For more information on projects covered by Priority Hire, go to <u>www.seattle.gov/priorityhire</u>.

## KEY:

Meeting or exceeding

## Not meeting

Would meet or exceed with good faith efforts (actual performance shown)

Project	Prime Contractor	Project Completion	Total Hours	Priority H	ire ZIP Codes	Women		People of Color		Apprentice Utilization		Preferred Entry
Completed Public Works Projects				Req.	Performance	Goal	Performance	Goal	Performance	Req.	Performance	20% Req.
2017 AAC 3 <sup>rd</sup> Ave	Gary Merlino	7 months	26,241	App – 13% Jour – 16%	App – 14.3% Jour – 18.8%	App – 33% Jour – 11%	App – 27.1% Jour – 12.1%	App – 51% Jour – 24%	App – 59.1% Jour – 28.2%	17%	24.6%	14.3%
2017 AAC 4 <sup>th</sup> Ave S	Titan Earthwork	4 months	13,669	App – 12%	App – 2.4%	App – 31%	App – 20.2%	App – 47%	App – 21.2%	17%	12.2%	7.7%
	Earthwork			Jour – 19%	Jour – 15.2%	Jour – 10%	Jour – 9.1%	Jour – 24%	Jour – 15.3%			
2018 AAC Package 2	Jansen	13 months	41,174	App – 12% Jour – 19%	App – 10.4% Jour – 24.6%	App – 31% Jour – 10%	App – 10.3% Jour – 7.0%	App – 47% Jour – 24%	App – 55.9% Jour – 26.1%	17%	16.9%	33.3%
2018 AAC Package 3	KC Equipment	10 months	59,574	App – 12% Jour – 19%	App – 7.8% Jour – 15.3%	App – 31% Jour – 10%	App – 36.3% Jour – 9.3%	App – 47% Jour – 24%	App – 56.5% Jour – 34.7%	17%	16.9%	28.6%
2019 AAC	Ceccanti	19 months	152,271	App – 12%	App – 10.1%	App – 28%	App – 31.7%	App – 46%	App – 66.7%	17%	17.5%	6.3%
Package 1		15 11011115	102,271	Jour – 18%	Jour – 17.3%	Jour – 10%	Jour – 16.4%	Jour – 24%	Jour – 26.4%	1770	17.5%	0.370
2019 AAC Package 2	Jansen	12 months	51,593	App – 12% Jour – 18%	App – 11.5% Jour – 27.0%	App – 28% Jour – 10%	App – 30.9% Jour – 5.9%	App – 46% Jour – 24%	App – 37.4% Jour – 29.1%	17%	19.1%	18.2%
2019 Safe Routes to	CA Carey	10 months	25,969	App – 12%	App – 12.4%	App – 28%	App – 40.9%	App – 46%	App – 47.8%	17%	22.0%	40.0%
School	CACarcy	10 11011113	23,505	Jour – 18%	Jour – 33.7%	Jour – 10%	Jour – 10.4%	Jour – 24%	Jour – 64.9%	1//0	22.070	40.070
3 <sup>rd</sup> Avenue West Water Main	Stellar J	11 months	18,959	App – 9% Jour – 22%	App – 12.1% Jour – 14.4%	App – 19% Jour – 10%	App – 14.4% Jour – 5.1%	App – 50% Jour – 26%	App – 93.5% Jour – 10.9%	16%	21.1%	0.0%

Project	Prime Contractor	Project Completion	Total Hours	Priority H	ire ZIP Codes	Wo	omen	People	of Color	Apprenti	ce Utilization	Preferred Entry
23 <sup>rd</sup> Avenue S	Jansen	11 months	56,841	App – 12%	App – 10.6%	App – 31%	App – 19.9%	App – 47% AA – 23%	App – 37.8% AA – 24.3%	17%	20.6%	18.2%
		11 11011(113		Jour – 19%	Jour – 23.7%	Jour – 10%	Jour – 5.7%	Jour – 24% AA – 8%	Jour – 24.8% AA – 1.7%	1770		
Beacon Reservoir	J.W. Fowler	10 months	32,239	App – 8% Jour – 15%	App – 16.2% Jour – 22.4%	App – 22% Jour – 8%	App – 23.2% Jour – 8.0%	App – 39% Jour – 23%	App – 83.7% Jour – 48.9%	17%	25.2%	6.9%
Blue Ridge	Olson Bros.	19 months	30,661	App – 5%	App – 10.5%	App – 6%	App – 55.6%	App – 50%	App – 52.5%	15%	21.9%	0.0%
Conduit 1	Excavating	15 11011(13	30,001	Jour – 19%	Jour – 17.0%	Jour – 4%	Jour – 11.8%	Jour – 21%	Jour – 24.8%	1370	21.570	
Blue Ridge	KC Equipment	17 months	27,146	App – 7%	App – 7.8%	App – 19%	App – 0.0%	App – 39%	App – 99.0%	15%	15.1%	20.0%
Conduit 2			,	Jour – 22%	Jour – 43.2%	Jour – 8%	Jour – 9.2%	Jour – 26%	Jour – 43.1%			
Brighton	Ohno-	12 months	25,202	App – 10%	App – 5.4%	App – 24%	App – 8.1%	App – 49%	App – 29.3%	19%	17.0%	50.0%
Playfield	Touchdown JV	12 11011(115	23,202	Jour – 21%	Jour – 19.5%	Jour – 9%	Jour – 1.5%	Jour – 27%	Jour – 41.3%	1970		50.078
Burke-Gilman		12		App – 12%	App – 15.0%	App – 28%	App – 44.1%	App – 46%	App – 67.8%	170/	20.7%	33.3%
Trail Missing Link – Phase 1	MidMountain	13 months	54,623	Jour – 18%	Jour – 19.6%	Jour – 10%	Jour – 5.1%	Jour – 24%	Jour – 20.3%	17%		
Cedar Falls Administration	Pease & Sons	21 months	59,398	App – 6%	App – 10.9%	App – 9%	App – 9.6%	App – 26%	App – 40.0%	15%	23.0%	2.4%
Building			,	Jour – 15%	Jour – 16.4%	Jour – 5%	Jour – 5.7%	Jour – 23%	Jour – 22.1%			
City Wide Pool	Dimell	21	21.210	App – 9%	App – 10.1%	App – 15%	App – 22.8%	App – 33%	App – 37.7%	100/	10.00/	22.20/
Projects	Biwell	21 months	31,216	Jour – 19%	Jour – 26.3%	Jour – 7%	Jour – 0.8%	Jour – 27%	Jour – 27.1%	19%	19.8%	33.3%
Delridge Way				App – 12%	App – 11.1%	App – 30%	App – 19.7%	App – 56%	App – 72.5%			27.8%
SW - RapidRide	Jansen	16 months	205,045	Jour – 22%	Jour – 20.0%	Jour – 10%	Jour – 7.9%	Jour – 30%	Jour – 22.5%	20%	17.4%	
Denny	Shimmick	37 months	349,304	App – 5%	App – 5.9%	App – 6%	App – 16.2%	App – 50%	App – 51.3%	15%	13.8%	7.3%
Network	SIIIIIIICK	57 months	549,304	Jour – 19%	Jour – 23.1%	Jour – 4%	Jour – 10.0%	Jour – 21%	Jour – 20.3%	13/0	13.070	1.370
Denny	Walsh	36 months	466,340	App – 4%	App – 6.3%	App – 4%	App – 23.6%	App – 19%	App – 44.1%	15%	14.9%	3.9%
Substation			,-	Jour – 12%	Jour – 20.4%	Jour – 3%	Jour – 5.2%	Jour – 16%	Jour – 27.5%	1370		

Project	Prime Contractor	Project Completion	Total Hours	Priority H	ire ZIP Codes	Wa	omen	People of Color		Apprentice Utilization		Preferred Entry
Elliott Bay Seawall	Mortenson Manson JV	50 months	970,957	15%	23.5%	12% App – 12%	12.1% App – 32.1%	21% App – 21%	25.5% App – 45.8%	15%	15.9%	12.5%
Fire Station 32	Balfour Beatty	20 months	74,732	App – 4% Jour – 12%	App – 5.6% Jour – 11.3%	App – 4% Jour – 3%	App – 2.4% Jour – 0.3%	App – 19% Jour – 16%	App – 23.9% Jour – 18.7%	15%	20.2%	1.0%
Fire Station 22	Par-Tech	20 months	37,746	App – 5% Jour – 12%	App – 12.4% Jour – 17.2%	App – 4% Jour – 3%	App – 18.8% Jour – 1.3%	App – 23% Jour – 16%	App – 51.4% Jour – 35.2%	15%	21.1%	1.3%
Maple Leaf & Myrtle Reservoir	J.W. Fowler	9 months	17,611	App – 14% Jour – 33%	App – 15.0% Jour – 15.5%	App – 16% Jour – 3%	App – 35.0% Jour – 0.9%	App – 39% Jour – 22%	App – 62.6% Jour – 28.0%	15%	13.0%	0.0%
Northgate Bridge	Kraemer	21 months	116,080	App – 8% Jour – 17%	App – 7.4% Jour – 11.2%	App – 22% Jour – 8%	App – 19.5% Jour – 2.8%	App – 39% Jour – 24%	App – 59.2% Jour – 33.6%	17%	16.1%	23.1%
Pier 62-63	Pacific Pile & Marine	28 months	100,800	App – 12% Jour – 19%	App – 8.7% Jour – 20.2%	App – 31% Jour – 10%	App – 26.7% Jour – 4.5%	App – 47% Jour – 24%	App – 65.6% Jour – 23.2%	17%	21.7%	2.4%
Portage Bay Park	Orion Marine	21 months	23,917	App – 8% Jour – 17%	App – 8.2% Jour – 18.7%	App – 22% Jour – 8%	App – 27.1% Jour – 4.1%	App – 39% Jour – 24%	App – 38.9% Jour – 21.9%	17%	22.8%	50.0%
Pump Station No. 22	Stellar J	13 months	23,672	App – 9% Jour – 20%	App – 8.4% Jour – 25.9%	App – 20% Jour – 6%	App – 16.0% Jour – 10.8%	App – 44% Jour – 28%	App – 76.7% Jour – 11.9%	19%	19.4%	33.3%
Ship Canal – Ballard Early Work	Redside	11 months	16,285	App – 7% Jour – 22%	App – 0.5% Jour – 9.0%	App – 19% Jour – 8%	App – 6.8% Jour – 2.8%	App – 39% Jour – 26%	App – 69.2% Jour – 26.5%	15%	9.3%	50.0%
SMT Chiller Plant	Western Ventures	18 months	30,132	App – 9% Jour – 19%	App – 16.3% Jour – 23.8%	App – 15% Jour – 7%	App – 12.7% Jour – 1.7%	App – 33% Jour – 27%	App – 41.7% Jour – 37.9%	19%	25.3%	25.0%
Waterfront Seattle 13.8kV	MidMountain	8 months	14,487	App – 7% Jour – 22%	App – 4.9% Jour – 14.9%	App – 19% Jour – 8%	App – 56.7% Jour – 7.1%	App – 39% Jour – 26%	App – 52.4% Jour – 25.6%	15%	16.7%	50.0%

## CITY OF SEATTLE – COMPLETED PRIORITY HIRE PROJECT OVERVIEW

Project	Prime Contractor	Project Completion	Total Hours	Priority Hire ZIP Codes		Women		People of Color		Apprentice Utilization		Preferred Entry					
Completed Public-Private Partnership Projects				Req.	Performance	Goal	Performance	Goal	Performance	Req.	Performance	20% Req.					
2 <sup>nd</sup> and Mercer Supportive	BNBuilders	18 months	124,858	App – 7%	App – 7.1%	App – 11%	App – 19.5%	App – 42%	App – 34.0%	15%	20.6%	17.4%					
Housing				Jour – 35%	Jour – 21.7%	Jour – 3%	Jour – 6.2%	Jour – 54%	Jour – 44.3%								
Climate Pledge	Mortenson	a 22 months	22 months	22 months	22 months	22 months	33 months	2,853,541	App – 6%	App – 7.0%	App – 9%	App – 15.0%	App – 26%	App – 37.5%	18%	21.5%	16.3%
Arena	Mortenson	55 11011115	2,055,541	Jour – 15%	Jour – 17.1%	Jour – 5%	Jour – 4.9%	Jour – 23%	Jour – 27.0%	18%	21.5%	10.5%					
Seattle Asian	Asian BNBuilders 17 mont	17 months	181,082	App – 4%	App – 7%	App – 9%	App – 2%	App – 25%	App – 6%	15%	19%	1%					
Art Museum	Divbanació	17 11011010	101,002	Jour – 12%	Jour – 14%	Jour – 5%	Jour – 2%	Jour – 20%	Jour – 20%	10/10							
Street		Creantha	17.070	App – 6%	App – 11.3%	App – 9%	App – 15.5%	App – 26%	App – 66.7%	18%	19.4%	0.0%					
Improvement Project	MidMountain	6 months	17,673	Jour – 15%	Jour – 22.4%	Jour – 5%	Jour – 11.8%	Jour – 23%	Jour – 14.5%								
Total <sup>1</sup>			3,153,884		App – 8.8% Jour – 18.7%		App – 25.2% Jour – 7.4%		App – 51.6% Jour – 24.9%		16.9%	8.4%					

<sup>&</sup>lt;sup>1</sup> Includes public works projects only; public-private partnership projects are excluded.