### CITY OF SEATTLE Project: PW#2016-158 2017 AAC 3<sup>rd</sup> Ave

Project Type: Roadway Time Frame: May 2, 2017 – June 30, 2017 Estimated Project Completion: 2 out of 10 months

Percentages are calculated from data available July 18, 2017. Past performance is based on only one project which provides limited data for evaluation purposes. To learn more about the Labor Equity Program, go to <u>www.seattle.gov/priorityhire</u>.

AMONG WA WORKERS	WA	WORKERS	W	A HOURS	PAST PERFORMANCE
	(N=67)		(N=4,729.3)		ON CITY PROJECTS <sup>1</sup>
	Pe	rformance	Req.	Performance	Performance
PRIORITY HIRE ZIP CODES	14	20.9%		32.8%	22%
APPRENTICE	5	7.5%	13%	14.2%	9%
JOURNEY-LEVEL	9	13.4%	16%	18.6%	13%
NON-MANUAL	0	0.0%		0.0%	N/A
SEATTLE	4	6.0%		14.0%	11%
KING COUNTY	10	14.9%		18.8%	11%
AMONG ALL WORKERS	ALI	L WORKERS	AI	L HOURS	PAST PERFORMANCE
		(N=67)	(N	=4,729.3)	ON CITY PROJECTS
APPRENTICES		17.9%	17%	18.3%	15%
WOMEN		4.5%		13.2%	12%
PEOPLE OF COLOR	25.4%			41.0%	26%
AMONG APPRENTICES	APPRENTICES		APPRENTICE HOURS		PAST PERFORMANCE
	(N=12)		(N=864.5)		ON CITY PROJECTS
	Req.	Performance	Goal	Performance	Performance
WOMEN		8.3%	33%	32.7%	31%
PEOPLE OF COLOR		50.0%	51%	78.8%	49%
PREFERRED ENTRY	20%	0.0%		0.0%	N/A
AMONG JOURNEY-LEVEL	JOU	RNEY-LEVEL	JOURNEY-LEVEL		PAST PERFORMANCE
WORKERS	V	VORKERS	HOURS		ON CITY PROJECTS
		(N=42)	(N=1,519.0)		
WOMEN		3.6%	11%	8.9%	9%
PEOPLE OF COLOR	20.0%		24%	32.5%	22%
AMONG ALL WORKERS	WORKER TURNAROUNDS				
	Month			Project to Date	
TURNAROUNDS	0			0	
	WMBE UTILIZATION				
	Performance			Project Goal	
WMBE UTILIZATION	0.0%			9.7%	

Color Key:

Requirement Goal

<sup>&</sup>lt;sup>1</sup> Past Performance is based on hours from Priority Hire Baseline Goals Past Performance – Projects 2012-2014 and is based on project type.

# CITY OF SEATTLE

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The Community Workforce Agreement calls for apprentice utilization from Washington State Apprenticeship Training Council programs for no less than 15 percent and no more than 20 percent of total project hours.

Some trades may have inactive apprenticeship programs or do not have state apprenticeship programs.

Trade	Apprentice Hours	Journeyman Hours	<b>Total Hours</b>	Performance
Cement Masons	171.5	754.0	925.5	18.5%
Electricians (Powerline)	0.0	70.0	70.0	0.0%
Laborers	410.0	1,670.5	2,080.5	19.7%
Power Equipment Operators	283.0	614.5	897.5	31.5%
Truck Drivers	0.0	755.8	755.8	0.0%
PROJECT TOTALS	864.5	3,864.8	4,729.3	18.3%

#### **Apprentice Utilization Goal: 15%**

## CITY OF SEATTLE Project: PW#2016-158 2017 AAC 3<sup>rd</sup> Ave

Project Type: Roadway Time Frame: May 2, 2017 – June 30, 2017 Estimated Project Completion: 2 out of 10 months

Preferred entry performance is 0.0 percent. Preferred entry and priority hire performances are through June 30, 2017. Apprentices who have completed their apprenticeship programs are excluded from this report.

\*Apprentices may work for more than one contractor. In this report, those apprentices will be listed under each contractor they worked for.

Contractor/	Apprentice Hours	Journey	Total Hours	Apprentice	Priority Hire	Priority Hire
Apprentice Names		Hours		Performance	Apprentices	Journey
GARY MERLINO	864.5	3,676.8	4,541.3	19.0%	14.8%	19.3%
Emilio Avila	Laborer	188574				
Jhony Casio	Laborer	180253				
Richard Hartman	Cement Mason	182041				
Jordan Huffman	Laborer	181533				
Randall Humphries	Cement Mason	176088				
LeeAnna Mack	Power Equipment Operator	182513				
Matthew Markezinis	Cement Mason	189875				
Omar Olvera-Roman	Laborer	172771				
Napouguisom Ouedragogo	Laborer	171805				
Shawn Sigette	Cement Mason	157341				
Joseph Steinle	Cement Mason	182623				
Zechariah Ulugalu	Laborer	171805				
PRIME ELECTRIC	0.0	70.0	70.0	0.0%	0.0%	0.0%
SALINAS SAWING &	0.0	118.0	118.0	0.0%	0.0%	1.7%
SEALING						
PROJECT TOTALS	864.5	3,864.8	4,729.3	18.3%	14.2%	18.6%

## AAC 3rd Ave Apprentices by Craft (5/2/17 - 6/30/17)

Craft	Count of All Apprentices	% of Craft
Carpenter	0	0%
Cement Mason	5	42%
Electrician (Inside)	0	0%
Ironworker	0	0%
Laborer	6	50%
Power Equipment Operator	1	8%
TOTAL	12	

All Apprentices	Preferred Entry	Pre-Apprentice Graduates
with 350+ Hours	(350 Hour Minimum)	with 350+ Hours
0	0	0

Pre-Apprentice Graduates by Program	Preferred Entry Apprentices	Pre-Apprentice Graduates
ANEW	0	0
Helmets to Hardhats	0	1
Ironworkers	0	0
PACE	0	1
РАСТ	0	0
TRAC	0	0
YouthBuild	0	0
TOTAL	0	2

Preferred Entry Apprentices	Pre-Apprentice Graduates
0	0
0	0
0	0
0	0
0	2
0	0
0	2
0.0%	16.7%

All Priority Hire Apprentices	Priority Hire Pre-Apprentice Graduates
5	2

Apprentices who have completed their apprenticeship programs are excluded from the preferred entry calculation.