2019 - 2020 Seattle City Council Green Sheet

Approved

Tab	Action	Option	Version
14	97	Α	2

Budget Action Title: Add \$44,000 (GF) in 2019 and 2020 to HSD for a contracted mental health

professional for the Navigation Team

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Bagshaw, Sally

Councilmembers: Mosqueda

Staff Analyst: Greg Doss

Council Bill or Resolution:

Budget Committee Vote:

Date Result		SB	TM	LG	ВН	LH	RJ	DJ	МО	KS
11/15/2018	Pass 8- 1-Absent	Υ	-	Υ	Υ	Υ	Υ	Υ	Υ	Υ

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)		
General Subfund				
General Subfund Revenues	\$0	\$0		
General Subfund Expenditures	<u>\$44,000</u>	<u>\$44,000</u>		
Net Balance Effect	(\$44,000)	(\$44,000)		
Total Budget Balance Effect	(\$44,000)	(\$44,000)		

Budget Action description:

Add \$44,000 (GF) in 2019 and 2020 to HSD for a contracted mental health professional for the Navigation Team.

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Budget Action Transactions

Budget Action Title: Add \$44,000 (GF) in 2019 and 2020 to HSD for a contracted mental health professional for the Navigation Team

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add \$44,000 (GF) in 2019 to HSD for a contracted mental health professional for the Navigation Team				HSD	Addressing Homelessness	BO-HS- H3000	00100	2019		\$44,000
2	Add \$44,000 (GF) in 2020 to HSD for a contracted mental health professional for the Navigation Team				HSD	Addressing Homelessness	BO-HS- H3000	00100	2020		\$44,000