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14	99	B	1

Budget Action Transactions

Budget Action Title: Add \$462,000 GF in 2019 and \$750,000 GF in 2020 to HSD to contract with a law enforcement diversion program.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add \$462,000 GF in 2019 for a law enforcement diversion program				HSD	Addressing Homelessness	BO-HS-H3000	00100	2019		\$462,000
2	Add \$750,000 GF in 2020 for a law enforcement diversion program				HSD	Addressing Homelessness	BO-HS-H3000	00100	2020		\$750,000