The following packet contains a list of potential, upcoming contract opportunities with Seattle Public Utilities. Each project/potential contract includes estimated cost and schedule information. A Project Manager's contact information is available for each project for any follow-up questions or to seek more information. Projects are not guaranteed. Cost details and advertisement dates are approximate and may change without notice.

Capital Project Contracts Professional Services / Construction.......3

- Tolt Electric Power System Improvement
- Tolt Reservoir Debris Boom Replacement Construction
- Cedar River Pipeline Renton Seismic Upgrade Construction
- Water Main Rehab Package 6 South Construction
- Water Main Rehab Package 6 central Construction
- Critical Water System Seismic Engineering and Planning Services
- Management Area (MA) Lining Contract 1 Construction
- Environmental Consulting Services (Natural Resources)
- 45th Ave SW Culvert Replacement Construction
- Seattle Overflow Action Plan Program Management Owner's Agent
- Water Main Rehab Package 5 B Construction
- Cedar River Sockeye Hatchery Water Supply Improvements Construction
- Cascades Dam and Perimeter Dike Design
- 20th Avenue NE Sewer Backups
- Tolt Regulating Basin Energy Dissipation Valve
- Cedar East Side Supply Line Replacement Construction
- Thorton Creek Watershed Creek Culvert Replacement

Programmatic Professional Service	Contracts
Food Waste Prevention Contract	

- Real Property Relocation Services
- Duwamish Valley Water Resilience Support Services
- Solid Waste Single Family Residential Survey
- Public Private Materials Recover Facility Feasibility Study
- Disposal Contract Consulting
- Audit Services
- Collection Contract Consulting

Blanket Contracts9

Upcoming blanket contracts:

- Haller Lake Janitorial Services
- Pump & Bypass Operations
- Water Chemicals for Tolt Treatment Plant
- Environmental Science Monitoring
- Security Guard Services
- Asphalt & Concrete Services
- Outdoor Litter and Recycling Cans
- Electric Motors, Pumps, Compressors, Parts & Service
- Water Works Operation Products, Parts, & Repair Parts Rebid
- Robotic Jet Cleaning
- Remote Portable Toilet Servicing & Rentals
- Roadway Dust Control
- Electric Actuators
- South Transfer Station Landscape Maintenance

^{*}Blanket contracts expected to expire in late 2025 and early 2026 are listed on pages 11-12. The estimated bid date for contracts to replace these blanket contracts is unknown, but planning efforts are underway internally.

Capital Project Contracts Professional Service / Construction

PROJECT	DESCRIPTION	CONTRACT COST ESTIMATE	ANTICIPATED AD / BID	PROJECT MANAGER
Tolt Electric Power Systems Improvements	The South Fork Tolt reservoir is the source of 1/3 of SPU's drinking water. This will be a phased options analysis through construction consultant contract to assist SPU address improving the uptime reliability and sustainability of two local electric power systems that are critical to dam safety monitoring and operations.	\$3M	Q2 2026	Ulysses Hillard Ulysses.Hillard@seattle.gov
Tolt Reservoir Debris Boom Replacement - Construction	The South Fork Tolt Reservoir is the source of 1/3 of SPU's drinking water. The project will remove and replace the existing boom protecting the dam spillway and intake tower from floating debris and ice in extreme events, including installing two new anchorages and electrical improvements to the walkway bridge from the dam crest to the spillway and intake towers.	\$6.3M	Q1 2026	lan Fitz-James lan.Fitz-James@seattle.gov
Cedar River Pipeline in Renton Seismic Upgrade - Construction	Install flexible seismic joints on Cedar River Pipelines (CRPL) 1,2, and 3 downstream of the pipelines' crossing with I-205 in Downtown Renton and on CRPL 2 where it crosses the former channel of the Black River in Downtown Renton. Rehabilitate a concrete tunnel approximately 60 feet in length that conveys CRPL 1 in Downtown Renton.	TBD	Q1 2026	lan Fitz-James lan.Fitz-James@seattle.gov
Water Main Rehab Package 6 South – Construction	Watermain rehabilitation will be performed at 15 sites, up to 5,600 LF. Up to 70 curb ramps.	\$10.6M	Q12026	Kai Fan Kai.Fan@seattle.gov



Water Main Rehab	Watermain rehabilitation will be performed at 6	\$7.1M	Q1 2026	Kai Fan
Package 6 Central –	sites, up to 3,800 LF. Up to 70 curb ramps.			Kai.Fan@seattle.gov
Construction				
Critical Water System	Complete planning studies on water system assets	\$3M	Q1 2026	Brent Lackey
Seismic Engineering and	identified to be seismically vulnerable.			Brent.Lackey@seattle.gov
Planning Services				
Management Area (MA)	This project will rehabilitate 265 segments/work	\$13.2M	Q1 2026	Samantha Menathy
Lining Contract 1 –	orders, approximately 64,000 LF (approximately 12			Samantha.Menathy@seattle.gov
Construction	miles) of sewer mainline MH to MH with UV CIPP			
	lining trenchless technology. The assets are			
	located through the City with the majority in			
	council District 1,2,6, and 7. The pipe diameters			
	range from 8" – 12" including several at larger			
	diameters. This is the first MA phase of the rehab			
	strategy.			
Environmental Consulting	Provide general and project-specific support in	\$1M	Q1 2026	Clayton Antieau
Services (Natural	environmental and natural resources assessment,			Clayton.Antieau@seattle.gov
Resources)	permitting, and mitigation.			
45 th Ave SW Culvert	The 45 th Ave SW culvert will be replaced with a fish	\$26M	Q1 2026	Jonathan Brown
Replacement –	passable structure approximately 14 feet wide,			Jonathan.Brown@seattle.gov
Construction	and the creek channel will be rebuilt			
	approximately 100 feet upstream and downstream			
	of the culvert. Access for crews will be built as well			
	as a community gathering area over the			
	downstream end of the culvert.			



Seattle Overflow Action Plan Program Management Owner's Agent	Consultant support for program management and owner's agent for the CSO program, including program management and controls, options evaluation, engineering report development, survey, geotechnical investigations, property acquisition, permitting, 3rd party review, commissioning, construction inspections, and outreach	\$60M	Q1-Q2 2026	Christina Kapoi Christina.Kapoi@seattle.gov
Water Main Rehab	At six sites across Seattle, abandon in-place	\$4.7M	Q2 2026	Kevin Sahara
Package 5B - Construction	existing watermains; install new ductile iron			Kevin.Sahara@seatle.gov
	watermain pipe, including valving, fire hydrants, and other watermain appurtenances, ranging from			
	4 - 20 inch in diameter by open-trench method;			
	storm & sewer improvements; assist SPU water			
	operations with: cut, cap, blocking of existing			
	watermains, temporary and permanent water main			
	connections, and temporary and permanent water			
	services connection transfers; and final surface			
	restoration of roadway and landscaping, including ADA curb ramp improvements.			
Cedar River Sockeye	Project will install three new groundwater wells to	TBD	Q2-Q3 2026	Fernando Platin
Hatchery Water Supply	maximize source water an improve reliability			Fernando.Platin@seattle.gov
Improvements –	throughout the year. Upgrades will also include			
Construction	construction of a standalone building to house			
	new electrical and SCADA equipment, new			
	conveyance piping and associated site restoration.			



Cascades Dam and	The consultant will develop a design to improve the	TBD	Q2-Q4 2026	Ulysses Hillard
Perimeter Dike Design	structural integrity of Cascades Dam and the Lake			<u>Ulysses.Hillard@seattle.gov</u>
	Youngs Perimeter Dike based on SPU's preferred			
	option and will support construction of the project			
	based on the design.			
20 th Ave NE Sewer	Seattle Public Utilities owns and operates a combined	TBD	Q2-Q3 2026	Benjamin Barrett
Backups	sewer system in the Ravenna neighborhood. During			Benjamin.Barrett@seattle.gov
	heavy rains, the volume of stormwater and sewage in			
	the combined sewer system can exceed the system's			
	capacity, and Sanitary Sewer Overflows (SSO) have			
	occurred. This will be a phased options analysis-			
	through-construction consultant contract to assist			
	SPU to analyze the contributing sewer-shed, perform			
	options analysis to identify the preferred sewer-shed			
	wide solution, develop the design, and provide			
	permitting, bid, and construction phase support.			
Tolt Regulating Basin	The existing valve that dissipates energy in water	\$1.1M	Q2-Q3 2026	Ulysses Hillard
Energy Dissipation Valve	flowing through SPU's penstock from the SF Tolt			<u>Ulysses.Hillard@seatle.gov</u>
	Dam to the SF tolt Regulating Basin is leaking and			
	showing general signs of substantial degradation.			
	SPU will advertise a contract to assess the			
	condition of the valve, assist SPU in choosing a			
	preferred option, design the preferred option,			
	and provide support through construction of the			
	preferred option.			
Cedar Eastside Supply	Replace up to 900-feet of the original 36-inch	\$5.4M	Q3 2026	Kevin Sahara
Line Replacement -	concrete cylinder pipe of Cedar East Side Supply			Kevin.Sahara@seatle.gov
Construction	Line parallel to Coal Creek Parkway in Bellevue.			
	Includes rehabilitation of three culverts crossing			
	the water line.			

Thorton Creek Watershed	Seattle Public Utilities owns and operates creek	TBD	Q4 2026 - Q1	Benjamin Barrett
Creek Culvert	culverts throughout the Thornton Creek Watershed.		2027	Benjamin.Barrett@seattle.gov
Replacement	This project will address the replacement of one or			
	more, yet to be selected, culverts subject to fish			
	passage requirements. This will be a phased options			
	analysis-through-construction consultant contract to			
	assist SPU to analyze the selected fish passage barrier			
	culverts, perform options analysis to identify			
	preferred replacement wide solutions, develop the			
	design, and provide permitting, bid, and construction			
	phase support.			

Programmatic Professional Service Contracts

PROJECT	DESCRIPTION	CONTRACT COST ESTIMATE	ANTICIPATED AD / BID	PROJECT MANAGER
Food Waste Prevention Contract	Contract intended to support second phase of "Discovery" contract on the topic of food waste prevention. Work may likely involve implementation of research and recommendations from our current contract.	TBD	Q4 2025	Sheryl Anayas Sherl.Anayas@seattle.gov
Real Property Relocation Services	Real Property relocation services for residential and/or commercial tenants, including tenant notifications, relocation plans, advisory services, inventories, estimates, move monitoring, inspections, and claim reviews and appeal support.	\$200K	Q4 2025	Gerry Caruso Gerry.Caruso@seattle.gov



Duwamish Valley Water	Program Management Support	TBD	Q2 2026	Alberto Rodriguez
Resilience Support Services	Master Planning Support (Focus area planning +)			Alberto.Rodriguez@seattle.gov
	Funding and Financing Support			- THE CHARLES AND
	Partnering Support (Co-development+)			
	Community Wealth Building Support -			
	Infrastructure and Restoration Project Support			
	Community climate and EJ Social resilience Support			
	Communications and Engagement Support			
	Shared decision-making and community capacity			
	building			
Solid Waste – Single Family	Follow up to survey done in fall 2022 with SF	\$50K	Q4 2025	Becca Fong
Residential Survey	residential customers to evaluate solid waste			Becca.Fong@seattle.gov
	service satisfaction, as well as waste sorting			<u> </u>
	knowledge and barriers to proper waste sorting.			
Public Private Materials	Determine feasibility of a Private Public partnership	\$1M	Q4 2025 – Q1 2026	Mark Jusayan
Recover Facility (MRF)	MRF at Myer's Way property			Mark.Jusayan@seattle.gov
Feasibility Study	, , , , , , , , , , , , , , , , , , , ,			Wark.Jusayan@scattle.gov
Disposal Contract Consulting	Consult on disposal contract options	\$70K	Q4 2025 – Q1 2026	Sally Hulsman
				Sally.Hulsman@seattle.gov
Audit Services	Audit services for 2026 - 2030.	\$2.5M	Q1 2026	Jeff Ogino
				Jeff.Ogino@seattle.gov
Collection Contract Consulting	Review of curbside collection options.	TBD	2026	Sally Hulsman
				Sally.Hulsman@seattle.gov

Blanket Contracts

GOODS or SERVICES REQUESTED (BLANKET CONTRACT)	ESTIMATED POSTING DATE	REQUESTOR OF SERVICES*
Haller Lake Janitorial Services	Q4 2025	Vickie Kobayashi
		Vickie.Kobayashi@seattle.gov
Pump & Bypass Operations	Q4 2025	Ray Brown
		Ray.Brown@seattle.gov
Water Chemicals for Tolt Treatment Plant	Q4 2025	Jim Nilson
		Jim.Nilson@seattle.gov
Environmental Science Monitoring	Q4 2025	Amy Minichillo
		Amy.Minichillo@seattle.gov
Security Guard Services	Q4 2025	Joe Fithian
		Joe.Fithian@seattle.gov
Asphalt & Concrete Services	Q4 2025	Aaron Anderson
		Aaron.Anderson@seattle.gov
Outdoor Litter and Recycling Cans	Q4 2025	Jenny Frankl
		Jenny.Frankl@seattle.gov
Electric Motors, Pumps, Compressors, Parts & Service	Q4 2025	Ann Andres
		Ann.Andres@seattle.gov
Water Works Operation Products, Parts, & Repair Parts Rebid	Q4 2025	Ann Andres
Taits Nebid		Ann.Andres@seattle.gov
Robotic Jet Cleaning	TBD	Maria Stevens
		Maria.Stevens@seattle.gov
Remote Portable Toilet Servicing & Rentals	TBD	Jon Workman
		Jon.Workman@seattle.gov



Roadway Dust Control	TBD	Steve Lockhart Steve.Lockhart@seattle.gov
Electric Actuators	TBD	Kermit Stricklin Kermit.Stricklin@seattle.gov
South Transfer Station Landscape Maintenance	TBD	Gregg VanWieringen Gregg.VanWieringen@seattle.gov

GOODS or SERVICES REQUESTED (BLANKET CONTRACT)	UPCOMING EXPIRATION DATE	ESTIMATED ANNUAL SPEND
Paint & Related Supplies	Q4 2025	\$437K
Cold Water Meters, Multi-jet type	Q4 2025	\$318K
Measure/Test Flow Monitoring Services Field installation, operation, and maintenance of field monitoring equipment that collects measurement data such as flow and precipitation	Q4 2025	\$1.3M
Roofing services	Q4 2025	\$464K
Pest management services	Q4 2025	\$444K
Groundskeeping Eco Stewardship (Groundskeeping, Ecosystem, Stewardship, planting, plant, eradication, noxious, weed, decommissioning, irrigation, installation, erosion, sediment)	Q4 2025	\$2M
Chemical supply of Hydrofluorsilicic Acid – Low Phosphorous	Q4 2025	\$280K
Janitorial Green Cleaning Products	Q4 2025	\$2.1M
Tools, Parts & accessories for large eductor trucks, rodding machines, equipment and related items	Q4 2025	\$383K
Mailing Services	Q4 2025	\$505K

Utility potholing	Q1 2026	\$423K
Utility locating	Q1 2026	\$179K
Landscaping services at North Transfer Station	Q1 2026	\$103K
Printing services	Q1 2026	\$1.2M
Door repair services	Q1 2026	\$895K
Public Hygiene Program Operations Management Services	Q2 2026	\$2.4M
Solid & Liquid Waste Disposal	Q2 2026	\$769K
Safety supplies	Q2 2026	\$2.3M
Building Services – Asbestos/lead abatement & mold remediation	Q2 2026	\$1.5M