

# **FAMILIES AND EDUCATION LEVY OVERSIGHT COMMITTEE**

Seattle Municipal Tower | 700 5<sup>th</sup> Ave, Room 1756 | Seattle, WA 98104

Tuesday, October 9, 2018

## **MEETING MINUTES**

### **I. Call to Order**

Dwane Chappelle called the meeting to order at 4:00 p.m.

### **II. Attendees**

Members Present: Phyllis Campano, Sandi Everlove, Lucy Gaskill-Gaddis, Saadia Hamid, Erin Okuno, Rachael Steward

Others Present: Dwane Chappelle (DEEL), Cristina Gaeta (DEEL), Monica Liang-Aguirre (DEEL), Austin Miller (DEEL), Tiffany Preston (DEEL), Tim Wolfe (DEEL); Aisha Chuuly (Seattle Public Schools), Michael Stone (Seattle Public Schools); Chris Alejano (City of Seattle - Mayor's Office), Melissa Lawrie (City Budget Office)

### **III. Approval of Minutes**

The meeting minutes of September 11, 2018 were approved.

### **IV. Reports**

Tim Wolfe, Finance Director for the Department of Education and Early Learning (DEEL), gave a presentation to the Levy Oversight Committee on DEEL's 2018 budget, including a financial overview of both the Families and Education Levy (FEL) and the Seattle Preschool Program (SPP) Levy. The presentation also included highlights of the department's 2019-2020 Proposed Budget, which includes the first year and a half of the Families, Education, Preschool, and Promise (FEPP) Levy.

For more information, please see the attached PowerPoint presentation and budget memorandum, which were referenced throughout the presentation.

### **V. Adjournment**

The meeting was adjourned at 5:16 p.m.