#### 2019 - 2020 Seattle City Council Green Sheet

### **Approved**

Tab	Action	Option	Version		
14	99	В	1		

Budget Action Title: Add \$462,000 GF in 2019 and \$750,000 GF in 2020 to HSD to contract with a

law enforcement diversion program.

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: O'Brien, Mike

Councilmembers: Bagshaw; González; Harrell; Johnson; Mosqueda

Staff Analyst: Greg Doss

Council Bill or Resolution:

### **Budget Committee Vote:**

Date	Result	SB	TM	LG	ВН	LH	RJ	DJ	МО	KS
11/15/2018	Pass 9-	Υ	Υ	Υ	Υ	Υ	Υ	Υ	Υ	Υ

## **Summary of Dollar Effect**

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)			
General Subfund					
General Subfund Revenues	\$0	\$0			
General Subfund Expenditures	<u>\$462,000</u>	<i>\$750,000</i>			
Net Balance Effect	(\$462,000)	(\$750,000)			
Total Budget Balance Effect	(\$462,000)	(\$750,000)			

#### **Budget Action description:**

This green sheet would add \$462,000 (GF) in 2019 and \$750,000 (GF) in 2020 to HSD to contract with a law enforcement diversion program, such as the LEAD (Law Enforcement Assisted Diversion), that would provide point-of-arrest diversion services in the South and Southwest Precincts in 2019, and provide additional coverage in 2020.

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# **Budget Action Transactions**

**Budget Action Title:** Add \$462,000 GF in 2019 and \$750,000 GF in 2020 to HSD to contract with a law enforcement diversion program.

#	Transaction Description	Position Title	Number of	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
			Positions								
1	Add \$462,000 GF in 2019				HSD	Addressing	BO-HS-	00100	2019		\$462,000
	for a law enforcement					Homelessness	H3000				
	diversion program										
2	Add \$750,000 GF in 2020				HSD	Addressing	BO-HS-	00100	2020		\$750,000
	for a law enforcement					Homelessness	H3000				
	diversion program										