

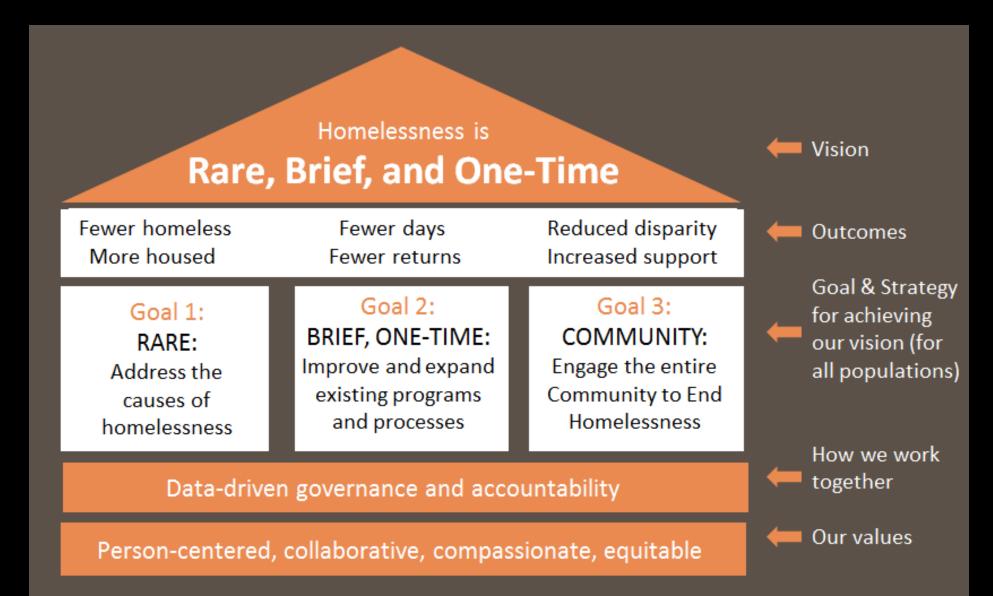


Homelessness in Seattle/King County January 10th, 2019



STRATEGIC PLAN: JULY 2015-JUNE 2019

A Regional, Aligned, Community Plan to End the Experience of Homelessness among Residents of Seattle/King County



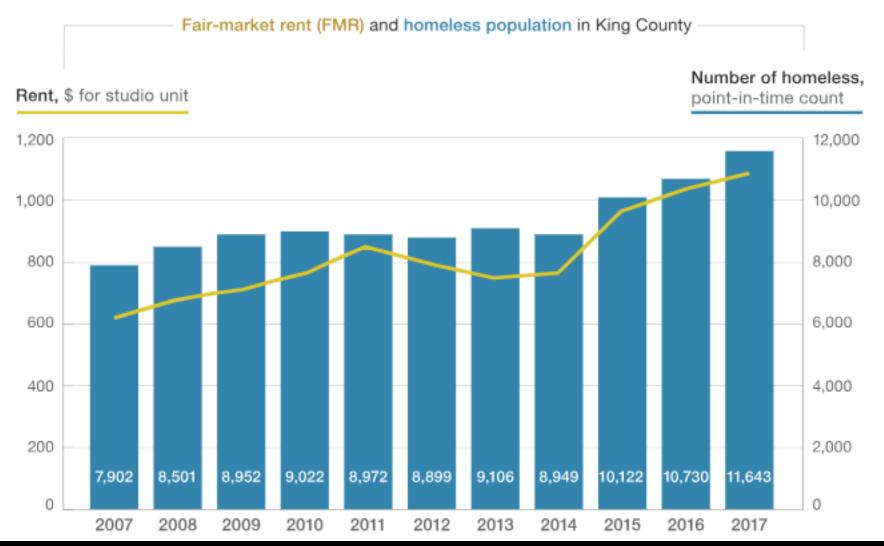
Community-level Determinants of Homelessness

Research of 300+ cities and states found statistical correlation between these factors and rising homelessness:

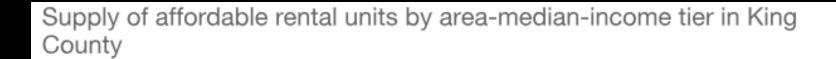
| Housing market | Increasing rents have a direct correlation on homelessness in urban and suburban areas | | |
|-------------------------|--|--|--|
| Economic conditions | Areas with high poverty and unemployment rates associated with higher rates of homelessness | | |
| Demographic composition | Areas with more Hispanic, baby boomer, and single person households associated with higher rates of homelessness | | |
| Safety net | States with lower mental health expenditures associated with higher rates of homelessness | | |
| Transience | Areas with more recently moved people associated with higher rates of homelessness | | |

Resource: Byrne, T., Culhane, D., et. al., "New Perspectives on Community-level Determinants of Homelessness" (2013): Article and Summary

Rent increases in Seattle's King County show a strong correlation with homelessness.



Source: Stringfellow & Wagle with McKinsey & Company (May 2018). The Economics of Homelessness in Seattle and King County (article).







¹Figures may not sum to 100%, because of rounding.

Source: Stringfellow & Wagle with McKinsey & Company (May 2018). The Economics of Homelessness in Seattle and King County (article).

²All estimates shown are midpoints of confidence intervals.

2018 King County Point-in-Time Count Results



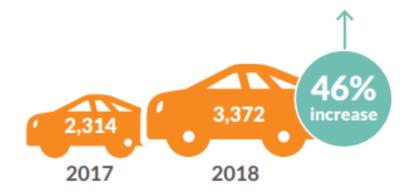


COUNT US IN RESULTS

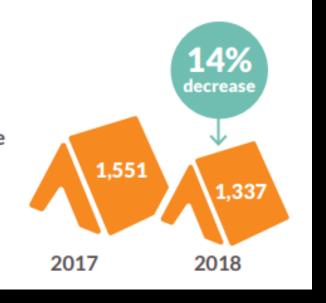
THE UNSHELTERED POPULATION IS CHANGING AND WE WILL NEED TO FIND SOLUTIONS TO ADDRESS THE NEEDS OF OUR COMMUNITY

The unsheltered population is changing.

An increasing number of people experiencing homelessness are living in vehicles.



Fewer people are living in tents.



COUNT US IN RESULTS

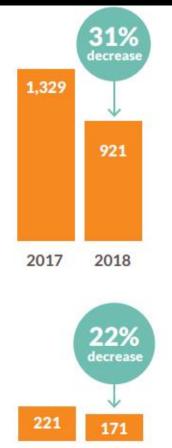
AREAS OF PROGRESS DEMONSTRATE THE IMPACT OF COORDINATED, PERSON-CENTERED APPROACHES WITH TARGETED AND INCREASED INVESTMENTS

Targeted investments have significantly reduced veterans' homelessness.

Increased and targeted investments from the federal and local level have helped us better coordinate regional resources and streamline our response system resulting in significant progress towards ending Veteran homelessness.

We are also making progress on youth homelessness, specifically for those under the age of 18.

While the overall number of youth and young adults experiencing homelessness remains steady, similar to veterans homelessness, we've started to see a reduction in homelessness among minors after considerable state and local efforts to address youth homelessness. With a continued investment of resources and coordinated approaches, we can make an even greater impact.



2017

2018

COUNT US IN RESULTS

52% of people experiencing homelessness identified as people of color; however, people of color make up only 33% of the King County general population.

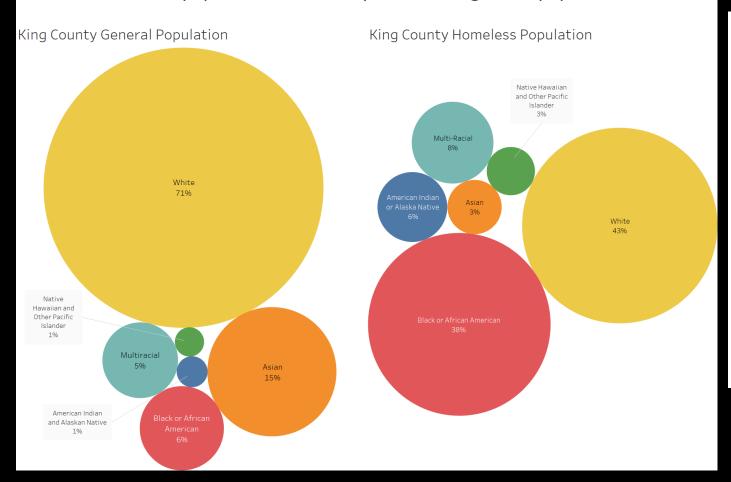
The highest disparities were observed among those identifying as Black/African American, Hispanic/Latino, American Indian/Alaska Native, Native Hawaiian/Pacific Islander and multiple races.

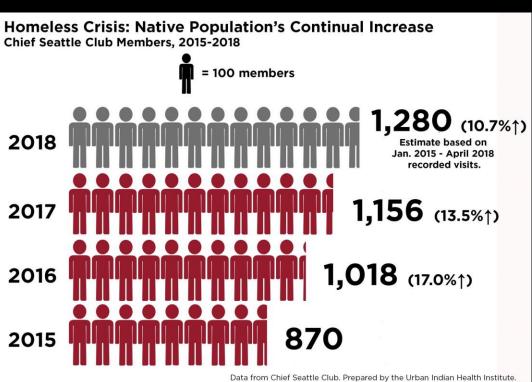
HOMELESSNESS DISPROPORTIONATELY
IMPACTS PEOPLE OF COLOR AND OTHER
HISTORICALLY MARGINALIZED POPULATIONS

COMMUNITIES OF COLOR AND PEOPLE WHO IDENTIFY AS LGBTQ ARE MORE LIKELY TO EXPERIENCE HOMELESSNESS AND MORE LIKELY TO BE UNSHELTERED

WHAT THE DATA TELLS US

In King County, People of Color are overrepresented as a proportion of the homeless population when compared to the general population.

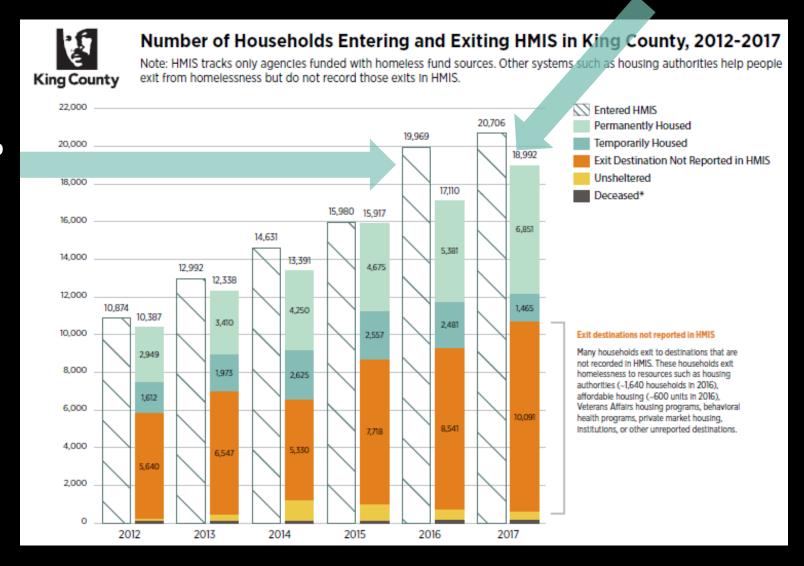




Homelessness Over the Course of a Year

Expanding RRH & Permanent Housing options to increase PH exits & reduce LOS

Targeting prevention to reduce the # of people entering the system

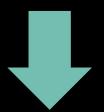












Reduce the number of people who experience homelessness by targeting our prevention resources



Reduce the number of people who need shelter by utilizing **Diversion**



Increase the number of people who move into permanent housing and the time in which they do so



Functional

Zero:
When everyone who needs emergency assistance can receive it without waiting and exits to PH within 20 days

Our "System"



PREVENTION

Legal Aid

Eviction
Prevention
Assistance

Housing Stabilization Services



Crisis Response System

Emergency
Shelters
Day Centers
Outreach
Teams
2-1-1
Systems

Coordinated Entry for All (Regional Access Points & Referral Specialists)

Diversion

Triage

Assess

Refer

Accountability

Housing Outside Crisis
Response

Rapid Rehousing (short and medium-term assistance)

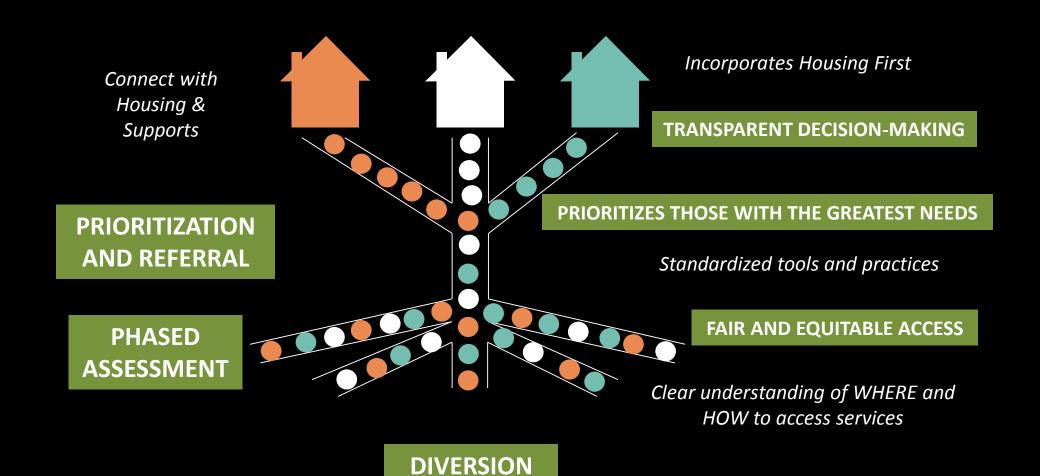
Transitional Housing

Permanent Supportive
Housing
(long-term assistance)

Other Permanent Housing

Coordinated Entry – Continuous Improvement





Prevention vs Diversion

Prevention: Serves a high number of people at risk, typically less intensive

At-Risk

Literally Homeless

Diversion: Serves people experiencing homelessness, to avoid entering the homeless system

Homeless Interventions (RRH, TH, PSH) Less Intensive
More Intensive



Rapid Re-housing

Rapid re-housing is a cost-effective strategy to help people successfully exit homelessness and maintain permanent housing by integrating three components: employment assistance, case management, and housing services.







Employment Assistance

Tracking and Monitoring System Performance

System Performance Dashboard

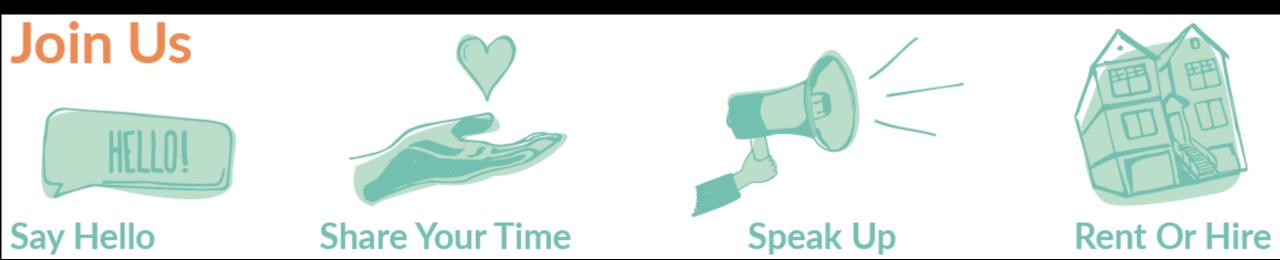
1/1/2017 to 12/31/2017

How is our system performing?

| Exits to Permanent Housing | Average Length of Stay | Returns to Homelessness | Homeless Entries | Utilization Rate |
|-------------------------------|---------------------------|----------------------------|------------------|------------------|
| 35% | 92 | 10% | 75% | 91% |

THE WORK AHEAD

Homelessness will only be solved with the commitment and resources of our **ENTIRE COMMUNITY.**







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