2010

updated 7/6/10

Seattle Water Supply System Operating Board 2010 Work Plan	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter		
	Jan 7th	Feb 4th	Mar 4th	Apr 1st	May 6th	Jun 1st	Jul 1st	Aug 5th	Sep 2nd	Oct 7th	Nov 4th	Dec 2nd
► Work Plans, Finance, Budget, Rates												
Water Line of Busines - 2010 Work Plan (Wholesale Service Area))												
Capital Facilities Plan - Status Report*												
2010 Annual Wholesale Survey												
2010 Legislative Session												
Annual Accounting Retail Service Connections (Seattle & Wholesale customers)* - Facility Charges												
Annual True-up Report - Procedures and Report*												
Wholesale Rate Smoothing												
Asset Management - WSAA Benchmarking												
1982 - New Contract Negotiation Progress												
Project Delivery Branch - CIP Accomplishment												
Utility Work Funding - Transportation Projects												
EPA Drainage and Wastewater Audit												
D.O.H. - Fee Structure												
Lab Services - Charge for Services												
► Water Quality and Treatment												
Lake Youngs Water Quality Workplan												
Lake Youngs Algae and Bypass Operations												
2009 Water Quality Report - State of The Water*												
Water Quality Regulatory Update												
Invasive Species												
► Water Resources												
Reservoir Refill, Supply Demand, Instream Flows - Status Report												
Seattle Well Field and Aquifer Storage & Recovery Project												
Chester Morse Pump Plant - Value Engineering Review												
Tolt Slide Monitoring												
Instream Flow Commission-Status of Work/Adaptive Management												
► Habitat Conservation Plan, Fisheries Management, Climate Change, Sustainability												
Landsburg Mitigation; Sockeye Hatchery and Broodstock Collection Facility; Fish Passage - Facility Operation												
Instream Flow reserch: Indicators or Hydrologic Alteration; Peak Flow Adaptive Management												
Herbicide Use - Cedar River Watershed												
Watershed Protection Plan												
Tolt Watershed Management Plan												
Green Building and Rainwater Harvesting												
► Tours												
Everett Water System (September 30th)												
► Conservation												
Regional 1% Water Conservation - 2010 Annual Report												
Water Use Efficency Rule Compliance Reporting												
Funding Mechanism Decsion - 2011-2030 Conservation Program												
2011-2013 Business Case												
► Water System Transmission and Metering - Facilities												
Meter Testing Program*												
Demand Metering*												
Metron Data Loggers - Detailed consumption data; meter specs.												
Cathodic Protection Program												
PSE - TPL#1 Right of Way												
Encroachment - Transmssion System												
► Emergency Preparedness												
Emegency Coordination Technical Forum Update on Work												
Emergency Water Supply Conditions - SPU Messaging												
Incident Action Plans												
Extreme Event Service Levels												
► Water System Planning - Seattle and Regional												
CPS Water Suppliers Forum - Outlook												
Seattle 2013 Water System Plan												
Reclaimed Water Retail Distribution- Economic Analysis												
King County Reclaimed Water Comprehensive Plan												
► Operating Board Business												
Work Plan Review												
Board Organization* - Annual Budget												
Bylaws Review												
7th Member Replacement												
► Other												
Tacoma Water - Green River Flooding & Treatment Plant Decision												
Cascade Water Alliance - Chuck Clarke												
Tribal Govt. MIT Agreement - Implementation												
State Agencies - Annual Update												
Councilmember O'Brien												
AWWA - AWRA - WASWD National and Local Conferences												
AWWA PNW Winter Meeting (Feb 3-6 Portland)												
AWWA Sustainable Water Mgmt. (April 11-14 Albuquerque)												
WASWD Spring Conference (April 22-23 Ocean Shores)												
AWWA PNW Annual Section Coference (May 12-14 Tacoma)												
AWWA ACE10 Annual National Conference (June 20-24 Chicago)												
AWWA Water Security Congress (Sep 12-15 Nashville)												
WASWD FAll Conference (Sep 15-17 Spokane)												
AWRA National Conference (Nov1-4 Philadelphia)												
AWWA WQ Technology Conference (Nov 14-18 Savannah)												

Contract Requirement*

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