

2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

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12	22	A	2

Budget Action Title: Reduce FAS jail services appropriations by \$60,000 GF, add \$59,463 GF in 2019 and \$60,590 GF in 2020 for .5 FTE SA1 in OCR, and request termination of the City's Snohomish Co, jail services contract.

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Mosqueda, Teresa

Councilmembers: Herbold; O'Brien

Staff Analyst: Lise Kaye

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	(\$537)	\$590
Net Balance Effect	\$537	(\$590)
Total Budget Balance Effect	\$537	(\$590)

Budget Action description:

This budget action would request that the Mayor terminate the city's jail services contract with Snohomish County, cut the resultant \$60,000 in savings from the proposed 2019 Jail Services budget, and add position authority and .5 FTE and increase GF appropriations by \$59,463 in 2020 and \$60,590 in the Office of Civil Rights (OCR) to fund 9 months' salary in each year. The sponsor would prefer that the savings from the terminated contract offset the cost of the OCR .5 FTE.

The new .5 FTE at OCR would focus on probation to support the criminal justice equity team (or its equivalent staff body to):

- Conduct a literature review to find race centered evaluations of probation;

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- Engage with existing staff, departments, unions, and community members regarding how existing probation staff will transition to a new area of work;
- Assess Seattle Municipal Court's probation program against best practices that are centered on the impact to people on probation; and
- Create recommendations regarding if and how to improve public safety through harm reduction and changes to Seattle Municipal Court's probation program.

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Budget Action Transactions

Budget Action Title: Reduce FAS jail services appropriations by \$60,000 GF, add \$59,463 GF in 2019 and \$60,590 GF in 2020 for .5 FTE SA1 in OCR, and request termination of the City's Snohomish Co, jail services contract.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Reduce appropriations for jail services				FAS	Jail Services	BO-FA-JAILSVCS	00100	2019		(\$60,000)
2	Reduce appropriations for jail services				FAS	Jail Services	BO-FA-JAILSVCS	00100	2020		(\$60,000)
3	Add position authority and increase appropriations for new PT SA1	StratAdvsr1,Exempt - PT	1	0.5	OCR	Civil Rights	BO-CR-X1R00	00100	2019		\$59,463
4	Add appropriations for PT SA1				OCR	Civil Rights	BO-CR-X1R00	00100	2020		\$60,590