

### Wholesale Customer Survey Home

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### Wholesale Customer Survey

Please complete the three forms below by **February 28, 2009** for Seattle Public Utilities' annual planning information. This information is requested to assist SPU in maintaining a file of coordinated information on all wholesale customers and to help improve our water demand forecasting, our estimates of savings from conservation programs, and other planning activities. The results of the survey will also be summarized and made available to wholesale customers and the general public later in the year. Summaries of past surveys back to 2005 are available by clicking the links to the left. Data collected in the survey but not reported in the annual summary can also be provided upon request.

These forms should be completed electronically and returned via e-mail to Bruce Flory at <a href="mailto:bruce.flory@seattle.gov">bruce.flory@seattle.gov</a>

To fill out the following forms:

- · Click on the link to open the form.
- On the menu bar, click on FILE, then SAVE AS
- Choose a drive and folder, name the file and click on SAVE; note the name of the file!
- All forms are now in Excel. Just type in the appropriate cell.
- To put an "X" in a check box, just type "X" in the cell.
- Note that an example of how each form should be filled out has been provided for each form. Just click the "Sample" tab at the bottom of the spreadsheet.
- When you are finished, click on FILE on the menu bar, then SAVE.
- Create a new email and attach the forms, then send to bruce.flory@seattle.gov
- Any accompanying hard copy documents should be mailed to:

Bruce Flory Seattle Public Utilities Seattle Municipal Tower 700 5th Avenue, Suite 4900 P.O. Box 34018 Seattle, WA 98124-4018

### The deadline for all forms is February 28, 2009.

### **Forms**

FORM #1 This form has been extensively revamped and is now in Excel rather than Word. Questions about your forecast of future demand have been eliminated. Please complete lines 1 through 3, 5 and 6 of this form for 2008. Totals and non-revenue water will be calculated automatically in lines 4, 7, 8 and 9.

If you wish, you may also provide your estimate of unmetered but authorized water consumption (such as main flushing, tank cleaning, and fire fighting) in line 10. The spreadsheet will then calculate your Distribution System Leakage (DSL) volume and percent which you can use in your Annual Water Use Efficiency Performance Report to the Washington State Department of Health. Providing information in line 10 is optional for this survey.

If you purchased water from someone other than SPU or sold water wholesale in 2008, please provide the required details in the second table of this form.

FORM #2 (Formerly Form #3. The original Form 2 requesting contact information has been eliminated.) Please list your 2008 monthly water sales in ccf and the number of accounts by customer class. Note that we need both the total number of accounts per class and the number of accounts billed per month. The spreadsheet version of Form #2 automatically sums the columns for you while simplifying our data entry task. Please check that total annual retail sales as reported on Form 1 and Form 2 are consistent.

FORM #3 (Formerly Form #4) Rates and related information. Please provide:

- A copy of your most recent water rates ordinance or schedule.
- Information on state and local excise taxes and whether they are included in your rates or added separately to the utility bill.
- Whether you have retail customers outside your city limits or jurisdictional boundaries and whether you charge them different rates.
- Customer billing frequencies.
- Changes in boundaries or service area.

We are no longer requesting that you send us a copy of your Water Facility Inventory (WFI) form.

### Seattle Public Utilities 2009 Annual Wholesale Customer Survey

### FORM 1 2008 WATER SUPPLY & DEMAND

Please complete lines 1 through 7 in the table below for 2008. Note that line 6 should match Total Retail Billed Consumption (cell B25) and line 5 should match Wholesale Billed Consumption (cell P25) in FORM 2. Lines 8 and 9 will calculate your non-revenue water automatically. Lines 10, 11 and 12 have been added at the bottom to calculate "Distribution System Leakage" (DSL) as defined in the Washington State Department of Health Water Use Efficiency Guidebook. This is for your convenience and is optional. If you have it, you may enter your estimate of unmetered but authorized water consumption (such as main flushing, tank cleaning, fire fighting, etc.) in Line 10. DSL and % DSL are then calculated in lines 11 and 12.

If you purchased water from someone other than Seattle Public Utilities or sold water wholesale in 2008, please provide

Vholesale Customer Name:		
WATER SUPPLY AND DEMAND FOR in Hundreds of Cubic Feet (CCF)		
Water Purchased from Seattle Public Utilities		
Water Purchased form Other Utilities*		
Water Obtained from Own Source		
Total Supply	0	
Water Sold Wholesale to Other Utilities**		
Water Sold to Retail Customers		
Total Water Sales	0	
Non-Revenue Water	. 0	
% Non-Revenue Water	#DIV/0!	
Other Authorized Consumption***		
Distribution System Leakage (DSL)****	0	
% DSL	#DIV/0!	

- \*\* Please list the individual utilities to whom you sold water and the amount sold in columns 1 & 2, below.
- \*\*\* Other authorized uses of water not billed to customers. These are usually unmetered and must be estimated. They can include main flushing, sewer flushing, reservoir and tank cleaning, fire fighting and training, temporary contruction, etc.
- \*\*\*\* "Distribution System Leakage" as defined in the Washington State Department of Health Water Use Efficiency Guidebook.

### 2008 SALES TO AND PURCHASES FROM OTHER CITIES OR DISTRICTS IN CCF

	(1) Intertie with:	(2) Water Sold in ccf	(3) Water Purchased in ccf
1			
2			
3			
4		8	
5			
6			
7			
8	8		
9			
10			
	TOTAL	0	0

If you have any questions in completing this form, please contact Bruce Flory at (206) 684-5859.

Prepared by:	Phone:	
Please save and email this completed form to bruce.flory@sea	uttle.gov	

# BILLED WATER CONSUMPTION AND NUMBER OF ACCOUNTS FOR 2008

z	Name of Wholesale Customer:	ustomer.													
							RETAIL								WHOLESALE
Σ	Total Retail	-			Residential	ential					Non-Re	Non-Residential			
0	mmm Monocoopsis Audio d'alconde de la company de la compan		Total Residential	idential	Single	Single Family	Multi	Multifamily	Total Non-	Total Non-Residential	Commercia	Commercial / Industrial	Governmen	Government / Education	
z ⊢ I	Billed Nur Consumption Ac in ccf Billec	Number of Accounts Billed per mo.	Billed Consumption in ccf	Number of Accounts Billed per mo.	Billed Consumption in ccf										
JAN	0	0	0	0					0						
FEB	0	0	0	0					0	0					
MAR	0	0	0	0					0	0					
APR	0	0	0	0					0	0					
MAY	0	0	0	0					0	0					
NOS	0	0	0	0					0	0				The second secon	
JUL	0	0	0	0					0	0					
AUG	0	0	0	0					0	0					
SEP	0	0	0	0					0	0					
OCT	0	0	0	0					0	0					
NOV	0	0	0	0					0	0					
DEC	0	0	0	0					0	0					
TOTAL	0		0		0		0		0		0		C		

# Instructions:

NUMBER OF ACCOUNTS

- Please provide the amount of billed consumption per month for each of your customer classes. If you have no customer classes, just fill in the Total Retail and Wholesale sections, (columns (B) and (P)). If you do have separate residential and non-residential classes but do not distinguish between single family and multifamily, or between commercial and governmental. use the Total Residential and Total Non-Residential sections, (columns (D) and (J)).
- For each month, please provide the number of accounts actually billed in that month. This will be less than the total number of
  accounts in the class if the bill cycle is more than one month (bimonthly for example). Please use the NUMBER OF
  ACCOUNTS space at the bottom of the column to report the total number of accounts. <u>This should NOT be the sum of</u> the number of accounts billed per month.
- 3) Total Retail and Wholesale sales should agree with 2008 actuals reported in lines 6 (Sold Wholesale) and 7 (Sold Direct Service) on FORM 1.

If you have any questions in completing this form, please contact Bruce Flory at (206) 684-5859. You can email this completed form directly to bruce.flory@seattle.gov

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				5 0
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### **Seattle Public Utilities**

## 2009 Wholesale Customer Survey FORM 3

### **2009 WATER RATE INFORMATION**

WHOLESALE CUSTO	MER NAME:					]	
Please provide a copy of your     mailing a hard copy to the ad     emailing an electronic version     or, if you publish your rates o	dress below, n,				•	pelow:	
	•	,,					
In addition to the state utility exposure (such as a locally imposed utility).					ve any other tax	xes or fees	
YES  a) In the table below please as a percent and whether	NO NO show all taxes	that are collec	ted via the wate	er bill. Please		ate	
1 State Utility E	me of Tax or l	Fee	Tax Rate (%) 5.029%	Included in Rates? (Y/N)			
3 4							
[5]	50000			11	J		**
<ol> <li>Do you have retail customers of YES</li> <li>a) If yes, are these customer</li> </ol>	NO						
YES b) If yes, please describe ho	NO		<del></del>				
		=		10			
c) What percent of you custo	mers are "out	side" customer	rs?		]		ā
<ol> <li>In the table below, please indic bimonthly, and what percent (if residential and non-residential)</li> </ol>	any) are bille	d over some of	her time period	. Please note	that in each ca		
	% Monthly	Residential % Bi-Monthly	% Other*	% Monthly	Non-Residentia % Bi-Monthly	The state of the s	
Billing Frequency				F 6			
* If "other," please explain:	1				2		
Any documents only available	as hard copy (	(e.g. rate ordina	ances), should l	pe mailed to:			
Bruce Flory Seattle Public Utilities 700 5th Avenue, Suite 4900 P.O. Box 34018 Seattle, WA 98124-4018	# N	i i	29				
Prepared by:		Helen West		Phone	(425) 4	52-7806	
If you have any questions in co	mnleting this	form please or	ontact Bruce Ele	ny at (206) 68	4-5859		

If you have any questions in completing this form, please contact Bruce Flory at (206) 684-5859. Please save and email this completed form to <a href="mailto:bruce.flory@seattle.gov">bruce.flory@seattle.gov</a>