2012

updated 1/24/12

Seattle Water Supply System Operating Board 2012 Work Plan	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter		
	Jan 5th	Feb 2nd	Mar 1st	Apr 5th	May 3rd	Jun 7th	Jul 5th	Aug 2nd	Sep 6th	Oct 4th	Nov 1st	Dec 6th
▶ **Work Plans, Finance, Budget, Rates**												
Water Line of Busines - 2012 Work Plan (Wholesale Service Area)												
Capital Facilities Plan (2013-2018)												
2011 Wholesale Annual Survery												
2012 Annual Wholesale Survey												
2012 Legislative Session												
Annual Accounting Retail Service Connections (Seattle & Wholesale customers)* - Facility Charges												
Annual True-up Report - Procedures and Report*												
Wholesale Rate Study												
ERU/Fire Sprinkler												
Utility Work Funding - Transportation Projects												
Transmission Strategic Plan												
▶ **Water Quality and Treatment**												
Lake Youngs Algae and Bypass Operations												
2012 Water Quality Report - State of The Water*												
▶ **Water Resources**												
Reservoir Refill, Supply Demand, Instream Flows - Status Report												
Chester Morse Pump Plant												
Tolt Slide Monitoring and Stabilization												
OPS (Operation Planning Section)												
▶ **Habitat Conservation Plan, Fisheries Management, Climate Change, Sustainability**												
Landsburg Mitigation; Sockeye Hatchery and Broodstock Collection Facility; Fish Passage - Facility Operation												
Instream Flow reserch: Indicators or Hydrologic Alteration; Peak Flow Adaptive Management												
▶ **Tours**												
▶ **Conservation**												
Regional 1% Water Conservation - 2012 Annual Report												
Water Use Efficency Rule Compliance Reporting				▲								
Conservation Programs 2013-2015												
▶ **Water SystemTransmission and Metering : Facilities**												
Meter Testing Program*												
Demand Metering*												
Cathodic Protection Program												
PSE - TPL#1 Right of Way												
Encroachment - Transmssion System												
▶ **Emergency Preparedness**												
Emegency Coordination Technical Forum												
Emergency Water Supply Conditions - Messaging												
▶ **Water System Planning - Seattle and Regional**												
Seattle 2013 Water System Plan												
> 20-year CIP												
> Plan Review (2012)												
▶ **Operating Beard Business**												
Work Plan Review												
Board Organization* - Annual Budget												
Bylaws Review												
Matrix Update												
▶ **Other**												
Cascade Water Alliance												
Tribal Govt. MIT Agreement - Implementation												
State Agencies - Annual Update												
Councilmember Godden												
City of Shoreline - Possible purchase of SPU assets												
Miscellaneous												
Seafair Week												
AWWA - AWRA - WASWD National and Local Conferences	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**	**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**
AWWA PNWS Winter Meeting (Feb 1-3 Portland)												
AWWA CS/IM Tech (Postponed)												
WASWD Spring Conference (Apr 12-13 Yakima)												
AWWA PNWS Annual Section Conference (May 2-4 Yakima)												
AWWA ACE11 Annual National Conference (Jun 10-14 Dallas, TX)												
AWWA Water Distribution. & Security Conf. (Sep 9-12 St. Louis, MO)												
WASWD Fall Conference (Sep 19-21 Spokane)												
AWRA National Conference (Nov 12-15 Jacksonville, FL)												
AWWA WQ Technology Conference (Nov 4-8 Toronto Ontario, Canada)												