



City of Seattle
Seattle Public Utilities

March 22, 2010

Full and Partial Requirements Customers,

Enclosed is the 2009 Tap Count and Facilities Charge Report. This report is unchanged from the version presented at the March Operating Board meeting, other than to note that the 2008 Shoreline information on page 2 was produced by a different reporting system than their 2009 information. The 2009 information is considered correct.

Thank you to everyone for providing their year end connection counts. If you have any questions, please contact me at 206-684-0836.

Sincerely,

Regina Carpenter
Senior Economist

Attachment: 2009 Tap Count and Facilities Charge Report

Copy: Dan Swenson
Terri Gregg

Ray Hoffman, Acting Director
Seattle Public Utilities
700 5th Avenue, Suite 4900
PO Box 34018
Seattle, WA 98124-4018

Tel (206) 684-5851
Fax (206) 684-4631
TDD (206) 233-7241
ray.hoffman@seattle.gov

<http://www.seattle.gov/util>

An equal employment opportunity, affirmative action employer. Accommodations for people with disabilities provided on request.

Facilities Charge Revenues and Retail Connection Totals 2009 Summary

Payments from Wholesale Customers are shown in the month that was indicated on their Report of New Retail Connections. Highline, Shoreline, Mercer Island, Olympic View, WD 20, and WD 45 do not pay Facilities Charges because their respective demands are below their old water allowances.

2009 by Month	Cedar River		Coal Creek		Soos Creek		WD 125		Woodinville		Seattle		Total	
	(\$)	ERUs	(\$)	ERUs	(\$)	ERUs	(\$)	ERUs	(\$)	ERUs	(\$)	ERUs	(\$)	ERUs
January			1,426	2	11,408	16					145,452	204	158,286	222
February			713	1	9,982	14			4,278	6	81,282	114	96,255	135
March					2,852	4	14,260	20	2,852	4	139,035	195	162,564	228
April	3,565	5	3,565	5	1,426	2			2,852	4	260,958	366	270,227	379
May					8,556	12			713	1	124,062	174	142,600	200
June	7,130	10	1,426	2	2,852	4	2,139	3	1,426	2	260,245	365	276,644	388
July	1,426	2	9,269	13	12,121	17			1,426	2	117,645	165	141,887	199
August	1,426	2	2,852	4	22,816	32			2,852	4	136,183	191	166,129	233
September	1,426	2	3,565	5	2,139	3	5,704	8	2,852	4	54,901	77	70,587	99
October	6,417	9			6,417	9			2,139	3	64,170	90	79,143	111
November	1,426	2			3,565	5					89,838	126	94,829	133
December	4,991	7	3565	5	12,121	17	12,834	18	2139	3	248,124	348	283,774	398
PY Adj/Catch Up					(4,991)	(7)					(13,547)	(19)	(18,538)	(26)
2009 Total	27,807	39	26,381	37	91,264	128	34,937	49	23,529	33	1,708,348	2,396	1,912,266	2,682
Prior Year Totals														
2008	92,690	130	73,439	103	72,013	101	15,686	22	143,313	201	2,638,813	3,701	3,035,954	4,258
2007	65,596	92	95,542	134	176,111	247	42,780	60	110,515	155	3,153,599	4,423	3,644,143	5,111
2006	141,174	198	141,887	199	360,065	505	29,156	46	146,878	206	2,673,037	3,749	3,492,197	4,903
2005	166,842	234	137,609	193	324,415	455	26,381	37	104,098	146	2,139,713	3,001	2,899,058	4,066
2004	336,536	472	181,815	245	304,451	427	34,224	48	N/A	N/A	2,183,919	3,063	3,040,945	4,255
2003	264,315	327	242,654	310	141,582	162	29,233	40	N/A	N/A	2,044,338	2,514	2,722,122	3,353
2002	414,143	307	230,679	171	182,115	135	N/A	N/A	N/A	N/A	3,569,454	2,646	4,396,391	3,259
2002-2009 Total	1,509,103	1,799	1,130,006	1,392	1,652,016	2,160	212,397	302	528,333	741	20,111,221	25,493	25,143,076	31,887

Comparison of 2009 Year End ERU Payments with reported Retail Domestic Connections

Note that all figures in this table are the number of connections, not the number of ERUs.

"Increase (Decrease)" is simply the net change in tap count from 2008 to 2009

"Increase Reported via FCs" is the number of new taps reported in 2009

	Number of Retail Domestic Connections (excluding Fire Only Services)											
	¾"	1"	1 ½"	2"	3"	4"	6"	8"	10"	12"	16"	20"
Customers subject to FCs:												
Cedar River 2008 YE	6,903	401	238	83	4	1						
Cedar River 2009 YE	6,920	405	241	83	4	1						
Increase (Decrease)	17	4	3	0	0	0						
Increase Reported via FCs	16	4	3	0	0	0						
Coal Creek 2008 YE	2,449	1,005	64	39	9	0	1					
Coal Creek 2009 YE	2,449	994	66	40	9	0	1					
Increase (Decrease)	0	(11)	2	1	0	0	0					
Increase Reported via FCs	3	8	2	1	0	0	0					
Soos Creek 2008 YE	16,251	500	316	147	20	9	1					
Soos Creek 2009 YE	16,364	501	336	149	20	9	1					
Increase (Decrease)	113	1	20	2	0	0	0					
Increase Reported via FCs	111	(1)	0	0	1	0	0					
WD 125 2008 YE	2,902	205	89	102	21	9	2	1				
WD 125 2009 YE	2,899	211	91	106	21	9	2	1				
Increase (Decrease)	3	6	2	4	0	0	0	0				
Increase Reported via FCs	5	5	2	3	0	0	0	0				
Seattle 2008 YE	149,510	21,889	4,867	5,003	467	686	341	132	38	7	0	2
Seattle 2009 YE	150,302	22,007	4,882	5,009	483	708	335	126	38	7	0	2
Increase (Decrease)	792	118	15	6	16	22	(6)	(6)	0	0	0	0
Increase Reported via FCs	578	91	33	30	4	17	11	1	0	0	0	0
Woodinville 2008 YE	12,368	757	296	149	22	8						
Woodinville 2009 YE	12,394	757	297	150	23	7						
Increase (Decrease)	26	0	1	1	1	(1)						
Increase Reported via FCs	26	1	1	0	0	0						
Customers not subject to FCs:												
Highline 2008 YE	15,135	1,367	746	371	69	31	7	2				
Highline 2009 YE	15,157	1,371	750	376	71	31	7	2				
Increase (Decrease)	22	4	4	5	2	0	0	0				
Mercer Island 2008 YE	5,213	1,733	358	189	19	2						
Mercer Island 2009 YE	5,192	1,753	368	194	20	3						
Increase (Decrease)	(21)	20	10	5	1	1						
Olympic View 2008 YE	3,948	468	176	63	9	4	0	1				
Olympic View 2009 YE	3,973	472	183	64	8	4	0	1				
Increase (Decrease)	25	4	7	1	(1)	0	0	0				
Shoreline 2008 YE*	6,188	352	78	86	9	8	1	1				
Shoreline 2009 YE	7,453	389	98	97	10	6	1	1				
Increase (Decrease)	1,265	37	20	11	1	(2)	0	0				
*Shoreline's 2008 numbers were produced from a different reporting system and are not on the same basis as their 2009 numbers. The 2009 numbers should be considered correct.												
WD 20 2008 YE	8,320	311	238	111	30	8	5	6				
WD 20 2009 YE	8,326	318	237	111	30	8	4	6				
Increase (Decrease)	6	7	1	0	0	0	1	0				
WD 45 2008 YE	890	14	1	23	1							
WD 45 2009 YE	892	16	6	30	1							
Increase (Decrease)	2	2	5	7	0							

Report of Wholesale Customers Retail Connections as of 12/31/2009 (including Fire Service information)

	3/4"	1"	1 1/2"	2"	3"	4"	6"	8"	10"	12"	16"	20"	Total
Cedar River Fire Service	108	0	0	0	0	0	0	0	0	0	0	0	108
Cedar River All Other	6,920	405	241	83	4	1	1	1	0	0	0	0	7,654
Cedar River Total	7,028	405	241	83	4	1	1	1	0	0	0	0	7,762
Coal Creek Fire Service	0	0	0	0	0	0	0	0	0	0	0	0	0
Coal Creek Other	2,449	994	66	40	9	0	1	1	1	1	1	1	3,559
Coal Creek Total	2,449	994	66	40	9	0	1	1	1	1	1	1	3,559
Soos Creek Fire Service	65	0	20	5	0	0	0	0	0	0	0	0	90
Soos Creek Other	16,364	501	336	149	20	9	1	1	1	1	1	2	17,380
Soos Creek Total	16,429	501	356	154	20	9	1	1	1	1	1	2	17,470
WD 125 Fire Service	0	0	0	3	0	8	7	47	6	9	0	0	71
WD 125 Other	2,899	211	91	106	21	9	2	1	0	7	0	2	3,340
WD 125 Total	2,899	211	91	109	21	17	9	48	6	16	0	2	3,411
Seattle Fire Service	50	2	2	602	29	1,511	1,246	724	28	9	0	0	4,203
Seattle Other	150,302	22,007	4,882	5,009	483	708	335	126	38	7	0	2	183,899
Seattle Total	150,352	22,009	4,884	5,611	512	2,219	1,581	850	66	16	0	2	188,102
Highline Fire Service	0	0	45	40	15	60	84	63	8	0	0	0	315
Highline Other	15,157	1,371	750	376	71	31	7	2	0	0	0	0	17,765
Highline Total	15,157	1,371	795	416	86	91	91	65	8	0	0	0	18,080
Mercer Island Fire Service	0	18	13	16	2	38	27	34	3	0	0	0	151
Mercer Island Other	5,192	1,753	368	194	20	3	0	0	0	0	0	0	7,530
Mercer Island Total	5,192	1,771	381	210	22	41	27	34	3	0	0	0	7,681
Olympic View Fire Service	0	0	0	4	0	8	4	8	0	0	0	0	24
Olympic View Other	3,973	472	183	64	8	4	0	1	0	0	0	0	4,705
Olympic View Total	3,973	472	183	68	8	12	4	9	0	0	0	0	4,729
Shoreline Fire Service	0	34	2	15	2	33	12	5	0	0	0	0	103
Shoreline Other	7,453	389	98	97	10	6	1	1	1	1	1	1	8,055
Shoreline Total	7,453	423	100	112	12	39	13	6	1	1	1	1	8,158
Woodinville Fire Service	1	200	42	6	0	1	11	26	0	0	0	0	287
Woodinville Other	12,394	757	297	150	23	7	0	0	0	0	0	0	13,628
Woodinville Total	12,395	957	339	156	23	8	11	26	0	0	0	0	13,915
WD 20 Fire Service	57	0	3	0	3	6	13	12	0	0	0	0	94
WD 20 Other	8,326	318	237	111	30	8	4	6	0	0	0	0	9,040
WD 20 Total	8,383	318	240	111	33	14	17	18	0	0	0	0	9,134
WD 45 Fire Service	10	0	0	0	0	0	0	0	0	0	0	0	10
WD 45 Other	892	16	6	30	1	1	1	1	1	1	1	1	945
WD 45 Total	902	16	6	30	1	1	1	1	1	1	1	1	955