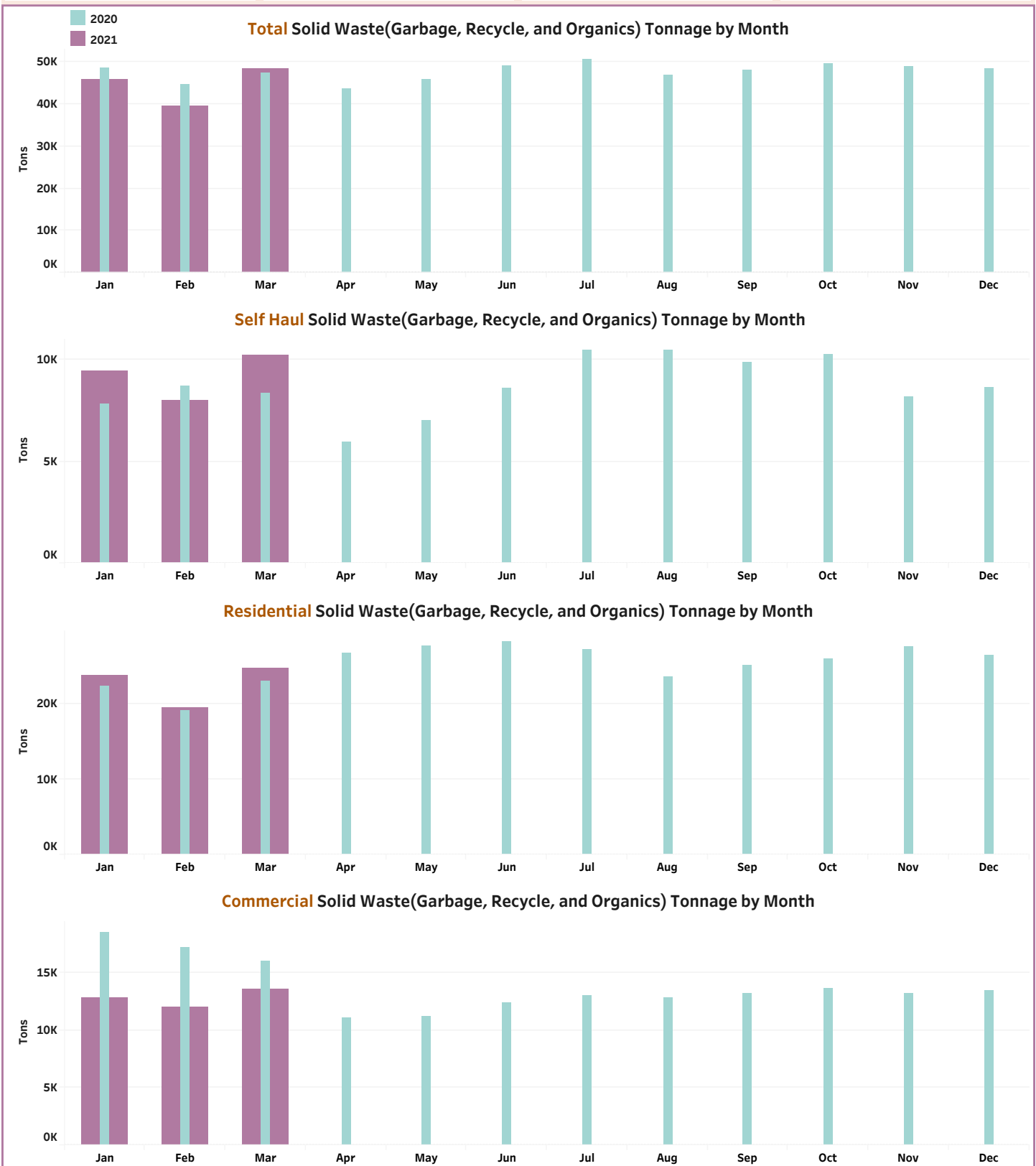


Tonnage by Sector

	Self Haul	Residential	Commercial
Tons	27,633	67,553	38,426
% of Quarterly Difference (this year vs prior year)	11.52%	5.23%	-25.52%

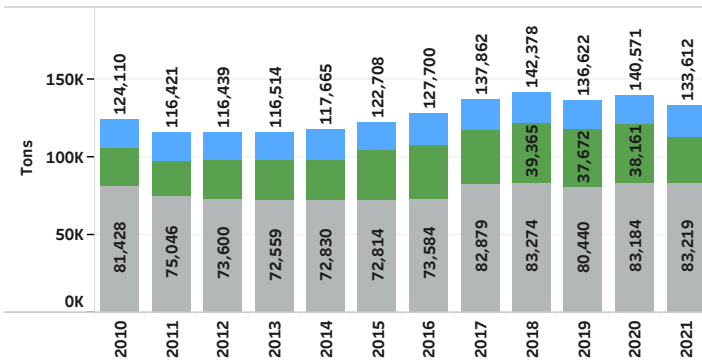
Selected Solid Waste(Garbage, Recycling, and Organics) Customer Statistics for both Residential and Commercial

Residential Garbage Customers (RGC)	% of RGC difference vs 2019	Quarterly Average LB Per Day Per Subscriber (AVG LB)	% of AVG LB difference vs 2019
374,958	2.48%	5.72	4.31%
2020 Seattle Employees	% of Employee Difference vs 2019	2020 Average LB Per Day Per Employees(AVG LB)	% of AVG LB difference vs 2019
578,803	-6.63%	2.42	-23.02%

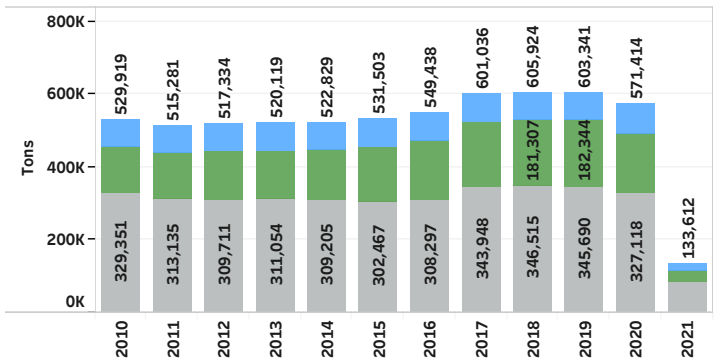


Recycle Organics Garbage

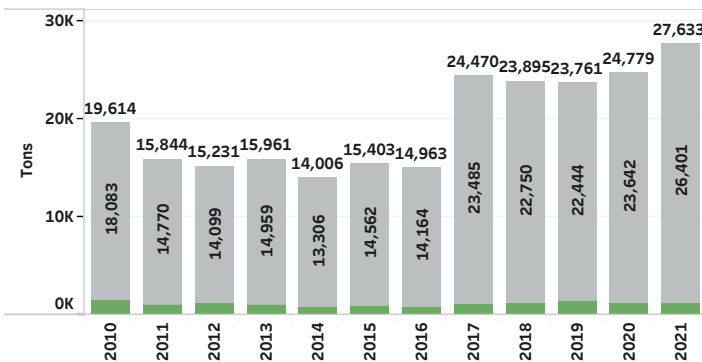
Total Tons in Q1 by Year



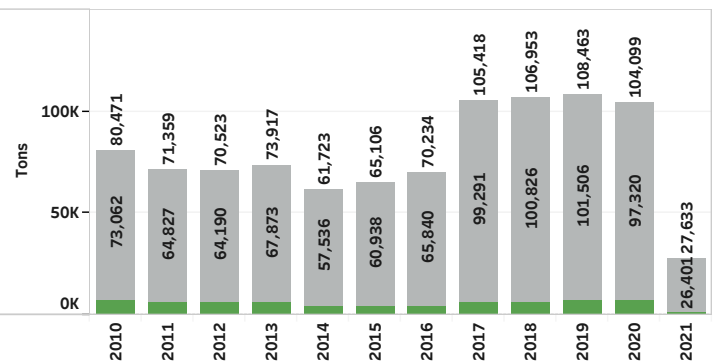
Total Tons YTD (Jan - Dec) by Year



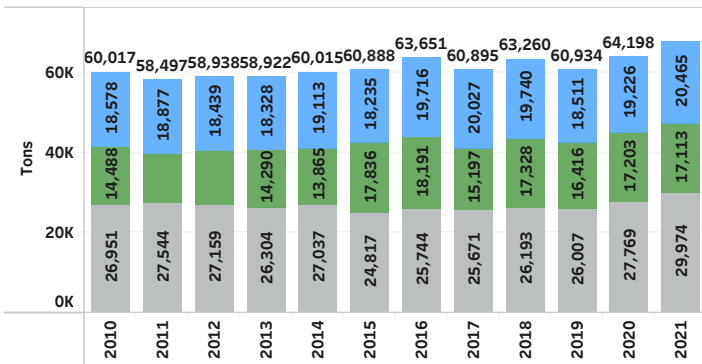
Self Haul Tons in Q1 by Year



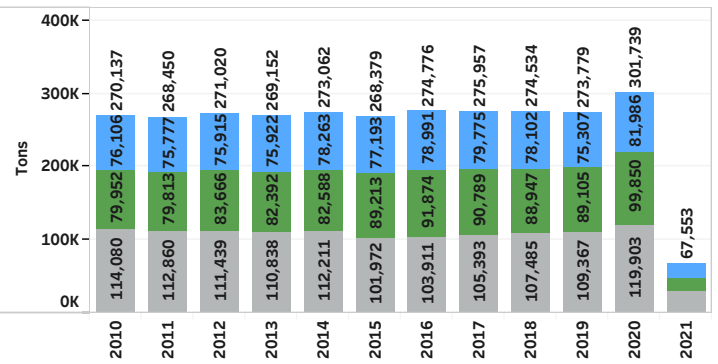
Self Haul Tons YTD (Jan - Dec) by Year



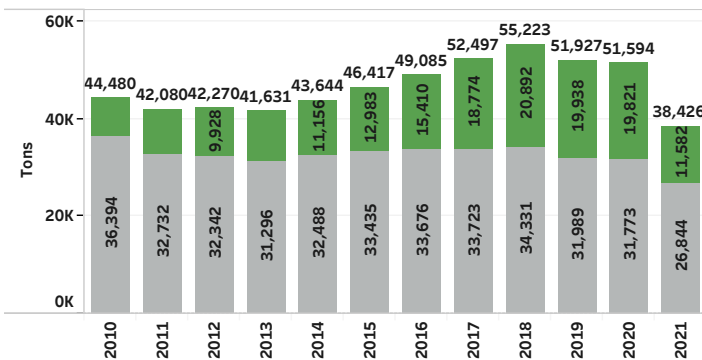
Residential Tonnage in Q1 by Year



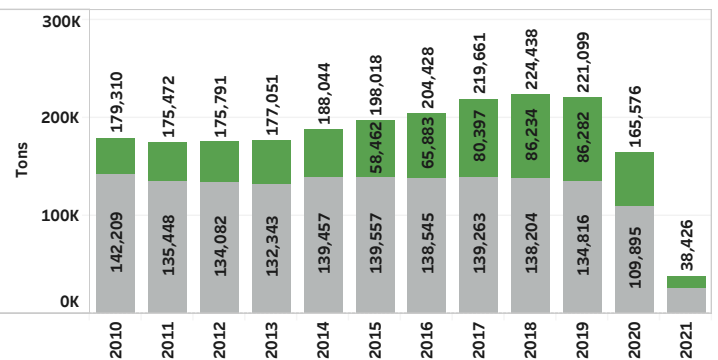
Residential Tons YTD (Jan - Dec) by Year

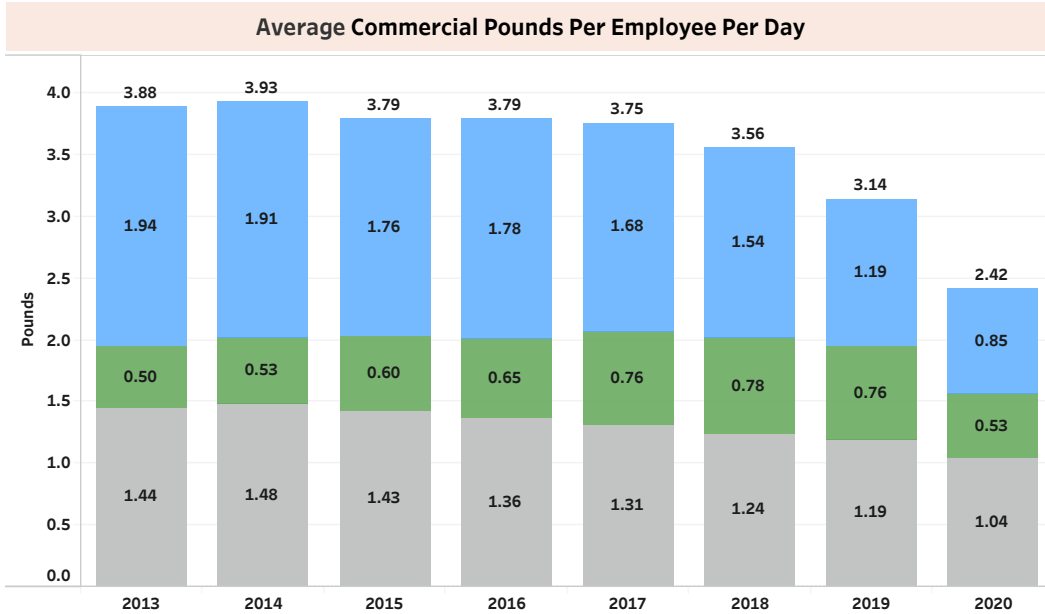
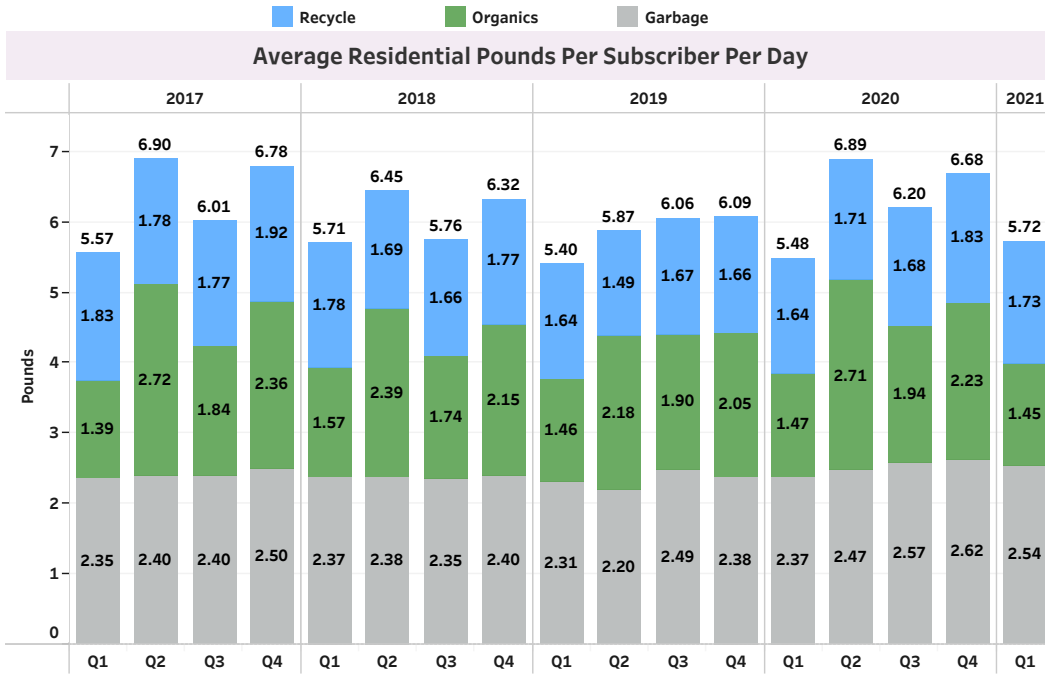


Commercial Tons in Q1 by Year



Commercial Tons YTD (Jan - Dec) by Year





Residential Tons and Average Pounds Per Day

		Garbage		Organics		Recycle	
		Avg LB Per Day Per Household	Tons	Avg LB Per Day Per Household	Tons	Avg LB Per Day Per Household	Tons
2021	Mar	2.48	10,747	1.59	6,890	1.61	6,953
	Feb	2.39	8,975	1.14	4,290	1.63	6,138
	Jan	2.75	10,253	1.59	5,933	1.98	7,374
	Avg	2.54	9,991	1.45	5,704	1.73	6,822
	Dec	2.61	10,696	1.87	7,650	1.95	8,000
2020	Nov	2.70	10,065	2.83	10,543	1.85	6,873
	Oct	2.55	10,447	2.05	8,372	1.70	6,968
	Sep	2.62	10,695	1.78	7,283	1.73	7,078
	Aug	2.55	9,921	1.83	7,128	1.67	6,492
	Jul	2.55	10,783	2.20	9,303	1.65	6,983
	Jun	2.58	10,430	2.63	10,654	1.73	7,006
	May	2.50	9,619	2.95	11,350	1.70	6,562
	Apr	2.35	9,477	2.57	10,363	1.68	6,797
	Mar	2.36	9,496	1.74	7,010	1.61	6,500
	Feb	2.31	8,462	1.34	4,903	1.52	5,568
	Jan	2.44	9,811	1.32	5,290	1.78	7,158
	Avg	2.51	9,992	2.09	8,321	1.72	6,832
2019	Dec	2.44	9,318	1.51	5,772	1.80	6,871
	Nov	2.42	8,800	2.72	9,896	1.66	6,051
	Oct	2.29	9,568	1.95	8,169	1.52	6,348
	Sep	2.39	9,092	1.75	6,680	1.62	6,157
	Aug	2.35	9,347	1.75	6,962	1.57	6,273
	Jul	2.74	9,916	2.23	8,069	1.82	6,591
	Jun	2.00	8,649	1.88	8,143	1.35	5,842
	May	2.31	9,549	2.48	10,266	1.56	6,468
	Apr	2.31	9,121	2.21	8,731	1.57	6,196
	Mar	2.27	8,560	1.66	6,249	1.58	5,967
	Feb	2.18	7,798	1.06	3,796	1.50	5,363
	Jan	2.46	9,649	1.62	6,371	1.83	7,180
Avg	2.34	9,114	1.91	7,425	1.61	6,276	
2018	Dec	2.45	8,715	1.73	6,129	1.91	6,775
	Nov	2.45	9,102	2.81	10,452	1.79	6,679
	Oct	2.32	9,452	1.92	7,834	1.62	6,612
	Sep	2.38	8,413	1.72	6,102	1.66	5,861
	Aug	2.34	9,507	1.67	6,766	1.65	6,690
	Jul	2.34	9,082	1.85	7,156	1.68	6,522
	Jun	2.42	8,918	2.26	8,330	1.72	6,340
	May	2.34	9,425	2.74	11,045	1.66	6,679
	Apr	2.37	8,678	2.13	7,805	1.69	6,205
	Mar	2.30	8,805	1.78	6,805	1.67	6,376
	Feb	2.28	7,879	1.35	4,674	1.67	5,771
	Jan	2.51	9,508	1.54	5,849	2.00	7,593
Avg	2.37	8,957	1.96	7,412	1.72	6,508	
2017	Dec	2.48	8,555	1.90	6,551	2.01	6,934
	Nov	2.65	9,115	3.26	11,237	2.03	6,993
	Oct	2.37	8,977	1.97	7,451	1.74	6,593
	Sep	2.41	8,669	1.73	6,222	1.77	6,369
	Aug	2.37	9,308	1.71	6,725	1.75	6,881
	Jul	2.42	8,654	2.09	7,466	1.79	6,418
	Jun	2.44	9,142	2.66	9,951	1.81	6,759
	May	2.41	9,389	3.03	11,786	1.75	6,833
	Apr	2.34	7,913	2.43	8,203	1.77	5,967
	Mar	2.35	9,122	1.54	5,980	1.78	6,887
	Feb	2.35	7,910	1.29	4,352	1.79	6,016
	Jan	2.34	8,639	1.32	4,864	1.93	7,124
Avg	2.41	8,783	2.08	7,566	1.82	6,648	