

DOH WATER USE EFFICIENCY RULE IMPLEMENTATION SCHEDULE FOR SPU AND THE SWP

DOH Water Use Efficiency Guidebook is available at http://www.doh.wa.gov/ehp/dw/municipal_water/water_use_efficiency_rule.htm

Progress To Date as of 1/27/09	Element	Due to DOH	Info from SPU	Info from Wholesale Utilities	Information Provider	Wholesale Utility
<p>✓ Done. For "Date of Public Forum" use same as last year; Has goal changed, check 'No.'</p>	<p>1. Adoption of the water conservation goal</p>	<p>January 22, 2008 Regional goal must be formally adopted by January 22, 2008. Date of public forum where goal was adopted must be reported to DOH on Annual WUE Performance Report Form by July 1, 2008</p>	<p>September 5, 2007 Background piece on SWP goal-setting public review process and sample resolution for adopting the conservation goal</p>		<p>SPU Background information to assist utilities in the process of adopting the regional conservation goal: SPU completed a regional public review process to adopt the 1% goal of 11 MGD annual average savings through 2010 and the new goal of 15 MGD from 2011-2030 as part of its Water System Plan. SPU will provide a summary of this process that utilities can refer to.</p>	<ul style="list-style-type: none"> Each SWP utility must adopt as a minimum the regional goal. Utilities can elect to set goals above the regional goal if they so choose. Regional goal must be formally adopted by each elected governing board or body. A sample resolution will be sent to wholesale utilities on September 5, 2007 for optional use in their process of adopting the goal.
<p>✓ Survey On-line Jan 12</p>	<p>2. Total Annual Production – Total water produced and purchased</p>	<p>July 1, 2009 Total Annual Production reported to each retail customer through CCR or other reporting mechanism, and to DOH on Annual WUE Performance Report Form</p>	<p>January 14, 2009 Wholesale Customer Survey form available on web and notice emailed to wholesale customers.</p>	<p>Feb 27, 2009 Annual Billed Consumption Data due to SPU</p>	<p>Wholesale Customer Survey form posted on SPU website January 12, 2009.</p>	<ul style="list-style-type: none"> This information is to be supplied by each wholesale utility to DOH. Wholesale utilities to provide annual consumption data to SPU by the end of February for regional analysis and calculation of total conservation achieved. This reporting deadline is being moved up to meet DOH reporting deadlines.

Wholesale utilities must provide total annual consumption data for 2008 to SPU by February 27, 2009, to be included in the regional conservation program reporting. Please plan staff workloads to accommodate this deadline.

Progress To Date as of 1/27/09	Element	Due to DOH	Info from SPU	Info from Wholesale Utilities	Information Provider SPU	Wholesale Utility
<p>✓ Survey includes optional columns to help calculate DSL.</p>	<p>3. Distribution System Leakage (DSL)</p>	<p>July 1, 2009 Dist. System Leakage reported to each retail customer through CCR or other reporting mechanism, and to DOH on Annual WUE Performance Report Form</p>	<p>No information provided by SPU. Individual utilities encouraged to begin collecting this data ASAP. SPU will share its retail leakage analysis if helpful.</p>			<ul style="list-style-type: none"> Reported as an annual volume and as a % of total annual production. This information is to be supplied to DOH by each wholesale utility. This data is not needed by SPU/SWP. Rule requires leakage to be at or below 10% of production, or utilities must develop and implement a Water Loss Control Action Plan.
<p>✓</p>	<p>4. Narrative, including A) Conservation goal B) Progress toward meeting that goal C) Tell your story</p>	<p>July 1, 2009 Conservation goal and progress reported to each retail customer through CCR or other reporting mechanism, and to DOH on Annual WUE Performance Report Form</p>	<p>February 27, 2009 SPU provides individual reports of rebate activity to utilities April 1, 2009 SPU provides final narrative and numbers for regional reporting by each wholesale utility</p>		<ul style="list-style-type: none"> Statement of the regional goal Numbers and narrative on progress toward meeting regional goal. Narrative highlights of the year. Individual rebate reports to each utility. 	<ul style="list-style-type: none"> Identify any additional water conservation goals set. Progress on meeting any additional goals. Additional narrative as desired. Could include summary of rebate activity provided by SPU.

Wholesale utilities must provide total annual consumption data for 2008 to SPU by February 27, 2009, to be included in the regional conservation program reporting. Please plan staff workloads to accommodate this deadline.