



**Date:** October 31, 2024  
**To:** Paula Laschober, SPU CFO  
**From:** Vas Duggirala, SPU Principal Economist  
**Re:** 2025 Treatment Rate Update

SPU will be updating the wastewater treatment rate effective January 1, 2025, in accordance with SMC 21.28.040B, due to changes in wholesale treatment rates charged by King County Wastewater Treatment Division (KC) and Southwest Suburban Sewer District (SWSSD). These estimates are derived from the 2025-2027 DWF Rate Study (see Exhibit A to Council Bill 127073).

<b>2025 Estimated:</b>	<b>King County</b>	<b>SWSSD</b>	<b>Total</b>
Projected REU (REU units)	306,041	1,978	308,019
Monthly Treatment Rate (\$)	58.28	39.62	
<b>Subtotal Pre-Tax Treatment</b>	<b>\$ 214,032,484</b>	<b>\$ 940,420</b>	<b>\$ 214,972,904</b>
Projected City Utility Taxes			\$29,801,061
Projected UDP			\$8,695,192
<b>Total Treatment Expense</b>			<b>\$253,429,157</b>
Projected CCF			20,933,732
<b>Treatment Rate per CCF</b>			<b>\$12.11</b>
System Rate (see 2025-2027 Rate Study)			\$7.10
<b>2025 Wastewater Rate</b>			<b>\$19.21</b>

Utility Discount Program credits will be updated to reflect new treatment rates (per table below). UDP credits are inclusive of system and treatment charges.

<b>Customers</b>		<b>Methodology</b>	<b>Monthly Credits</b>
<b>SPU Billing</b>			
Wastewater	All Customers	50% of bill	Automatic discount
<b>SCL Billing</b>			
Wastewater	Single-Family	50% of average 4.3 CCF bill	$19.21 * 4.3 * 50\% = \$41.30$
	Multi-Family	50% of average 3.0 CCF bill	$19.21 * 3 * 50\% = \$28.82$

This memo will be available on-line at: <https://www.seattle.gov/utilities/your-services/accounts-and-payments/rates>.