

GARBAGE REPORT

DECEMBER 1999

Seattle Public Utilities, Resource Planning Division, Forecasting & Evaluation Section

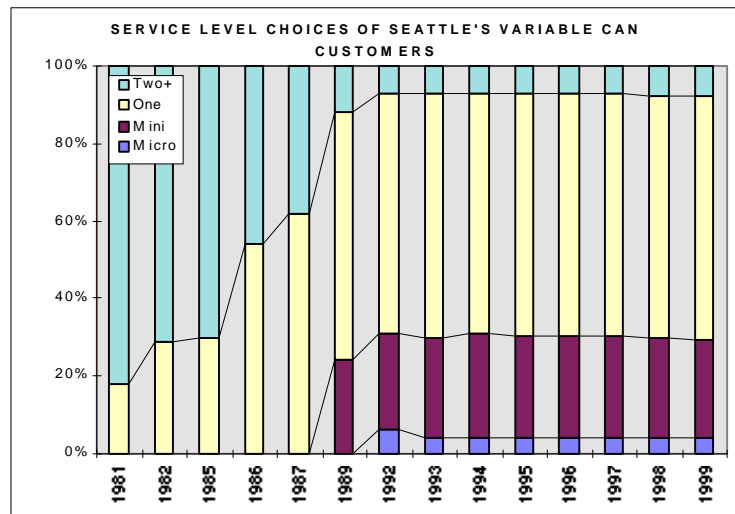
Report Date: January 25, 2000

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Total City Tonnage Breakdown

Self Haul Cars ¹ in December:	459 Tons	47% lower vs. same period in '98
Cumulative Self Haul Cars:	6,989 Tons	46% lower vs. same period in '98
Self Haul Trucks in December:	7,381 Tons	20% higher vs. same period in '98
Cumulative Self Haul Trucks:	97,378 Tons	20% higher vs. same period in '98
Cumulative Self Haul Cars & Trucks:	104,367 Tons	0% higher vs. same period in '98
Residential Collection in December:	12,916 Tons	1% higher vs. same period in '98
Cumulative Residential Collection:	147,718 Tons	1% higher vs. same period in '98
Private Station ² Tons in December:	19,026 Tons	8% higher vs. same period in '98
Cumulative Private Station Tons:	225,348 Tons	5% higher vs. same period in '98
TOTAL TONS DISPOSED IN DECEMBER:	39,782 Tons	6% higher vs. same period in '98
CUMULATIVE TOTAL TONS DISPOSED:	477,433 Tons	5% higher vs. same period in '98

Selected Statistics for Residential Collection Service



Monthly Variable Can Rates:

Micro (12 gal)	\$10.05
Mini (19 gal)	\$12.35
One Can (32 gal)	\$16.10
Two Cans (64 gal)	\$32.15
Each Add'l Can	\$16.10

Residential Dumpster Service³: Most Common Monthly Rate:

\$82.50 (+ \$.60 per unit)

Cumulative Tons by Residential Collection Contractor through December 1999:

- General Disposal: 101,123 Tons
- U.S. Disposal: 46,595 Tons

Recycling & Disposal Station Self Haul Garbage Rates⁴:

Cars: \$13.00 per trip Trucks: \$93.65 per ton (\$13.00 minimum)

- 1) Car tons calculated based on 333 pounds per car for 1999. Previous to 1999 car tons calculated using 433 pounds per car.
- 2) The private transfer stations handle the majority of Seattle's commercial tonnage. A portion of the tons going through the City-owned stations are commercial in origin. (An estimated 64% of the self haul truck tons are commercial according to a waste stream sampling study conducted in 1992.)
- 3) This is the rate for a one cubic yard container picked up once per week which is the most common dumpster service level. Residential dumpster service rates vary based on the number and size of containers, the number of pickups per week, and the number of dwelling units.
- 4) New rates were effective January 1999. In addition to new rates, vans & pickup trucks must now pay the per ton rate. This caused car tons to fall & truck tons to increase.

CITY OF SEATTLE GARBAGE TONNAGE 1998 - 1999

Year	Month	CITY OWNED TRANSFER STATIONS (1)				PRIVATELY OWNED TRANSFER STATIONS (2)			TOTAL TONS DISPOSED	Number of Containers by Station			
		Self Haul Cars(8)	Self Haul Trucks(9)	Residential Collection(10)	TOTAL	Eastmont (11)	Rabanco (12)	TOTAL		CITY NRDS	CITY SRDS	EAST- MONT	RAB- ANCO
1998	1	1,102	5,566	12,216	18,885	6,728	9,847	16,575	35,459	452	241	307	385
1998	2	1,112	5,280	10,526	16,918	6,129	10,657	16,786	33,704	412	242	141	418
1998	3	1,344	6,406	11,977	19,727	6,545	10,194	16,739	36,466	489	276	163	404
1998	4	1,401	6,751	12,079	20,231	6,421	11,582	18,003	38,234	508	280	233	451
1998	5	1,545	6,604	11,565	19,714	6,283	10,584	16,867	36,580	483	283	222	410
1998	6	1,563	7,053	12,781	21,397	6,896	11,151	18,047	39,444	525	303	240	435
1998	7	1,681	7,324	13,038	22,042	6,912	12,088	19,000	41,042	534	314	202	475
1998	8	1,869	7,522	12,133	21,523	6,729	10,789	17,518	39,041	509	322	249	426
1998	9	1,612	7,422	12,450	21,484	6,746	10,545	17,291	38,774	537	311	218	409
1998	10	1,348	7,972	12,209	21,529	6,999	11,832	18,831	40,360	401	367	267	509
1998	11	1,179	7,091	12,141	20,411	6,696	13,729	20,425	40,836	473	291	250	500
1998	12	1,128	6,144	12,820	20,092	7,133	10,431	17,564	37,656	454	299	319	379
1999	1	569	6,668	11,963	19,200	6,833	11,039	17,872	37,072	462	277	291	373
1999	2	448	6,172	10,863	17,484	6,464	10,208	16,672	34,156	410	251	317	358
1999	3	544	7,544	12,634	20,722	7,599	12,174	19,773	40,495	522	287	447	451
1999	4	575	7,845	12,064	20,484	7,063	11,440	18,503	38,987	495	289	373	431
1999	5	684	8,052	11,798	20,534	6,410	11,692	18,102	38,636	503	293	246	438
1999	6	655	8,468	12,741	21,863	6,809	11,980	18,789	40,652	530	303	260	485
1999	7	718	9,412	12,784	22,914	7,232	11,864	19,096	42,010	548	336	290	445
1999	8	740	9,212	12,738	22,690	7,971	12,274	20,245	42,935	546	323	153	445
1999	9	618	8,932	12,547	22,097	7,119	11,321	18,440	40,537	520	333	140	376
1999	10	542	9,334	11,570	21,445	7,472	11,522	18,994	40,439	520	317	410	344
1999	11	438	8,359	13,100	21,897	7,648	12,188	19,836	41,733	505	312	335	310
1999	12	459	7,381	12,916	20,756	7,332	11,694	19,026	39,782	470	304	173	287
Total 1999		6,989	97,378	147,718	252,085	85,952	139,396	225,348	477,433	6,031	3,625	3,435	4,743
Total 1998		16,883	81,136	145,934	243,953	80,217	133,429	213,646	457,598	5,777	3,529	2,811	5,201
Total 1997		15,750	81,396	147,972	245,117	79,053	129,617	208,670	453,787	5,648	3,354	2,986	5,067
Total 1996		13,777	70,091	144,289	228,157	71,448	123,521	194,969	423,127	5,241	3,198	2,515	4,792
Total 1995		13,279	71,208	146,226	230,713	75,581	121,121	196,702	427,415	5,001	3,367	3,207	4,649
Total 1994		13,064	74,291	144,867	232,222	75,144	119,623	194,767	426,988	5,436	3,404	3,141	4,759
Total 1993		8,665	76,853	144,127	229,645	73,915	126,676	200,591	430,236	5,450	3,501	2,811	4,800
Total 1992		8,178	80,742	142,154	231,074	68,742	125,596	194,338	425,412	5,191	3,427	2,580	4,856
Total 1991		7,947	68,576	140,722	217,245	74,389	147,868	222,257	439,502	3,060	2,300	2,096	3,647
Total 1990 (3)		7,253	73,939	140,528	221,720	78,461	157,664	236,125	457,845	NA	NA	NA	NA
Total 1989 (4,5)		6,919	58,720	143,221	208,860	75,513	121,029	196,542	405,402	NA	NA	NA	NA
Total 1988 (6)		11,810	75,557	179,966	267,333	72,680	125,494	198,174	465,507	NA	NA	NA	NA
Total 1987 (7)		13,622	88,147	188,800	290,569	55,212	170,703	225,915	516,484	NA	NA	NA	NA
Total 1986		25,278	105,442	190,584	321,304	50,947	151,189	202,136	523,440	NA	NA	NA	NA

- (1) There are two city owned recycling and disposal stations, one in the North end of the City (NRDS) and one in the South (SRDS).
- (2) The private transfer stations handle the majority of Seattle's commercial tonnage. A portion of the tons going through the City-owned stations are commercial in origin. (An estimated 64% of the self haul truck tons are commercial according to a waste sampling study conducted in 1992.)
- (3) Wood Waste Program at city owned transfer stations began in January, 1990
- (4) Apartment Recycling Program began in May, 1989
- (5) Curbside Yard Waste Collection began in January, 1989
- (6) Curbside Recycling Program began in February, 1988
- (7) Yard Waste "Clean Green" Program began in August, 1987
- (8) Car weight estimate for 1994/95 based on 290 pounds per car.
Car weight estimate for 1998 based on 433 pounds per car.
Car weight estimate for 1999 based on 333 pounds per car
- (9) 3,220 tons of residuals from the yard waste program were returned to SRDS in 1995 but not weighed in. These have been added in as self haul truck tons.
- (10) 572 tons of residential waste were taken to Rabanco in Oct - Dec of 1995 due to container shortages and operating hour changes. 962 tons were taken from Jan - Mar 1996. In 1997, 15 USD tons were diverted to Rabanco on 6/25. In October 1998, 2,230 tons were diverted to Rabanco, due to compactor maintenance at NRDS.
- (11) Eastmont figures are "incoming" tons as reported by WM (Rabanco's tons are "incoming" beginning 1/1/1999).
- (12) 158 commercial tons were taken to Klickitat from Rabanco in May 96 due to container shortages. These tons have been added back in the above table.

