Facility - Asset Preservation.....	775
Haller Lake Maintenance Facility - Vehicle Paint and Body Shop.....	776, 783
Hazard Mitigation Program - Areaways.....	291
Hazard Mitigation Program - Landslide Mitigation Projects.....	292
Hazard Mitigation Program - Risk Assessment.....	93
Hazardous Materials Abatement.....	179
Heavy Equipment Purchases - Drainage.....	520
Heavy Equipment Purchases - Solid Waste.....	589
Heavy Equipment Purchases - Water.....	653
Heavy Equipment Purchases - WW.....	521
Hiawatha Entry Improvements.....	93
High Point Drainage System.....	522
High Point Library Replacement.....	221
Historic Building Renovations.....	222
Holgate/Amtrak Water Relocation.....	654
Homer Harris Park (Central Area Park) - Development.....	94
Household Hazard Waste Code Improvements.....	589
HVAC System Duct Cleaning - Large Buildings.....	95
Hydro-Optimization Software.....	403

I

Information Technology Infrastructure.....	404, 405
Information Technology Projects.....	405
Instream Flow Management Studies.....	655
Intelligent Transportation Systems (ITS) Plan Implementation.....	293
Interbay Substation.....	406, 442
Intergovernmental Shares - DRN.....	523

Intergovernmental Shares - WW.....	524
International District/Chinatown - Construction of New Branch.....	223
Interstate 5 Open Space - Development.....	96
Interurban Trail North.....	294
Irrigation Replacement Program.....	96

J

Jackson Park Detention Phase 2.....	525
Jefferson Park - Beacon Reservoir Acquisition & Development.....	97
Jefferson Park - Driving Range Improvements.....	98
Jefferson Park - Play Area Replacement.....	97, 99
Jefferson Park - Tennis Courts.....	97, 100
Joint Training Facility.....	526, 590, 656, 771, 777

K

Kent Highlands 228th Roadway.....	591
Kent Highlands Agency Negotiations.....	592
Kent Highlands Flare Improvement.....	593
Kent Highlands North Pond Diversion.....	593
KeyArena 2003 Renovation.....	180
KeyArena Improvements & Repairs.....	181
Kubota Garden - Crew Quarters and Parking Lot.....	100
Kubota Garden - Improvements.....	101

L

Ladder Creek Garden Irrigation and Illumination.....	406
Lake City Civic Core.....	102, 115, 732, 778
Lake City Civic Core - Development.....	102
Lake City Library Expansion/New Neighborhood Service Center.....	224
Lake City Mini-Park Development.....	103
Lake City Way NE Multimodal.....	295
Lake City/NE 92nd Storm Drain.....	527
Lake Union Ship Canal Trail.....	296
Lake Washington Blvd. Drainage.....	103
Lake Washington Boulevard Trail Improvements.....	104
Lake Washington Shoreline Renovations.....	104
Lake Youngs Outlet Dam Rehabilitation.....	657
Lake Youngs Outlet Dam Warning System.....	657
Landsburg Fish Passage Improvements.....	658
Landsburg Flood Passage Improvement.....	659
Landscape Restoration.....	105
Large Fireboat Replacement.....	733, 779
Laurelhurst Community Center.....	105
Leary Way NW Signal Improvements.....	297
Left Turn Signals.....	298
Library Building Improvements.....	225
Library Building Renovations.....	226
Library Grounds Maintenance.....	227
Linden Ave N&N 143rd Drainage.....	527
Longfellow Creek-Yancy St Ph3.....	528
Lot 4 Site Development.....	182
Lower Densmore Drainage Improvement.....	529
Lower Woodland PF Field #2 Lighting Replacement.....	106

Index

Lower Woodland Skateboard Park.....	106
Loyal Heights Playfield Improvements.....	107
Luna Park - Seawall Replacement.....	108

M

Madrona Library Renovation.....	228
Magnolia Bridge Replacement Project.....	299
Magnolia Elementary Field Improvements.....	109
Magnolia Library Renovation.....	229
Mapes Creek Walkway.....	109
Maple Leaf Gatehouse Pipe Refurbishing.....	659
Maple Valley Sno-King 230 kV Line Restoration ..	407
Maple Wood Playfield - Comfort Station Renovation.....	110
Mapping System for Non-Network Areas.....	407
Marine View - 47th SW Landslide.....	530
Marine View/Des Moines Creek.....	660
Marion Oliver McCaw Hall.....	183
Martin Luther King, Jr. Park Improvements.....	110
Massachusetts Street Substation Networks.....	408
Meadowbrook Outfall Rehabilitation.....	531
Meadowbrook Playfield - Renovation.....	111
Meadowbrook Playfield - Tennis Court Renovation.....	111
Memorial Stadium Site Redevelopment.....	185
Mercer Arena Redevelopment.....	186
Mercer Corridor Project.....	300
Meter Additions.....	409
Meter Replacement - Large (DWF).....	532
Meter Replacement - Large (WF).....	660
Midway Agency Negotiations.....	594
Midway Landfill Improvements.....	595
Minor Facility Upgrades - Rehab.....	532
Miscellaneous Building Improvements.....	409
Miscellaneous Station Improvements.....	596
Miscellaneous, Unforeseen, and Emergencies.....	301
MLK Way/Norfolk St Storm Improvement.....	533
Mobility Improvement.....	534
Monitoring System Upgrades.....	534
Monorail Improvements.....	187
Montlake Community Center.....	112
Montlake Library Replacement.....	230
Morgan Substation Park Development.....	112
Morse Lake Dead Storage Facilities.....	661
Mountains to Sound Greenway Trail.....	302
Mt. Baker Rowing & Sailing Center - Addition.....	113
Multiple Utility Relocation.....	661
Myrtle Reservoir Development.....	114

N

N 105th St/Aurora Av N - Drainage Improvement.....	535
N 125th & Aurora N Storm Drain.....	536
N 85th St/Greenwood Ave - Drainage Improvement.....	537
Natural Drainage System Improvements.....	538
Neighborhood Bike Improvements ..257, 282, 303, 304	
Neighborhood Park Acquisitions General.....	115

Neighborhood Park Development General.....	116
Neighborhood Pedestrian Improvements.....	303, 304
Neighborhood Response Program.....	117
Neighborhood Self-Help Program.....	118
Network Additions and Services.....	410
Network Hazeltine Upgrade.....	411
Network Maintenance Hole and Vault Rebuild.....	411
New Facilities Development.....	597
New Sidewalk Program.....	305
New Traffic Signals.....	306
Newhalem - Gorge Inn Demolition & Mitigation ..	412
Newhalem - Improve Shop Facilities and Equipment.....	412
Newhalem Creek Mitigation.....	413
Newhalem Garage - Revisions.....	413
Newhalem Powerhouse - Station Battery & Charger Replacement.....	414
No Dig Pipe & Maintenance Rehabilitation.....	539
Non-Arterial Asphalt Street Resurfacing.....	307
Non-Arterial Concrete Rehabilitation.....	308
Norfolk Basin Water Quality.....	539
North 26kV Conversion.....	414
North and South Service Center Improvements ..	415
North Arterial Streetlights Major Maintenance.....	415
North Capacity Additions.....	416
North East Library Expansion.....	231
North New Street and Flood Lighting.....	417
North Outage Replacements.....	418
North Queen Anne Drive Bridge - Seismic Improvements.....	309
North Relocations.....	419
North Residential Streetlight Improvements.....	419
North Services - Overhead and Underground.....	420
North Teen Life Center - Development.....	119
Northgate - Construction of New Branch 120, 121, 232	
Northgate Community Center - Construction.....	120
Northgate Park - Development.....	120, 121
Northlake Way Drainage.....	540
Northpark Ave N Drainage Improvement.....	540
NSF/CRF Neighborhood Program 54, 118, 140, 310	

O

Office Furniture and Equipment Purchase.....	421
Open Space Restoration and Repair.....	188
Operations Control Center Upgrade.....	541, 597, 662
Operations Management - Technology.....	609
Opportunity Fund Acquisitions.....	122
Opportunity Fund for Neighborhood Library Projects.....	233
Orchard Street Ravine Improvements.....	122
OSP - Belltown/Lower Queen Anne Waterfront Connections.....	123, 124
OSP - Olympic Sculpture Park Devel./Alaskan Way Improvements.....	124
Other Agency Opportunity - DRN.....	542
Other Agency Opportunity - WW.....	543
Outfall Inspection - Drainage.....	544

Index

Outfall Inspection - Wastewater	545
Outfall Rehab Program - Wastewater	545
Outfall Rehab Program-Drainage	546

P

Painting Program - Myrtle Tank	662
Painting Program - Richmond Highland	663
Painting Program - Steel Structures	663
Park 90/5 Maintenance Facility - Asset Preservation	780
Parking Repairs and Improvements	189
Parks Maintenance Facility Acquisition	125
Parks Upgrade Program	126
Pavement Restoration Program	127
Pay Stations	311
Pedestrian Lighting - Capital Costs	311
Pedestrian/Elderly Handicapped Accessibility	312
Performance Management and Budgeting System	421
Perkins Lane W/W Ruffner Drainage	546
Phinney, Fremont, and 50th Street Improvements	313
Physical Protection Systems for Facilities	422
Picnic Areas Renovation	127
Pier 58 Piling Corrosion Inspection	128
Pier 62/63 - Piling Replacement	129
Pier 62/63 Piling Replacement Debt Service	130
Pike Place Market Facilities	781
Pinehurst Natural Drainage System	547
Pioneer Square - Area Park Renovations	131
Play Area Safety Program	132
Playfields and Facilities General	132
Plumbing Repairs and Replacement	190
Point Sewer Pipe Rehabilitation - Crews	548
Point Sewer Pipe Rehabilitation -Contract	549
Police Facilities	782
Power Stations Demand Driven Improvements	422
Prefontaine Place - Fountain Renovation	133
Preliminary Engineering and Planning	191
Preliminary Studies & Engineering Program	133
Preliminary Studies and Engineering	783
Princeton Ave. NE Bridge Replacement	314
Project Management - Technology	610
Project Planning and Management	234
Public Gathering Space Improvements	192
Public Place Recycling Containers	586, 598, 601
Puget Boulevard Commons Development	134
Puget Park - Environmental Remediation	135
Pump Station - Install Station Motors	664
Pump Station - Queen Anne	664
Pump Station Improvements	549
Pump Station Rehabilitation	549
Purveyor Meters Replace - SPU	665

Q

Queen Anne Boulevard Improvements	136
Queen Anne Library Renovation	235
Queen Anne Park Development	136

R

Rainier Av S/S Carver - Landslide	550
Rainier Beach Library Expansion	236
Rainier Beach Public Plaza - Development	137
Rainier Playfield Improvements	137
Ravenna Creek - Daylighting	138
Regional Water Conservation Program	666, 675
Regulatory Projects	776, 783
Rehab & Heavy Equipment Development	598
Relaying Improvements	423
Renton Franchise/Line Valve CR	667
Replace Air Valve Chambers	667
Reservoir Covering - Beacon	668
Reservoir Covering - Lincoln	669
Reservoir Covering - Maple Leaf	670
Reservoir Covering - Myrtle	671
Reservoir Covering - Volunteer	672
Reservoir Covering - West Seattle	673
Retaining Wall Repair and Replacement	315
Retaining Wall Replacement Program	315, 316
Right-of-Way Improvements - Broadway and Roy St.	317
Rock Creek Fishway	673
Roof/Structural Replacement and Repair	193, 194
Roof/Structural Replacement and Repair - Debt Service	194
Ross - Minor Improvements Program	423
Ross Dam - AC/DC Distribution System Upgrade	424
Ross Park Shelterhouse Improvements	139
Ross Powerhouse - Governors Replacement	424
Ross Powerhouse - Programmable Language Controller Upgrade	425
Ross Powerhouse - Replace Generator Breakers	425
Ross Powerhouse - Replace Governor Oil Pumps	426
Ross Powerhouse - Unit 41 Generator Rebuild	426
Ross Powerhouse - Unit 42 Generator Rebuild	427
Ross Powerhouse - Unit 43 Generator Rebuild	427
Ross Powerhouse - Unit 44 Generator Rebuild	428
Ross Powerhouse - Units 41-44 Scanners	428
Ross Powerhouse Batteries Replacement	429

S

S Genesee Combined Sewer Overflow	551
S Henderson CSO Storage	552
S Henderson Street Improvements	289, 317
S Holgate St. Railroad Crossing	318
S Jackson St. Improvements	319
S Lake Washington Sewer Maintenance Assessment	553
S Lander St. Grade Separation	320
Safety Modifications	429
Salmon Bay Ph 2 Acquisition & Restoration	553
Sand Point Magnuson Park - Athletic Field Renovation	140
Sand Point Magnuson Park - Boat Ramp & Pier Renovation	141

Index

Sand Point Magnuson Park - Firehouse Studios (Building 18).....	142	SLU Combined Sewer Overflow-KC	560
Sand Point Magnuson Park - Northshore, Pier, and Log Boom	143	Small Building Roof Program	148
Sand Point Magnuson Park - Sports Meadow.....	144	Small Landslide Projects	561
Sand Point Magnuson Park - Wetlands Development.....	145	Small Sewer Improvements	561
Sand Point Magnuson Park Shoreline Renovation.....	146	Snoqualmie River Bank Stabilization.....	681
Sanitary Sewer Overflow Capacity	554	So Lake Union Feasibility Study.....	562
SeaTac 3 Runway Pipeline Relocat.....	674	Solid Waste Security Improvements	600
Seattle Asian Art Museum Roof Replacement & Seismic Improvements	146	Sound Transit Construction Services.....	322, 563, 682, 683
Seattle Direct Service Additional Conservation.....	675	Sound Transit Integrated Drainage Plan	563
Seattle Justice Center - Asset Preservation	784	Sound Transit Light Rail - City Light.....	438
Seattle Justice Information Systems	712	Sound Transit Light Rail - Drainage	564
Seattle Monorail Project 187, 285, 430, 555, 676, 677		Sound Transit Light Rail - Water	682
Seattle Monorail Project - City Light.....	430	Sound Transit Light Rail - Wtr Btmnt (WF).....	683
Seattle Monorail Proj-WM Rplc (WF).....	677	South 26 kV Conversion	439
Seattle Municipal Tower - Asset Preservation.....	785	South Arterial Streetlights Major Maintenance	439
Seattle Police Department Computer Aided Dispatch	713	South Capacity Additions.....	440
Seattle Police Department Record Management System	714	South Downtown Hygiene and Homeless Service Center	783, 786
Seattle Urban Area Communications Interoperability.....	715	South Fork Tolt Powerhouse Storage & Safety Improvements	440
Security Improvements	422, 431	South Fork Tolt River Mitigation	441
Sediment Remediation - Drainage	556	South Henderson Street Raincatchers	564
Sediment Remediation - WW	557	South Lake Union - Roy Street Property	441
Seismic Mitigation	432	South Lake Union Park - Armory Assessment and Roof Repair.....	149
Seismic Upgrade - Buildings	677	South Lake Union Park - Development.....	150, 681
Seismic Upgrade - CRPLs at Ginger Creek.....	678	South Lake Union Streetcar	323, 684
Seismic Upgrade - Pipeline Backbone	678	South Lake Union Substation Development.....	442
Seismic Upgrade - Tanks.....	679	South Lake Union Water Main/Utility Coordination	684
Sewage System Modeling	557	South New Street and Flood Lighting	443
Seward Park Annex & Hatchery - Renovation.....	147	South Outage Replacements	443
Sewer Emergency Repairs.....	558	South Park Bridge.....	324
Sewer Full Line Replacements	558	South Park Water Quality Study.....	565
Shared Opportunity Projects	559, 599, 680	South Relocations.....	444
Shoreline Undergrounding North City and Aurora to 140th	432	South Residential Streetlight Improvements.....	444
Sidewalk Repair	321	South Services - Overhead and Underground	445
Site Signage.....	195	Southwest Community Center - ADA Compliant Changing Room	151
Skagit Facilities - Diablo Road Repaving	433	Southwest Community Center - Computer Lab....	151, 152, 153
Skagit Facilities - Improve Storage in Warehouse	433	Southwest Community Center - Gym Construction	151, 152
Skagit Facilities - Minor Improvements Program...	434	Southwest Community Center - Teen Center.....	153
Skagit Facilities - Radio System Improvements ...	434	Southwest Library Expansion.....	237
Skagit Facilities - Renovate Camp Housing.....	435	Southwest Precinct	787
Skagit Flood Damage Rebuilds	435	Special Work Equipment - Generation Plant	445
Skagit Licensing Mitigation	436	Special Work Equipment - Other Plant.....	446
Skagit Plant Automation.....	436	Special Work Equipment - Substation Plant.....	446
Skagit Powerhouses - Install Protection Relays....	437	Spoils Yard & Decant Facility (DWF).....	566
Skagit Security Systems	437	Spoils Yard & Decant Facility (WF).....	685
Skagit Telephone System Upgrade.....	438	Spokane St Bridge Salmon Habitat.....	567
SLU - Water Main Replacement/South Lake Union Park	681	Spokane St. Viaduct.....	325
SLU Combined Sewer Overflow Ph2.....	560	SR-519	278, 293, 326
		Stan Sayres Parking Lot - Water Quality Improvements	154

Index

Storage and Transfer of Library Materials.....	238	Transmission Reliability	453
Stormwater Mitigation Partnership Program.....	568	Treatment & Transmission Project Development	693
Strategic Asset Management Plan - Drainage	568	<i>U</i>	
Strategic Asset Management Plan - WW	569	Union Street Substation Networks	454
Stream & Riparian Restoration	685	University District Controllers/Paving.....	331
Street Side Litter Containers	586, 598, 601	University Heights Open Space Improvements.....	157
Substation Capacity Additions	447	University Library Renovation	240
Substation Comprehensive Improvements	448	University Way Multi-Modal Improvements.....	332
Substation Equipment Improvements	447, 448	Upland Reserve Forest Restoration.....	694
Substation Plant Improvements	449	Urban Area Security Initiative for Wideband Wireless Pilot and Fiber.....	716
Sunny Jim Maintenance Facility - Asset Preservation	788	Urban Center Wayfinding	333
SW Jacobsen & Alaska SW Landslide	569	Urban Ring TDM	334
SW Prescott/Admiral Landslide	570	Utility Infrastructure Master Plan & Repairs.....	198
Swiftsure Lightship Restoration	327	<i>V</i>	
<i>T</i>		Valley St. Connector Water Utility	695
Taylor Creek Culverts Phase 2	571	Van Asselt Community Center - Expansion.....	157
Technology Enhancements - Branches.....	238	Vehicle Replacement	454
Technology Enhancements - Central Library	238, 239	Venema Creek Natural Drainage System	574
Technology Infrastructure 611, 709, 710, 711, 712, 713, 714, 715, 716		Voluntary Green Space Conservation	158
Technology Infrastructure Security Enhancements	715	Volunteer Park Conservatory - Replacements & Renovations	159
Tennis Court Small Scale Renovation Program.....	155	<i>W</i>	
Theatre District Improvements	196	W Duwamish Waterway Tunnel/Rails.....	695
Theatre Improvements and Repairs.....	197	Washington Park Arboretum - Improvements	160
Thornton - Park 6 Instream Improvements	572	Waste/Recycle Center, Warehouse and Shops Improvements	199
Thornton Creek - Ravenna Ave NE Habitat.....	572	Wastewater Rehab Evaluation.....	575
Thornton Creek Water Quality Channel Project.....	573	Water Infrastruc - Service Renewal	696
Tolt - Penstock Crossover Connection	449	Water Infrastructure - Hydrant Replacement/Relocation	697
Tolt Bridges.....	686	Water Infrastructure - New Hydrants	697
Tolt Eastside Supply Line Upgrade	687	Water Infrastructure - New Taps	698
Tolt Fisheries Mitigation	688	Water Infrastructure - Watermain Extensions.....	698
Tolt Instrument and Warning Upgrade.....	688	Water Infrastructure - Watermain Replacement... 699, 703	
Tolt Pipeline I - Phase III-B	689	Water Infrastructure -Tank Site Remediation	700
Tolt Pipeline II - Phase IV	689	Water Resources Project Development	700
Tolt Powerhouse - Power Monitoring Equipment Upgrades	450	Water Reuse - Stormwater	576
Tolt Powerhouse - Valve 25 Remote Operation Modification	450	Water Reuse - Wastewater	577
Tolt River Watershed Road Improvements	690	Water System Dewatering.....	701
Tolt Turbine Runner Repair/Replacement.....	451	Water System Plan - 2007.....	702
Tolt Watershed Management Plan	690	Water System Plan - 2013.....	702
TPL2 II&III East of Tieline	691	Water System Security Improvement	703
TPL2 II&III West of Tieline	692	Water Taxi Dock.....	335
Traffic Control Program.....	328	Watermain Rehabilitation.....	699, 703
Traffic Management Application - UASI II	329	Watershed Base Creek Flow Control.....	578
Traffic Management Center Security Improvement - UASI II.....	329	Watershed Road Improvement/Decommissioning.....	704
Trails Renovation	156	West Lake Union - Trail	336
Trans-Lake Washington Project.....	330	West Seattle Library Renovation	241
Transmission & Generation Radio Systems	451	West Seattle Stadium - Improvements	161
Transmission Capacity.....	452	West Seattle Swing Bridge Cylinders and Installation	337
Transmission Inter-Agency.....	452	Windermere CSO Storage.....	579
Transmission Pipeline Analysis	692		
Transmission Pipelines Rehabilitation	693		

Index

Wing Luke Asian Museum	789
Woodland Park - Central Comfort Station #5 Renovation	162
Woodland Park Zoo - Annual Major Maintenance Contribution	162
Woodland Park Zoo Garage	163, 164
Woodland Park Zoo Garage Debt Service	164
Work Process Management System	405, 455
Workplace and Process Improvement	456
WPA Drains Study & Repair	580
WSDOT Sound Walls	704

Y

Yesler Community Center - Construction	165
York Substation Development	166