Levy Subcommittee Proposal

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Agenda

Key Issues

Opportunities for Impact

Next Steps

Decision Makers & Partners

Challenges

Questions

Helpful Resources



2025 Annual Delivery Plan



Key Issues

Seattle voters approved Levy in November 2024 \$133.5 million appropriated to bicycle safety projects over 8 years \$16.3 million appropriated to bicycle safety projects in 2025 Many of these projects are on SBAB's list of priorities Which projects are upcoming, and how can SBAB be involved?

Opportunities

Levy Subcommittee researches projects in planning and design stages In parallel, can develop a repeatable process and document

Subcommittee equips Board with project information

Board is prepped and can provide feedback to SDOT during design Board can stay engaged during construction

Levy Subcommittee can collaborate with other subcommittees on projects

SBAB could do a group ride through the project areas if unfamiliar!

Opportunities



PLANNING

- Project identified in community priorities or plan
- Typically Pre-0% design
- Planning consists of work including feasibility analyses, studies, and community engagement, which will inform how or whether a project gets built



DESIGN

- Typically 0-100% design
- Community engagement and outreach underway



CONSTRUCTION

- Planned construction start in 2025 (project may not be complete in 2025)
- Community outreach continues
- Duration and delivery method are projectdependent



MAINTENANCE AND OPERATIONS

- Routine SDOT activities without formal planning, design, and construction phases
- Examples include bike lane sweeping and filling potholes

Next Steps - Projects in Design

Project	% Design	Project Page
N 130th St: 1st Ave NW to I -5	Nearing 30%	SDOT Link
Roosevelt Way NE: NE 92nd St to Pinehurst Way NE	Nearing 10%	SDOT Link
E Marginal Way S: 1st Ave S to 16th Ave S	10%	SDOT Link
Highland Park Way SW: W Marginal Way SW to SW Holden St	10%	SDOT Link

Future Steps - Examples of Projects in Planning

Project	Stage	Project Page
Aurora Ave N	Planning	SDOT Link, Briefing
Rainier Ave S: S Walden St to S Jackson St	Start planning in 2025	2025 Delivery Plan (p. 11)
Cleveland High School / Swift Ave S PBL and Georgetown / S Albro PI connection	Start planning in 2025	2025 Delivery Plan (p. 27)
12th Ave / 12th Ave S: E Madison St to Jose Rizal Bridge	Start planning in 2025	2025 Delivery Plan (p. 28)

External Decision Makers and Partners

External Decision Makers: SDOT Project Lead(s), City Council?

Potential Partners: Cascade?

Potential Challenges

Overlap or duplicate work of project-focused SBAB subcommittees
 Figuring out the right timing of when to engage SDOT and prep the
 Board

Unplanned changes to projects (timing, scope, funding)

Feedback or requested changes being out of scope

Sustained capacity of subcommittee to research projects over time

Questions

What do you think about our process? Would you suggest any changes? Is there anything else about the Levy that you want to know or engage with?

Where is a good place to store and share information on upcoming levy funded projects?

Do you know anyone else working on this topic in the community?

Helpful Resources

2024 Seattle Transportation Levy Summary (p. 11)

2025 Levy Annual Delivery Plan

2025 SBAB Priorities

Seattle Transportation Bicycle and e-Mobility Element

Thank you!