

New or Expanded Capital Facilities

City Light

Proj. #	Title	Capacity	2004*	Location
6161	Boundary Dam - Safety Improvements	This project will design and install an improved dam safety monitoring system.	241	10382 Boundary Rd
8203	Broad St. Substation Networks	This project will install new vaults and conduits adding 24MVA additional capacity.	4,707	6th AV N
6171	Cedar Falls - Intake Gate Replacement	This project will install a new intake gate at the Cedar Falls Masonry Dam.	0	19901 Cedar Falls Rd SE
9009	Communications Improvements	This project will fund replacement of communications components in City Light's communications system.	236	Citywide
6304	Diablo Water System Improvements	This project will provide a new well for the Diablo water system.	204	Milepost 126 State Highway 20
9307	Distribution Area Communications Networks	This project will provide fiber rings to Seattle-area facilities to create a secure digital communications network.	633	Citywide
6990	Endangered Species Act Mitigation	This project will acquire habitat and fund restoration activities in the four Puget Sound watersheds.	706	South Fork Tolt River 500 Newhalem St 19901 Cedar Falls Rd SE
6988	Environmental Learning Center	This project will construct 16 one-story, wood-frame buildings and remodel one existing building (for a total of approximately 33,400 square feet).	304	Milepost 128 State Highway 20
9152	Facilities Environmental Remediation	This project will fund ventilation and toxic storage improvements affecting 2,000 square feet of space.	0	3613 4TH AV OFF RP 1300 N 97TH ST
6166	Fire Protection Systems Modification	This project will install a 300 pounds per square inch refrigerated carbon dioxide storage tank.	846	19901 Cedar Falls Rd SE 10382 Boundary Rd Milepost 128 State Highway 20
8301	First Hill Network	This project will install new vaults and conduits in the First Hill service area.	1,070	1100 MADISON ST
6005	Generation - Civil-Mechanical Modification	This project will fund minor improvements to power generation equipment.	1,007	10382 Boundary Rd 500 Newhalem St
6222	Gorge Dam - Spillgate Control Improvements	This project will replace motor starters and controls at two dam spillgates.	35	Milepost 121 State Highway 20
7756	Interbay Substation	This project will have an initial capacity of 100,000 kilowatts, enough to serve 30,000 customers.	1	3240 17TH AV W
8202	Massachusetts St. Substation Networks	This project will install new vaults and conduits adding 11MVA additional capacity.	491	1555 UTAH AV S
9156	Mechanical Improvements	This project will fund HVAC improvements and replacement at various City Light facilities.	0	Citywide

*Amounts in thousands of dollars

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Proj. #	Title	Capacity	2004*	Location
8054	Meter Additions	This project will install 5,000 new meters and upgrade 12,500 existing meters annually.	2,929	Citywide
8144	Metro Direct Current Cables	This project will separate the Metro and City Light electric systems.	6	Citywide
9007	Miscellaneous Building Improvements	This project will construct two new truck stalls and dock levelers.	249	Citywide
8207	Neighborhood Planning	This project will provide additional street and alley lighting in various Seattle neighborhoods.	422	Citywide
8206	Neighborhood Undergrounding	This project will fund future electrical system undergrounding projects.	0	Citywide
8057	Network Additions and Services	This project will fund 23MVA capacity additions to the Network electrical system.	10,221	Citywide
8129	Network Hazeltine Upgrade	This project will install upgraded equipment in the existing network transformer monitoring system.	301	Citywide
6175	Newhalem Creek Mitigation	This project will fulfill the environmental requirements of City Light's operating license.	0	500 Newhalem St
8124	North 26kV Conversion	This project will provide increased capacity to deliver power to City Light's customers.	999	Citywide
9107	North and South Service Center Improvements	This project will re-configure 2,000 square feet of office space in the main North Service Center building.	110	1300 N 97TH ST 3613 4TH AV OFF RP
8122	North Capacity Additions	This project will build new electric line segments adding 8mW capacity.	11,103	Citywide
8134	North New Street and Flood Lighting	This project will provide 50 additional rental streetlights and floodlights.	39	Citywide
8136	North Residential Streetlight Improvements	This project will install 50 additional residential streetlights.	86	Citywide
8120	North Services - Overhead and Underground	This project will add 2,800 electrical customers.	8,407	1300 N 97TH ST
7755	Power Stations Demand Driven Improvements	This project will fund the design and installation of new electrical service connections.	1,391	Citywide
7753	Relaying Improvements	This project will improve general metering, control, and relaying systems.	1,007	Citywide
6205	Ross Powerhouse - Governors Replacement	This project will increase generator availability.	0	Milepost 128 State Highway 20
9006	Safety Modifications	This project will fund minor safety improvements.	164	Citywide
8306	Seattle Monorail Project - City Light	This project will fund design of relocations of City Light's electrical distribution and transmission systems affected by monorail construction.	460	Citywide

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Proj. #	Title	Capacity	2004*	Location
9134	Seismic Mitigation	This project will make seismic upgrades to City Light facilities.	0	1300 N 97TH ST 3613 4TH AV OFF RP
6991	Skagit Licensing Mitigation	This project will fund the purchase of wildlife lands, construction of the North Cascades Environmental Learning Center, and an update of interpretive displays.	31	500 Newhalem St
9311	Skagit Telephone System Upgrade	This project will install two new digital switches.	136	500 Newhalem St
8204	Sound Transit Light Rail - City Light	This project will fund relocation of City Light's electrical distribution and transmission systems affected by Sound Transit's construction, service connections to power Sound Transit's stations, and additional capacity for those services.	3,810	Citywide
8123	South Capacity Additions	This project will build new electric line segments adding 55MVA capacity.	4,715	Citywide
6046	South Fork Tolt River Mitigation	This project will fund improvements that benefit the natural environment.	97	South Fork Tolt River
8309	South Lake Union - Substation Development	This project will acquire the property at 802 Roy St.	0	802 ROY ST
8133	South New Street and Flood Lighting	This project will provide rental streetlights and floodlights attached to City Light poles.	213	Citywide
8135	South Residential Streetlight Improvements	This project will install additional residential streetlights in the south service area.	180	Citywide
8121	South Services - Overhead and Underground	This project will add 1,800 electrical customers.	4,725	Citywide
9159	Space Consolidation	This project will re-configure and upgrade space in existing facilities used for City Light activities.	9	Citywide
7751	Substation Capacity Additions	This project will provide new infrastructure to existing substations and systems by adding transformers and related equipment.	784	Citywide
9161	Substation Comprehensive Improvements	This project will upgrade lunch and locker room facilities, work areas, and ventilation and heating systems in City Light substations.	488	Citywide
7752	Substation Equipment Improvements	This project will fund upgrades to substation equipment.	5,036	Citywide
7750	Substation Plant Improvements	This project will fund improvements to substation buildings.	1,151	Citywide
6360	Tolt - Penstock Crossover Connection	This project will install 40 feet of pipe with two valves.	366	South Fork Tolt River
7011	Transmission Capacity	This project will fund upgrades to short spans of the transmission system.	693	Citywide
7105	Transmission Inter-Agency	This project will fund improvements to the transmission system.	171	Citywide

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Proj. #	Title	Capacity	2004*	Location
7104	Transmission Reliability	This project will fund preliminary engineering and system analysis for transmission system improvements.	117	Citywide
8201	Union St. Substation Networks	This project will install new vaults and conduits in the Union St. Substation service area.	351	1312 WESTERN AV

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New or Expanded Capital Facilities

Fleets & Facilities

Proj. #	Title	Capacity	2004*	Location
A51677	Animal Control Shelter Expansion	This project will expand the Animal Control Shelter facility by 4,600 square feet.	250	2061 15TH AV W
A51679	Charles St. Improvements	This project will provide 3,500 square feet of office space and a 10,000-square-foot vactor storage facility.	0	714 CHARLES STREET
A34200-1	City Hall	This project will construct a new 201,000-square-foot City Hall with over 165,000 usable square feet of office and public space.	0	600 4TH AV
A34200-2	Civic Center Plan - Key Tower, Park 90/5, and Other Projects	This project will provide for renovation of 750,000 square feet of office space within Key Tower, 18,000 square feet of retail space at the new City Hall, and renovation of more than 276,000 square feet of work space and evidence storage at Park 90/5.	0	CHERRY ST and 4TH AV
A1FL303	FFERP - Emergency Community Disaster Supplies Project	This project will create four emergency community disaster caches stocked with emergency shelter supplies for 1,000 people each.	760	Various
A1FL304	FFERP - Emergency Community Shelters Power Supply Project	This project will fund the City's purchase of six 36,000-watt trailer-mounted generators and installation at six Parks Department sites.	480	Various Community Centers Citywide
A1FL302	FFERP - Emergency Fire Suppression Water Supply Project	This project will fund hardened hydrants to be installed at nine reservoirs and at water storage tanks; several dry hydrants will be placed into fresh and salt water sources.	820	Citywide
A1FL301	FFERP - Emergency Operations Center	This project will fund a new 16,684-square-foot facility, approximately 9,200 square feet larger than the existing Emergency Operations Center.	16,638	TBD
A1FL201	FFERP - Fire Alarm Center	The project will fund a new Fire Alarm Center, which will be 34,296 square feet - approximately 5,200 square feet larger than the existing facility.	12,258	TBD
A1FL110	FFERP - Fire Station 10	This rebuilt station will be between 29,200 and 32,500 square feet -- a maximum of 8,375 square feet larger than the existing station.	13,805	TBD
A1FL202	FFERP - Joint Training Facility Project	This project will construct a classroom building and multiple fire and utility training props on a 13-acre site; final scope is still under development.	4,485	9401 MYERS WY S
A51637	Fleets Buildings Renovations	This project will construct a 6,000-square-foot paint shop at Haller Lake.	597	805 CHARLES ST 12555 ASHWORTH AV N
A51640	Haller Lake - Improvements	The project will construct a 3,000-square-foot paint facility.	100	12597 ASHWORTH AV N
A51704	Lake City Civic Center	This project will construct a new 62-space parking garage, elevator and 0.2 acre public plaza.	0	NE 127TH ST and 28TH AV NE
A133403	Police Training Facility	This project will provide 12,000 square feet of space for training.	0	2203 AIRPORT WY S

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New or Expanded Capital Facilities

Proj. #	Title	Capacity	2004*	Location
A1OTH01	South Downtown Hygiene & Homeless Services Center	This project will create a support facility for human service providers to deliver feeding services to over 1,000 people a day.	120	TBD
A51645	Southwest Precinct	This project will construct a 28,000-square-foot police precinct station.	0	2300 SW WEBSTER ST

Information Technology

Proj. #	Title	Capacity	2004*	Location
D3KTG1	Key Tower Backup Generator	The project will provide the City with 750kW capacity to operate critical computer and communication systems for an extended period of time in the event of power loss to Key Tower.	0	700 5TH AVE

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New or Expanded Capital Facilities

Library

Proj. #	Title	Capacity	2004*	Location
BLBAL1	Ballard Library Replacement/New Neighborhood Service Center	This project will expand library space by 7,704 square feet and add a new 2,900-square-foot co-located neighborhood service center.	240	5614 22ND AV NW
BLBEA1	Beacon Hill Library Replacement/New Neigh. Service Center	This project will expand library space by 6,800 square feet, add a new 400-square-foot Language Center, and add a new 400-square-foot co-located neighborhood service center.	0	2821 BEACON AV S
BLBRO1	Broadview Library Expansion	This project will expand library space by 6,595 square feet.	82	12755 GREENWOOD AV N
BLHEN1	Capitol Hill Library Replacement/New Neigh. Service Center	This project will expand library space by 5,096 square feet and add a new 400-square-foot co-located neighborhood service center.	0	425 HARVARD AV E
BLCEN1	Central Library Replacement	This project will expand library space by 157,000 square feet and build a new parking garage for 140 cars.	5,781	1000 4TH AV
BLCOL1	Columbia Library Expansion	This project will expand library space by 5,440 square feet.	0	4721 RAINIER AV S
BLDTH1	Douglass-Truth Library Expansion	This project will expand library space by 6,992 square feet.	0	2300 E YESLER WY
BLFRE	Fremont Library Renovation/Addition	This project will convert a 780-square-foot storage area to public and staff use for a total program space of 6,840 square feet.	96	731 N 35TH ST
BLGWD1	Greenwood Library Replacement	This project will expand library space by 7,915 square feet.	0	8016 GREENWOOD AV N
BLHIP1	High Point Library Replacement	This project will expand library space by 4,933 square feet.	0	3411 SW RAYMOND ST
BLIDL1	International District - Construction of New Branch	This project will construct a new 4,000-square-foot library.	0	701 8TH AV S
BLLCY1	Lake City Library Expansion/New Neighborhood Service Center	This project will expand library space by 5,987 square feet and add a new co-located 3,600-square-foot neighborhood service center.	0	12501 25TH AV NE
BLMAG	Magnolia Library Renovation	This project will expand library space by 1,800 square feet.	25	2801 34TH AV W
BLMON1	Montlake Library Replacement	This project will expand library space by 3,426 square feet.	0	2232 E MC GRAW ST
BLNET1	North East Library Expansion	This project will expand library space by 7,958 square feet.	0	6801 35TH AV NE
B2NGT1	Northgate - Construction of New Branch	This project will construct a new 10,000-square-foot library.	529	5TH AV NE and NE 105TH ST

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Proj. #	Title	Capacity	2004*	Location
BLOPT	Opportunity Fund for Neighborhood Library Projects	This project will expand library space by 10,000 square feet (new South Park & Sand Point Branch Libraries).	1,000	Citywide
B2RBE1	Rainier Beach Library Expansion	This project will expand library space by 5,994 square feet.	0	9125 RAINIER AV S
BLSWT	Southwest Library Expansion	This project will expand library space by 7,443 square feet.	1,946	9010 35TH AV SW
BLWTS1	West Seattle Library Renovation	This project will expand library space by 2,323 square feet.	0	2306 42ND AV SW

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New or Expanded Capital Facilities

Parks & Recreation

Proj. #	Title	Capacity	2004*	Location
K733058	37th Ave. S Park Development	This project will not increase the physical capacity of the 5.8-acre park.	449	3551 S HOLLY ST
K733061	Alki Bathhouse - Improvements	This project will convert a 3,200-square-foot bathhouse, currently used primarily as an art studio, into a facility suitable for a broader range of uses. The project does not increase the physical capacity of the structure.	0	1702 ALKI AV SW
K733062	Alki Substation Development	This project will develop 0.3 acres that formerly housed a City Light substation into passive open space.	126	5062 SW ADMIRAL WY
K73465	Aquarium - Master Plan Implementation	This project will result in the construction of a new aquarium facility that spans over 160,000 square feet and is expected to enable an annual attendance of 1.2 million visitors.	0	1483 ALASKAN WY
K733063	Ballard Municipal Center Park - Development	This project will provide a fully-developed 1.5-acre community park that will include landscaping and programming features.	1,959	20TH AV NW
K73484	Belltown Neighborhood Center	This project will provide 6,000 square feet of leased space on an ongoing basis to accommodate community gatherings in the Belltown area.	0	2407 1ST AV
K733066	Bitter Lake Reservoir Open Space - Development	Capacity will depend on project scopes that will be the subject of negotiations with Seattle Public Utilities and additional citizen review consistent with the Parks Department's Public Involvement Policies.	0	13035 LINDEN AV N
K733067	Boren-Pike-Pine Park - Redevelopment	This project will improve 0.6 acres of park space, some of which is currently undeveloped.	0	1533 BOREN AV
K733132	Cal Anderson Park (Lincoln Reservoir) - Development	This project will develop a four-acre park space. The project will provide public toilets, maintenance storage, and covered activity space, as well as other improvements to the park.	3,350	1635 11TH AV
K733071	California Substation - Development	This project will develop 0.34 acres at the corner of SW Dakota and California SW as a park site. The site currently houses a vacant 2,500-square-foot City Light substation.	470	4303 SW DAKOTA ST
K733074	Cascade Playground - Improvements	This project will improve the existing 1.9-acre Cascade Playground.	0	333 PONTIUS AV N
K733143	Cheasty Boulevard - Improvements	This project will improve a 1.3-mile roadway.	0	CHEASTY BV S and BEACON AV S to S ANDOVER ST
K732078	Chinese Garden - Development	This project will contribute to the development of 6.2 acres of traditional Chinese garden for cultural enrichment.	125	6000 16TH AV SW

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Proj. #	Title	Capacity	2004*	Location
K733076	Colman School Parking Lot Development	This project will convert an unused 21,000-square-foot parking lot into useful park space.	247	1515 24TH AV S
K733078	Cowen Park - Improvements	This project will make various park facility improvements, including the renovation of a 1,200-square-foot building. The project will not increase the physical capacity of the park or building, although improved amenities may attract additional visitors.	0	5849 15TH AV NE
K733084	Gas Works Park - Improvements	This project will improve 1.8 acres of the underdeveloped northwest corner of Gas Works Park.	709	2101 N NORTHLAKE WY
K733087	Golden Gardens - Bathhouse Renovation	This project will renovate the existing 5,000-square-foot facility. The project will not increase the physical size or capacity of the bathhouse; it will become available for year-round programming and thus serve additional program participants.	0	8498 SEAVIEW PL NW
K733002	Green Space Acquisition General	Not applicable.	1,150	Citywide
K733091	Greg Davis Park - Development	This project will develop a portion of the 1.3-acre site at Greg Davis Park.	67	26TH AV SW and SW BRANDON ST
K733092	Hiawatha Entry Improvements	This project will develop a portion of the 10.3-acre site at the Hiawatha Playfield/Community Center grounds.	292	2700 CALIFORNIA AV SW
K73485	High Point Community Center - Expansion	This project will provide 9,400 square feet of added community center space.	0	6920 34TH AV SW
K733075	Homer Harris Park (Central Area Park) - Development	This project will develop 0.5 acres into a neighborhood park.	399	2401 E HOWELL ST
K73482	International District Community Center - Construction	This project will construct approximately 7,000 square feet of a new community center to be integrated with the International District Village Square project.	0	8TH AV S and S DEARBORN ST
K733057	Interstate 5 Open Space - Development	This project's capacity will depend on project scopes to be the subject of additional citizen review consistent with the Parks Department's Public Involvement Policies and negotiations with the Washington State Department of Transportation.	1,000	E HOWE ST and FRANKLIN AV E
K73212	Jefferson Golf Course - Facility Renovations	This project will not increase the physical size or capacity of the maintenance facility at Jefferson Golf Course.	0	4101 BEACON AV S
K733131	Jefferson Park - Beacon Reservoir Acquisition & Development	This project will make substantial improvements at an existing park. The project's scope is still being considered; the study area covers 50 acres.	0	4165 16TH AV S

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Proj. #	Title	Capacity	2004*	Location
K73483	Jefferson Park - Community Center Expansion	This project will add a 7,000-square-foot gym to the existing community center.	0	4165 16TH AV S
K733094	Jefferson Park - Tennis Courts	This project will develop 0.2 acres into two new tennis courts.	50	4165 16TH AV S
K732212	Kubota Garden - Crew Quarters and Parking Lot	This project will replace the existing crew quarters with a new crew building.	100	9817 55TH AV S
K733095	Kubota Garden - Improvements	This project will improve the 20-acre garden within the larger (34.2 acres) Kubota Gardens Park. The project will not increase the physical size or capacity of the park, although the improved amenities may attract additional visitors.	815	9817 55TH AV S
K733096	Lake City Civic Core - Development	This project will develop the 1.2-acre Albert Davis Park as part of the overall Lake City Civic Core Development Plan.	0	12526 27TH AV NE
K733097	Lake City Mini-Park Development	This project will improve an existing 0.2-acre mini-park. The project is not expected to increase the physical size or capacity of the mini-park, although the improved amenities and security features will likely attract additional visitors.	266	LAKE CITY WY NE and NE 125TH ST
K733098	Laurelhurst Community Center	This project improves and expands an existing 5,200-square-foot community center. Resulting capacity will depend on project scopes that will be the subject of additional citizen review consistent with the Parks Department's Public Involvement Policies.	77	4554 NE 41ST ST
K733147	Longfellow Creek Legacy Trail - Improvements	This project will develop a 1,000-foot segment of the three-mile Longfellow Creek Trail ("Legacy Trail") and connecting portions of the trail that are yet to be determined.	200	25TH AV SW and SW THISTLE ST
K733138	Loyal Heights Playfield Improvements	This project will make improvements to a portion of a 6.7-acre site.	100	2101 NW 77TH ST
K733100	Magnolia Elementary Field Improvements	This project will develop a 2.5-acre site into a neighborhood park.	50	2550 34TH AV W
K733174	Mapes Creek Walkway	This project will convert 3,000 square feet of informal pathway into a pedestrian-friendly walkway.	0	52ND AV S and RAINIER AV S
K733101	Martin Luther King, Jr. Park Improvements	This project will improve the 4.3-acre Martin Luther King, Jr. Park.	87	2200 M L KING JR WY
K733139	Meadowbrook Playfield - Renovation	This project will renovate a 6.34-acre playfield complex.	0	10533 35TH AV NE
K733102	Montlake Community Center	This project will expand an existing 2,810-square-foot community center. Resulting capacity will depend on project scopes that will be the subject of additional citizen review consistent with the Parks Department's Public Involvement Policies.	90	1618 E CALHOUN ST

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Proj. #	Title	Capacity	2004*	Location
K73977-02	Mt. Baker Rowing & Sailing Center - Addition	This project will construct a 7,600-sq.-ft. addition to the sailhouse and constructs 1,950 sq. ft. and remodels 400 sq. ft. of the crewhouse. This project doubles the capacity for programs on the site and increases accessibility for the facility.	1,008	3800 LK WASH BV OFF RP
K733106	North Teen Life Center - Development	This project will renovate a 6,500-square-foot building in order to accommodate a wider range of teen-oriented recreational programming.	0	10750 30TH AV NE
K73479	Northgate Community Center - Construction	This project will build a new 20,000-square-foot community center.	0	NE 105TH ST and 5TH AV NE
K733107	Northgate Park - Development	This project will develop an estimated 1.7-acre park on a recently purchased commercial site. Capacity will depend on project scopes that will be the subject of additional citizen review consistent with the Parks Department's Public Involvement Policies.	0	NE 105TH ST and 5TH AV NE
K733135	OSP - Belltown/Lower Queen Anne Waterfront Connections	Capacity will depend on project scopes that will be the subject of additional citizen review consistent with the Parks Department's Public Involvement Policies.	0	TBD
K731006	OSP - Olympic Sculpture Park Devel./Alaskan Way Improvements	This project will develop 1.8 acres of public right-of-way for artistic enrichment and improved pedestrian circulation.	0	3130 ALASKAN WY W
K733109	Pioneer Square - Area Park Improvements	This project will improve a total of 0.9 acres (Pioneer Square Park 0.3 acres; Occidental Park 0.6 acres) of downtown park space.	400	100 YESLER WY
K733110	Puget Boulevard Commons Development	This project will improve a portion of a 1.9-acre site at Puget Boulevard Commons.	124	TBD
K733112	Rainier Beach Public Plaza - Development	This project will improve an existing underutilized space into a public gathering space.	0	8825 RAINIER AV S
K733113	Rainier Playfield Improvements	This project will upgrade an existing 9.5-acre playfield. Capacity will depend on project scopes that will be the subject of additional citizen review consistent with the Parks Department's Public Involvement Policies.	67	3700 S ALASKA ST
K733079	Ravenna Creek - Daylighting	This project will have no capacity implications; an existing creek that runs through a culvert will be daylighted.	0	TBD
K733114	Ross Park Shelterhouse Improvements	This project will improve a 2.3-acre site and an existing 136-square-foot shelterhouse.	99	4320 4TH AV NW
K733140	Sand Point Magnuson Park - Athletic Field Renovation	This project will develop five athletic fields.	700	6500 SAND POINT WY NE

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K731066	Sand Point Magnuson Park - Firehouse Studios (Building 18)	This project will develop an existing building into artist studios. Scope of the project is dependent on private funding.	0	6500 SAND POINT WY NE
K733116	Sand Point Magnuson Park - Off Leash Area Development	The capacity of the off-leash area will depend on project scopes that will be the subject of additional citizen review consistent with the Parks Department's Public Involvement Policies.	0	6500 SAND POINT WY NE
K733133	Sand Point Magnuson Park - Wetlands Development	This project will redevelop approximately 50 acres of wetlands.	750	6500 SAND POINT WY NE
K733120	Seward Park Annex & Hatchery - Renovation	This project will improve a 4,000-square-foot existing building and 1,000 square feet of a covered porch area.	0	5898 LAKE WASHINGTON BV S
K73961	Smith Cove - Acquisition and Development	This project will provide approximately 5.6 acres of open space.	300	32ND AV W
K733134	South Lake Union Park - Development	This project will redevelop approximately 12 acres of largely unimproved open space to serve as active parkland.	1,475	1000 VALLEY ST
K73981	South Lake Union Park - Wharf Development	This project will create over 300 feet of wharf facilities along the northern shore of the South Lake Union Park on South Lake Union.	625	1000 VALLEY ST
K733121	Southwest Community Center - Computer Lab	This project will develop a 1,000-square-foot computer lab at the Southwest Community Center.	87	2801 SW THISTLE ST
K73480	Southwest Community Center - Gym Construction	This project will add a 7,000-square-foot gym to the existing community center.	1,894	2801 SW THISTLE ST
K733122	Southwest Community Center - Teen Center	This project will develop a 1,000-square-foot teen center at Southwest Community Center.	441	2801 SW THISTLE ST
K733186	Targeted Infrastructure - 12th Avenue	This project will develop open space, which is yet to be acquired.	300	12TH AV
K73486	Van Asselt Community Center - Expansion	This project will expand the existing 8,600-square-foot center to provide 10,000 square feet of added community center space.	650	7200 BEACON AV S
K733163	Voluntary Green Space Conservation	Not applicable	30	Citywide
K733127	Washington Park Arboretum - Improvements	This project will improve the existing 230-acre Washington Park Arboretum.	1,800	2300 ARBORETUM DR E
K733141	West Seattle Stadium - Improvements	This project will improve an eight-acre stadium site. The project will not increase the physical size or capacity of the stadium, although the improved amenities may attract additional visitors.	100	4432 35TH AV SW
K733129	Whittier Substation Development	This project will develop a vacant 0.1-acre former substation site into a neighborhood park.	72	7605 6TH AV NW
K73481	Yesler Community Center - Construction	This project will build a new 20,000-square-foot community center.	0	835 E YESLER WY

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K733130	York Substation Development	This project will develop 0.3 acres into a community open space.	82	3650 RENTON AV S

Seattle Center

Proj. #	Title	Capacity	2004*	Location
S0001	Marion Oliver McCaw Hall	This project will renovate the Opera House by increasing lobby space, backstage support space, and the height of the flyloft by 25 feet. The overall project will provide 38,000 square feet of additional floor area.	0	321 MERCER ST
S0103	Theatre District Improvements	This project will create 32,500 square feet of additional open space.	100	MERCER ST and 2ND AV N to 5TH AV N

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New or Expanded Capital Facilities

SPU - Drainage & Wastewater

Proj. #	Title	Capacity	2004*	Location
C301323	12552 22nd Ave. NE Storm Drainage Improvements	This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm.	168	22ND AV NE and NE 125TH ST
C301317	20th Ave. NE Local Drainage	This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm.	125	20th AV NE and NE 137TH ST
C301315	39th Ave. NE & NE 105th St. Drainage	This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm.	0	39TH AV NE and NE 105TH ST
C301320	3rd Ave. NW & N 110th Natural System	This project will install stormwater management improvements over 60 acres.	0	3RD AV NW
C300329	3rd Ave. NW & NW 107 St. Natural System	This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm.	1,500	NW 107TH ST and 3RD AV NW
C302318	7th Ave. S & Duwamish River Drainage	This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm.	300	7TH AV S between SR99 & Duwamish River
C300344	Atlas Pl. SW & SW Juneau Landslide Mitigation	This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm.	150	ATLAS PL SW and SW JUNEAU ST
C303101	Ballard Combined Sewer Overflow Storage	This project will create additional Combined Sewer Overflow storage capacity.	50	BALLARD
C300316	BMP Program Implementation	This project will fund the installation of water quality improvements.	0	Citywide
C301355	Burke Gilman/NE 144th Landslide Mitigation	This project will fund preliminary engineering for storm drain improvements that meet the drainage capacity standard of a 25-year storm.	250	NE 145TH ST and 38TH AV NE
C302301	Comprehensive Drainage Plan Update	This project will fund an update to the City's Comprehensive Drainage Plan. Specific projects and the corresponding impacts on capacity are still to be determined.	200	Citywide
C305NW1	Creeks Emerging Issues Program	This project will fund fish passage, erosion control, and habitat improvements.	98	Citywide
C300311	Creekside Erosion Control	This project will fund minor erosion control improvements along Seattle's creeks.	48	Citywide
C3AA108	CSO Monitoring Installation	This project will install monitoring devices at all Combined Sewer Overflow outfalls.	33	Citywide
C302101	CSO Plan Implementation	This project will fund Combined Sewer Overflow improvements.	500	Citywide
C3AA319	Delridge Basin Phase II Channel Improvements	This project will widen the Longfellow Creek channel to allow for increased fish passage and improved habitat.	0	26TH AV SW
C33NW321	DWW Operations Control Center Upgrade - Drainage	This project will reconfigure an existing building to accommodate approximately 50 more people.	249	2700 AIRPORT WY S

*Amounts in thousands of dollars

New or Expanded Capital Facilities

Proj. #	Title	Capacity	2004*	Location
C33NW213	DWW Operations Control Center Upgrade - Wastewater	This project will expand the capacity of an existing building.	249	2700 AIRPORT WY S
C300320	E Boston Terrace Project	This project will install drainage system improvements that meet the drainage capacity standard of a 25-year storm.	230	1617 E BOSTON TR
C502010	Facility Improvements (Drainage & Wastewater Fund)	This project will provide tenant improvements, office buildouts, and furniture.	380	700 5TH AV 700 5TH AV 700 5TH AV
C300321	Fairview Ave. N Drainage Assessment	This project will fund preliminary engineering for storm drain improvements that meet the drainage capacity standard of a 25-year storm.	10	FAIRVIEW AV N and E GARFIELD ST
C303102	Fremont-Wallingford Combined Sewer Overflow (CSO)	This project will create additional Combined Sewer Overflow capacity.	50	TBD
C333304	Georgetown Pump Station Salmon Habitat	This project will construct fish habitat improvements.	5	7303 8TH AV S & Duwamish Waterway
C301303	High Point Drainage System	This project will add 34 blocks of natural drainage system in the Seattle Housing Authority High Point 120-acre redevelopment.	875	SW JUNEAU ST/SW MYRTLE ST
C399305	Jackson Park Detention Phase II	This project will construct three detention ponds.	251	Jackson Park Golf Course
C301352	Lake Dell/33 E Landslide Mitigation	This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm.	20	LAKE DELL AV and 32ND AV
C301385	Lake Washington/Lower Duwamish Habitat Protection	This project will fund the acquisition and improvement of salmon habitat.	0	Lower Duwamish River
C333401	Landslide Prone Area Program - Placeholder	This project will fund the construction of new drainage facilities in landslide-prone areas.	832	Citywide
C301321	Linden Ave. N & N 143rd Drainage Enhancement	This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm.	300	N 143RD ST to N 138TH ST
C3AA318	Linden Ave. Swale	This project will install drainage system improvements that meet the drainage capacity standard of a 25-year storm.	0	N Park Ave. to Linden Ave. N from 130th St. to N 127th St.
C301336	Longfellow Creek - SW Brandon to Juneau	This project will construct fish habitat and water quality improvements.	0	2519 SW JUNEAU ST
C302332	Longfellow Creek - Yancy St. Phase 3	This project will make habitat improvements.	175	SW YANCY ST and 30TH AV SW
C302352	Marine View Drive - 47th SW Landslide	This project will install storm drain improvements that meet the drainage capacity of a 25-year storm.	878	47TH AV SW and SW BRACE POINT DR

*Amounts in thousands of dollars

New or Expanded Capital Facilities

Proj. #	Title	Capacity	2004*	Location
C399321	Marine View Drive Landslide Mitigation - North	This project will design and construct a down-slope drainage system to connect property owners on a bluff.	0	MARINE VIEW DR SW and SW 106TH ST MARINE VIEW DR SW and SW 106TH ST
C333205	MLK Way/Norfolk St. Sub-basin Storm Improvements	This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm.	250	Norfolk Drainage Basin east of I-5
C302313	N 125th St and Aurora Ave. N Storm Drain	This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm.	852	N 125TH ST and AURORA AV N
C302316	N 135th St. & Stone Ave. N Detention	This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm.	10	STONE AV N and N 135TH ST to N 130TH ST
C302315	N 137th St. and Meridian Ave. N Storm Drain	This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm.	10	MERIDIAN AV N and N 137TH ST to N 130TH ST
C302314	N 137th St. and Stone Ave. N Conveyance	This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm.	63	STONE AV N and N 137TH ST to N 140TH ST
C333206	Natural Drainage System Improvements	This project will install storm drain improvements that meet the drainage capacity of a 10-year storm.	0	Various and 3RD AV NW
C302302	Norfolk Drainage Basin Water Quality Improvements	This project will install storm drain improvements that provide water quality treatment for a six-month storm.	45	Between I-5 & BNRR/SFRR at Seattle/Tukwilla Border
C32NW304	Norfolk St. & Boeing Access Road Storm Improvements	This project will plan for installation of storm drain improvements that meet the drainage capacity standard of a 25-year storm.	25	S NORFOLK ST and AIRPORT WY S to E MARGINAL WY S
C301314	NW 90th St. & 12th Ave. NW Drainage	This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm.	0	NW 90th ST and 12TH AV NW
C399326	Piper's Creek - Detention	This project will install stormwater detention facilities.	100	777 NW CARKEEK PARK RD
C3AA302	Property Acquisition	This project will fund property acquisition for drainage improvement projects.	0	Citywide
C303103	S Genesee Combined Sewer Overflow Storage	This project will create 2.4 million gallons of Combined Sewer Overflow storage capacity.	200	S GENESEE ST
C33NW105	S Henderson Combined Sewer Overflow Storage & Conveyance	This project will create 4.7 million gallons of Combined Sewer Overflow storage capacity.	200	S HENDERSON ST and RAINIER AV S
C300327	Salmon Bay Drainage Improvements	This project will install storm drain improvements.	10	NW 54TH ST

*Amounts in thousands of dollars

New or Expanded Capital Facilities

Proj. #	Title	Capacity	2004*	Location
C33NW331	Seattle Monorail Project - Drainage	This project will fund planning and design of SPU utility relocations and improvements associated with implementation of a new monorail.	164	W SEATTLE, SW MORGAN ST & BALLARD, NW 85TH ST
C33NW210	Seattle Monorail Project - Wastewater	This project will fund planning and design of SPU utility relocations and improvements associated with implementation of a new monorail.	164	W SEATTLE, SW MORGAN ST & BALLARD, NW 85TH ST
C33NW328	Sound Transit Light Rail - Drainage	This project will fund utility improvements and relocations associated with the development of Sound Transit's Light Rail system.	540	M L KING JR WY S and S WALDEN ST to S NORFOLK ST
C33NW209	Sound Transit Light Rail - Wastewater	This project will fund utility improvements and relocations associated with the development of Sound Transit's Light Rail system.	600	M L KING JR WY S and S WALDEN ST to S NORFOLK ST
C3AA104	South Lake Union Combined Sewer Overflow - King Co. Payments	This project will fund a portion of King County's Combined Sewer Overflow improvements.	1,700	DENNY WY
C3AA106	South Lake Union Combined Sewer Overflow Phase II	This project will construct Combined Sewer Overflow improvements.	1,789	VALLEY ST
C333305	Spokane St. Bridge Salmon Habitat	This project will fund fish habitat improvements.	0	W MARGINAL WY S/S SPOKANE ST
C301353	SW Jacobsen & Alaska Ave. SW Landslide Mitigation	This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm.	439	SW JACOBSEN RD and SW HUDSON ST
C301311	SW Juneau Storm Drain	This project will construct a stormwater drainage system that meets the drainage capacity standard of a 25-year storm.	0	SW JUNEAU ST and 30TH AV SW to 34TH AV SW
C302353	SW Prescott/Admiral Way Landslide Mitigation	This project will install storm drain improvements that meet the drainage capacity standard of a 10-year storm.	361	SW ADMIRAL WY and SW SPOKANE ST
C300313	Taylor Creek - Phase 3 Restoration	This project will fund fish habitat improvements.	0	LAKE RIDGE DR S
C399315	Taylor Creek Culverts Phase 2	This project will construct fish passage improvements.	200	Taylor Creek/Rainier Ave S
C301331	Thornton - Lake City Way & NE 100th St. Culvert	This project will fund fish passage improvements.	0	LAKE CITY WY NE AND NE 100TH ST and NE 100TH ST
C301333	Thornton - Park 6 Instream Improvements	This project will improve instream habitat along Thornton Creek.	50	5TH AV NE and NE 104TH ST
C301301	Thornton Creek - Lake City Detention Ph IV	This project will construct a facility to remove litter and sediment from a creek.	250	35TH AV NE and NE 110TH ST

*Amounts in thousands of dollars

New or Expanded Capital Facilities

Proj. #	Title	Capacity	2004*	Location
C333306	Thornton Creek - Ravenna Ave. NE Habitat Restoration	This project will fund habitat improvements.	105	RAVENNA AV NE
C301302	Water Reuse - Stormwater	This project will fund a stormwater reuse project.	20	Citywide
C301203	Water Reuse - Wastewater	This project will fund a wastewater reuse project.	20	TBD
C399307	West Seattle Golf Course - Detention	This project will construct fish passage and habitat improvements.	30	SW GENESEE ST
C3AA328	Westlake Drainage	This project will install a complete drainage system.	0	WESTLAKE AV N/ Blaine
C302103	Windermere Combined Sewer Overflow Storage	This project will create 0.5 million gallons of Combined Sewer Overflow storage capacity.	58	TBD

SPU - Solid Waste

Proj. #	Title	Capacity	2004*	Location
C201006	CIP Facilities Master Plan	This project will develop a plan for constructing new solid waste facilities or rehabilitating existing facilities.	0	1350 34TH AV N Various
C2NW001	Facilities Master Plan Implementation	This project will involve demolition of two existing solid waste transfer stations and construction of new facilities with additional property.	2,850	1350 34TH AV N 8100 2ND AV S
C502010	Facility Improvements (Solid Waste Fund)	This project will provide tenant improvements, office buildouts, and furniture.	170	700 5TH AV 700 5TH AV 700 5TH AV
C2NW003	Intermodal Facility	This project will fund a portion of the cost of planning, permitting, design, and construction of a new intermodal solid waste transfer facility.	0	TBD
C2NW004	North Recycling and Disposal Station Property Acquisition	This project will increase the size of the property at the North Recycling and Disposal Station by 0.57 acres.	2,208	3500 INTERLAKE AV N
C201003	South Recycling and Disposal Station Property Acquisition	This project will increase the size of the property at the South Recycling and Disposal Station by more than one acre.	0	8100 2ND AV S

*Amounts in thousands of dollars

New or Expanded Capital Facilities

SPU - Water

Proj. #	Title	Capacity	2004*	Location
C502001	Alaskan Way Viaduct & Seawall - Water	This project will include planning, preliminary engineering, and design associated with replacing the Alaskan Way Viaduct and Seawall with a new transportation facility.	66	ALASKAN WY VI NB
WFHCP6	Ballard Locks Improvements	This project will fund the planning, design, and construction of freshwater conservation and smolt passage facilities at the Ballard Locks.	153	3015 NW 54TH ST
C100063	Cathodic Protection - Phase V	This project will provide seismic improvements to make pipelines 30 inches or larger more earthquake resistant.	992	Regional
WFNEW11	Cathodic Protection - Phase VI	This project will provide seismic improvements to make the Cedar River Pipeline more earthquake resistant.	154	Regional
WFNEW12	Cathodic Protection - Phase VII	This project will provide seismic improvements to make the Cedar River Pipeline more earthquake resistant.	51	Landsburg Dam and Lake Youngs
C145007	Cedar Eastside Supply Line Improvements - East Creek	This project lowers and encases in concrete the Cedar Eastside Supply Line to accommodate creek crossing improvements.	585	East Creek and Kamber Road
C197009	Cedar Moraine Improvements	This project will improve monitoring capabilities along the northwest slopes of the moraine and will drill additional wells.	372	Cedar Watershed
C198008	Cedar River Watershed - Boundary Land Acquisition	This project will acquire or exchange property in order to protect water quality and habitat.	147	Cedar River Watershed
C191001	Cedar River Watershed - Non-HCP Road Improvements	This project will provide improvements beyond routine maintenance on roads in the Cedar River Watershed.	786	Cedar Watershed
C103001	Cedar River Watershed Education Center Exhibits	This project will fabricate and install interpretive exhibits in the Cedar River Watershed Education Center.	308	CRW Education Center North Bend
WFHCP5	Cedar Sockeye Hatchery	This project will construct an incubation facility capable of producing 34 million "swim-up" Sockeye fry.	4,585	Cedar River
C196015	Cedar Treatment Facility	This project will construct a water treatment facility with an initial capacity of 180 million gallons per day and an ultimate capacity of 275 million gallons per day.	2,139	Lake Youngs Reservoir
WFNEW39	Civic Projects - Water	This project will add new watermains for various low-income housing communities.	0	Citywide
C1NW125	Distribution System Fireflow & Pressure Improvements	This project will install new feeders and water mains and replace undersized and/or deteriorated existing water lines.	528	Citywide
C502010	Facility Improvements (Water Fund)	This project will provide tenant improvements, office buildouts, and furniture.	450	700 5TH AV 700 5TH AV 700 5TH AV

*Amounts in thousands of dollars

New or Expanded Capital Facilities

Proj. #	Title	Capacity	2004*	Location
C154000	Hydrant Program - New Installations	This project will provide additional fire protection to the City's neighborhoods.	12	Citywide
C101006	Lake Youngs - Outlet Dam Warning System	This project will upgrade the warning system at the Lake Youngs dam outlet.	745	South of Lake Youngs Reservoir
C101068	Lake Youngs - Tunnel Sinkhole	This project will strengthen the air vents of the Lake Youngs tunnel.	13	Lake Youngs Reservoir
WFNEW01	Landsburg Dam - Emergency Spillway Improvement	This project will increase the flood passage capacity of the existing spillway by 8,000 cubic feet per second of flood flow.	411	Landsburg Dam
WFHCP4	Landsburg Fish Passage Improvements	This project will construct upstream fish passage improvements at the Landsburg Dam.	174	Cedar River
C199073	Landsburg Improvements - Non-HCP	This project will make stability improvements to the Landsburg Dam.	80	Lake Youngs
C195001	Maple Leaf Gatehouse Pipe Refurbishing	This project will improve the direction of water from the Tolt system to parts of the water system south of the Ship Canal.	740	NE 83RD ST and 12TH AV NE
C1AA003	Pump Station - Maple Leaf #2	This project will add a booster pump station to the Roosevelt Way Pump Station.	0	NE 82ND ST and ROOSEVELT WY NE
C1AA004	Pump Station - Phinney Ridge	This project will construct four booster pumps and approximately 15,000 feet of watermain.	435	PHINNEY AV N and N 54TH ST
C1AA005	Pump Station - Queen Anne	This project will install a concrete underground booster pump station.	144	110 LEE ST
C199032	Regional Water Conservation Program	This project will upgrade water-using facilities to be more water efficient.	4,320	Citywide
C101060	Reservoir Covering - Beacon	This project will underground an existing reservoir to create eight acres of new open space and protect water quality.	1,028	S SPOKANE ST and BEACON AV S
C196010	Reservoir Covering - Bitter Lake	This project will install a floating cover over the Bitter Lake Reservoir.	0	N 143RD ST and LINDEN AV N
C196011	Reservoir Covering - Lake Forest Park	This project will install a floating cover over the Lake Forest Park reservoir.	0	4510 4510 NE 195th
C196012	Reservoir Covering - Lincoln	This project will increase open space by approximately two acres and improve drinking water quality.	4,862	NAGLE PL and E DENNY WY to E PINE ST
C101078	Reservoir Covering - Maple Leaf	This project will underground the Maple Leaf Reservoir to protect drinking water quality and create open space.	1,049	NE 86TH ST and ROOSEVELT WY NE
C101076	Reservoir Covering - Myrtle	This project will underground the Myrtle Reservoir to protect drinking water quality and create open space.	1,049	35TH AV SW
C101077	Reservoir Covering - Roosevelt	This project will underground the Roosevelt Reservoir to protect drinking water quality and create open space.	0	SW WILLOW ST and 36TH AV SW
C101059	Reservoir Covering - Volunteer	This project will replace the existing 21 million gallon Volunteer Park reservoir with a new concrete underground reservoir	0	12TH AV E and E PROSPECT ST

*Amounts in thousands of dollars

New or Expanded Capital Facilities

Proj. #	Title	Capacity	2004*	Location
C101075	Reservoir Covering - West Seattle	This project will underground the West Seattle Reservoir to protect drinking water quality and create open space.	1,049	8th Ave SW/SW Henderson
C101014	Reservoir Remote Outlet Valve - Myrtle	This project will provide a remote control valve to provide improved emergency response time.	0	SW WILLOW ST and 36TH AV SW
C101008	Rock Creek Fishway	This project will improve the fish passage at Rock Creek.	350	
C102010	Seattle Direct Service Additional Conservation	This project will upgrade water-using facilities to be more water efficient.	1,000	Regional
C1NW011	Seattle Monorail Project - Water	This project will fund planning and design of SPU utility relocations and improvements associated with implementation of a new monorail.	327	Citywide
C197032	Seismic Upgrade - Cedar River Pipeline at Ginger Creek	This project will provide seismic improvements to make the Cedar River Pipeline more earthquake resistant.	48	Lake Youngs Way SE and Kirkland Way SE (Renton)
C194014	Seismic Upgrade - Lake Youngs Upgrade Package 6D	This project will provide seismic improvements to make the facilities more earthquake resistant.	36	
C194005	Seismic Upgrade - Landsburg Tank	This project will provide seismic improvements to make the Landsburg Tank more earthquake resistant.	0	253rd AV SE at Landsburg Road SE
C194006	Seismic Upgrade - Myrtle Tanks #1 and #2	This project will provide seismic improvements to make the Myrtle Tanks more earthquake resistant.	77	35TH AV SW and SW MYRTLE ST
C101038	Seismic Upgrade - Pipeline Backbone System	This project will provide seismic improvements to make the Pipeline Backbone System more earthquake resistant.	200	Citywide
C194004	Seismic Upgrade - Queen Anne Replacement #1 and #2	This project will increase water storage capacity from approximately 1.3 million gallons to approximately 2.3 million gallons; seismic reliability will also be improved.	1,069	WARREN AV N and LEE ST
C194013	Seismic Upgrade - Tolt Screenhouse	This project will provide seismic improvements to make the facilities more earthquake resistant.	0	12910 Kelly Road NE, Tolt Reservoir
C197034	Seismic Upgrade - West Seattle Pipeline	This project will make the West Seattle Pipeline more earthquake resistant.	0	2ND AV SW and SW 102ND ST
C1NW005	Sound Transit Light Rail - Water	This project will fund the relocation or replacement of watermains and other facilities in association with the development of Sound Transit's Light Rail system.	1,260	Regional
C1113	Taps Program - New (Installation)	This project will install 680 new taps per year to domestic, commercial, and fire protection systems.	4,369	Citywide
C103018	Tolt Bridge Replacement - Dorothy Creek	This project builds a new bridge in the South Fork Tolt River Watershed .	247	Tolt River Watershed
C197029	Tolt Bridge Replacement - Siwash Creek	This project will build a new bridge in the South Fork Tolt River Watershed.	49	Tolt River Watershed

*Amounts in thousands of dollars

New or Expanded Capital Facilities

Proj. #	Title	Capacity	2004*	Location
WFNEW38	Tolt Fisheries Mitigation	This project will improve the fish habitat conservation efforts on the South Fork Tolt River.	210	South Fork Tolt River
C1AA012	Tolt Instrument and Warning System Upgrade	This project will improve the reliability of the Tolt instruments and warning system.	0	Tolt Dam
C101083	Tolt Pipeline II - Phase II and Phase III	This project will construct a pipeline with a transmission capacity of 35 million gallons of water per day.	83	Tolt Pipeline--160th Ave NE
C194029	Tolt Pipeline II - Phase IV	This project will install 32,000 feet of pipeline from the Tolt East Side Supply Junction to the Lake Forest Park Reservoir.	82	Tolt Pipeline Right of Way
WFNEW11	Tolt Pipeline II - Phase VI-B	This project will construct a pipeline with a transmission capacity of 35 million gallons of water per day.	103	Tolt Pipeline on Kelly Road
C196007	Tolt River Watershed Road Improvement Program	This project will provide drainage and other road improvements at the Tolt River Watershed.	175	Tolt Watershed
C153000	Watermain Extension Program	This project will provide an additional 7,000 feet of watermain per year.	773	Citywide

**Amounts in thousands of dollars*

New or Expanded Capital Facilities

Transportation

Proj. #	Title	Capacity	2004*	Location
TC366030	12th Ave. Development Project	This project will construct street and pedestrian improvements.	0	12TH AV and E MARION ST to E COLUMBIA ST
TC366220	14th Ave. S Street Improvements	This project will provide new traffic controllers and wheelchair ramps.	163	
TC323150	2003 Contracted Pedestrian & Bike Improvements	This project will construct pedestrian and bike improvements Citywide.	80	Citywide
TC365730	35th Ave. NE St. Improvements	This project will upgrade and interconnect 23 traffic signals and provide street improvements.	4,667	35TH AV NE and NE 55TH ST to NE 95TH ST
TC365540	35th Ave. SW Signal and Street Improvements	This project will interconnect and upgrade 16 traffic signals and provide pedestrian amenities.	0	35TH AV SW and FAUNTLEROY WY SW to SW ROXBURY ST
TC366230	5th Ave. NE Improvements	This project will change 5th Ave. NE from an arterial with vehicular emphasis to an engaging pedestrian friendly corridor.	700	5TH AV NE
TC366160	Aurora Pedestrian Overpass	This project will build a new pedestrian bridge over Aurora Ave..	0	AURORA AV N and GALER ST
TC366250	Aurora Transit, Pedestrian, and Safety Improvements	This project will install pedestrian safety and access improvements and continuous transit lanes to improve transit service in the corridor.	2,503	AURORA AV N and N 109TH ST to N 145TH ST
TC366210	Belltown/Queen Anne Waterfront Connections - Thomas St.	This project will construct a pedestrian overpass between Elliott Ave. W and Myrtle Edwards Park.	0	W THOMAS ST and ELLIOTT AV W
TC322290	Bike Spot Safety Improvements	This project will install special signs, bicycle parking racks, and bicycle lane striping in order to facilitate bicycle mobility.	148	Citywide
TC364830	Burke-Gilman Trail Extension	This project will construct three miles of new multi-use trail.	606	Various
TC365690	Chief Sealth Trail	This project will construct three miles of multi-use trail.	1,102	BEACON AV S and S DAWSON ST to S OTHELLO ST
TC323860	Collision Evaluation Program	This project will provide safety improvements at hazardous intersections.	85	Citywide
TC365760	Denny Triangle Improvements	This project will widen sidewalks, provide landscaping, and make other streetscape improvements.	91	9TH AV and LENORA ST to VIRGINIA ST
TC366270	Downtown Seattle Bus Layover	The project will design and construct short-term bus layover space improvements.	241	TBD

*Amounts in thousands of dollars

New or Expanded Capital Facilities

Proj. #	Title	Capacity	2004*	Location
TC366200	Downtown Seattle Transit Tunnel Closure Mitigation Project	This project will optimize the capacity of the existing system to mitigate Tunnel closure.	2,210	Various
TC327010	Duwamish Bikeway	This project will install two miles of new multi-use trail.	0	W MARGINAL WY SW and CHELAN AV SW to SW DAKOTA ST
TC365680	Elliott Ave. W/15th Ave. W and NW Signal Improvements	This project will interconnect 12 existing signals.	200	ELLIOTT AV W and W DENNY WY to NW 87TH ST
TC365850	FAST Corridor - Phase II-Truck Mobility Improvement Program	This project will implement Phase II of the FAST Corridor Project in Seattle in order to improve mobility. Specific projects and the corresponding impacts on capacity are still to be determined.	557	Greater Duwamish
TC365870	Intelligent Transportation Systems (ITS) Plan Implementation	This project will implement traffic management strategies.	590	Citywide
TC364980	Interurban Trail North	This project will construct one mile of new trail, which will be at least ten feet wide.	22	FREMONT AV N and N 109TH ST to N 128TH ST
TC365380	Lake City Way NE Multimodal	This project will interconnect 15 traffic signals and construct pedestrian and street improvements.	136	LAKE CITY WY NE and NE 145TH ST to ROOSEVELT WY NE
TC327000	Lake Union Ship Canal Trail	This project will construct .75 miles of new trail.	0	W NICKERSON ST and 6TH AV W to 15TH AV W
TC365720	Leary Way NW Signal Improvements	This project will interconnect three existing traffic signals and install transit priority compatible controllers.	1,247	LEARY WY NW and NW 46TH ST
TC323130	Left Turn Signals	This project will add between five and ten left turn signals annually.	162	Citywide
TC365500	Mercer Corridor Project	This project will provide transportation improvements to enhance all modes of travel, including pedestrian mobility, in the South Lake Union area.	530	Various
TC365750	Mountains to Sound Greenway Trail	This project will construct .25 miles of new trail.	0	4TH AV S and S ROYAL BROUGHAM WY 12TH AV S and GOLF DR S
TC365460	NE Northgate Way Signal Controllers	This project will install approximately 15 new traffic signal controllers.	2	NE NORTHGATE WY and 1ST AV NE to 15TH AV NE

*Amounts in thousands of dollars

New or Expanded Capital Facilities

Proj. #	Title	Capacity	2004*	Location
TC322280	Neighborhood Bike Improvements	This project will install bicycle lanes, ramps, drain grates, paved shoulders, railroad crossing improvements, and bicycle lane striping to improve bicycle mobility.	121	Various
TC323120	Neighborhood Pedestrian Improvements	This project will construct pedestrian walkways, curb bulbs, and other pedestrian improvements in response to citizen and neighborhood recommendations.	92	Various
TC366320	Neighborhood Sidewalk Matching Fund	This project builds new sidewalks citywide.	650	Citywide
TC323250	Neighborhood Traffic Control Program	This project will install traffic control and traffic calming devices.	427	Citywide
TC365900	New Sidewalk Program	This project will design and build new sidewalks. Specific length and location are still to be determined.	0	NE 120TH ST and LAKE CITY WY NE to 30TH AV NE 30TH AV NE and NE 125TH ST to LAKE CITY WY NE W MONTLAKE PL E and E MILLER ST
TC323610	New Traffic Signals	This project will install about 10 new signals per year.	461	Citywide
TC323140	Pedestrian/Elderly Handicapped Accessibility	This project will install curb bulbs and other street and pedestrian improvements.	1,156	Citywide
TC366120	Phinney, Fremont, and 50th Street Improvements	This project will interconnect and upgrade 15 signalized intersections and make other street improvements.	3,212	PHINNEY AV N and N 46TH ST to N 70TH ST FREMONT AV N and N 46TH ST to N 50TH ST Various N 50TH ST and PHINNEY AV N to 1ST AV NE
TC366300	S Henderson Street Improvements	The project will improve access and mobility for pedestrians, transit, bicyclists, freight and vehicles.	150	S HENDERSON ST
TC366280	S Holgate St. Railroad Crossing	This project will provide installation of shoulder mounts, cantilevers, gates, upgraded circuitry and new bungalow.	240	S HOLGATE ST
TC366000	S Jackson St. Improvements	This project will construct vehicle, pedestrian, and bicycle improvements and interconnect traffic signals.	207	S JACKSON ST and 12TH AV S to 14TH AV S

*Amounts in thousands of dollars

New or Expanded Capital Facilities

Proj. #	Title	Capacity	2004*	Location
TC366150	S Lander St. Grade Separation	The project will develop a grade separation of the S Lander St. roadway and the Burlington Northern mainline tracks between 1st and 4th Avenues S.	0	S LANDER ST and 1ST AV S to 4TH AV S
TC366310	Sound Transit Construction Services	This project will build 14 miles of light rail.	1,200	Various
TC366260	South Lake Union Streetcar	This project will provide a 1.3 mile streetcar route.	5,950	WESTLAKE AV and 5TH AV
TC364800	Spokane St. Viaduct	This project will install a temporary median barrier, make seismic improvements, and widen the Viaduct structure.	0	S SPOKANE ST and 6TH AV S - I5 NB RP to E MARGINAL WY S
TC365020	SR-519	This project will develop an access road in the south Downtown area.	225	1ST AV S and S KING ST to S ATLANTIC ST
TC366340	Targeted Infrastructure - Greenwood	This project will construct street and pedestrian improvements in the Greenwood area.	200	N 85TH ST and GREENWOOD AV N
TC366330	Targeted Infrastructure - Madison/Miller	This project will construct street and pedestrian improvements.	210	E MADISON ST and 11TH AV to 23RD AV E
TC365880	Trans-Lake Washington Project	This project will provide for the preliminary design and EIS review on the SR 520 bridge replacement.	300	SR520 and MONTLAKE BV E to I5 NB ON RP
TC365350	University District Controllers/Paving	This project will install new signal controllers at 48 signalized intersections.	0	NE 50th ST and 5TH AV NE to 20TH AV NE
TC365420	University Way Multi-Modal Improvements	This project will reconstruct the entire roadway between property lines along University Way NE.	0	UNIVERSITY WY NE and NE CAMPUS PY to NE 50TH ST
TC365710	Urban Center Wayfinding	This project will establish a wayfinding system involving the design, fabrication, and installation of various informational signs.	75	Various
TC365430	Water Taxi Dock	This project will partially fund the construction of a permanent water taxi dock.	0	SW BRONSON WY and HARBOR AV SW
TC364840	West Lake Union - Trail	This project will construct 1.5 miles of new trail.	10	WESTLAKE AV and ALOHA ST to NICKERSON ST

*Amounts in thousands of dollars

