



# **Agenda**

- Overview of the Bridge Replacement & Rehabilitation Program
- Accomplishments over the Life of the Levy
- Equity Considerations
- 2023 & 2024 Workplan
- Future Opportunities



Beneath Admiral Way Bridges (North & South)



### **Overview of the Bridge Replacement** & Rehabilitation Program (BRRP)



Ballard Bridge



# **Background**

The Levy included funding to study the replacement of high priority bridges across the city and to make pedestrian and bicycle safety improvements on or near our bridges.

Levy Commitment: Plan and design high priority bridge replacements to begin construction after 2024. Of the funds identified in this element, up to \$10M of total funding (local, Levy, leverage) may be used for implementing near-term pedestrian and bicycle safety projects on bridges being studied for replacement.



N 34th St PBL at Stone Way



2<sup>nd</sup> Ave. Ext. & Jackson St Bridges

nsportation

# Program Funding (2016-2024)

Levy to Move Seattle: \$13.7M

Leverage: \$1.5M

(originally predicted to be \$15M)

Local: **\$3.3M** 

(originally predicted to be \$4M)

Funding provided to near-term bike and pedestrian safety improvements near bridges: **\$5M** 



Magnolia Bridge



## **Program Value**

- Provides an important cost estimate data point that both informs our proactive rehabilitation and replacement program and provides a foundation for pursuing future funding opportunities
- Allows us to implement additional bike/ped safety projects







# **Bridges Being Studied**

Bridges	Proposed Deliverable	Completion Date/Status
Cowen Park Bridge	Alternatives Analysis	Q4 2017
Magnolia Bridge	Alternatives Analysis	Q2 2019
39th and E. Pine St. Bike/Ped Bridge	Near-term implementation*	Q4 2019
Thornton Creek Bridges (105th St, 110th St, 39th Ave NE, & 45th Ave NE)	Alternatives Analysis	Q3 2020
Ballard Bridge	Alternatives Analysis	Q4 2020
33rd Ave W. Railroad Bike/Ped Bridge	90% Design Completion	In Progress
Admiral Way Bridge North & South	Alternatives Analysis	In Progress
University Bridge N. Approach	Alternatives Analysis	In Progress
2nd Ave. Extension and	Alternatives Analysis	Procuring Consultant
Jackson St (4 <sup>th</sup> to 5 <sup>th</sup> ) West Bridges	Alternatives Analysis	Procuring Consultant

<sup>\*</sup>Deliverable shifted from 90% design completion to repair design and implementation



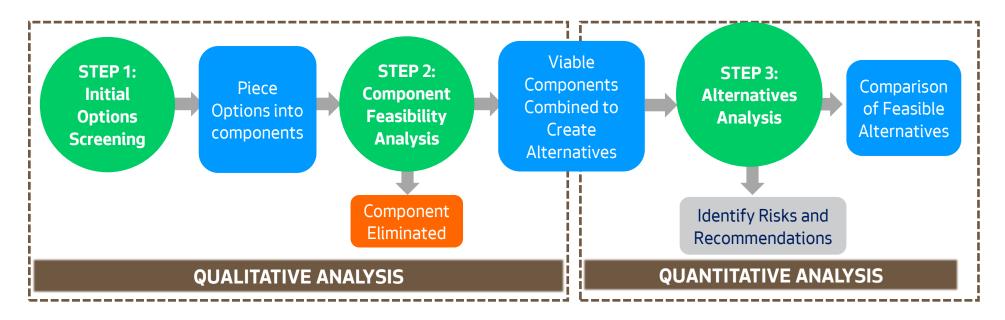
Cowen Park Bridge



15<sup>th</sup> Ave NE PBL on Cowen Bridge



# What goes into an Alternatives Analysis?



#### **Feasibility Analysis includes:**

- Multimodal traffic analysis
- Geometric feasibility
- Structural analysis
- Constructability evaluation
- Rough Order of Magnitude (ROM) costs

#### **Alternatives Analysis Criteria:**

- Multimodal Mobility and Connectivity
- Community Support
- Environmental Impact
- Implementation Characteristics



### **Example: Magnolia Bridge Alternatives**

#### 2006 Recommended In-kind Replacement



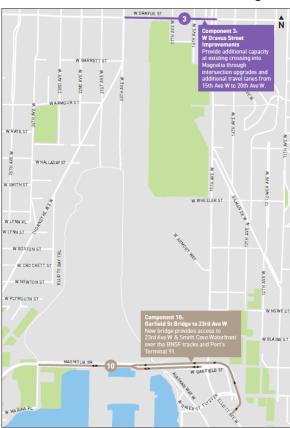
Alternative I - Armory Bridge, etc.



Alternative II - Dravus, etc.



#### Alternative III - Dravus & Garfield Bridge

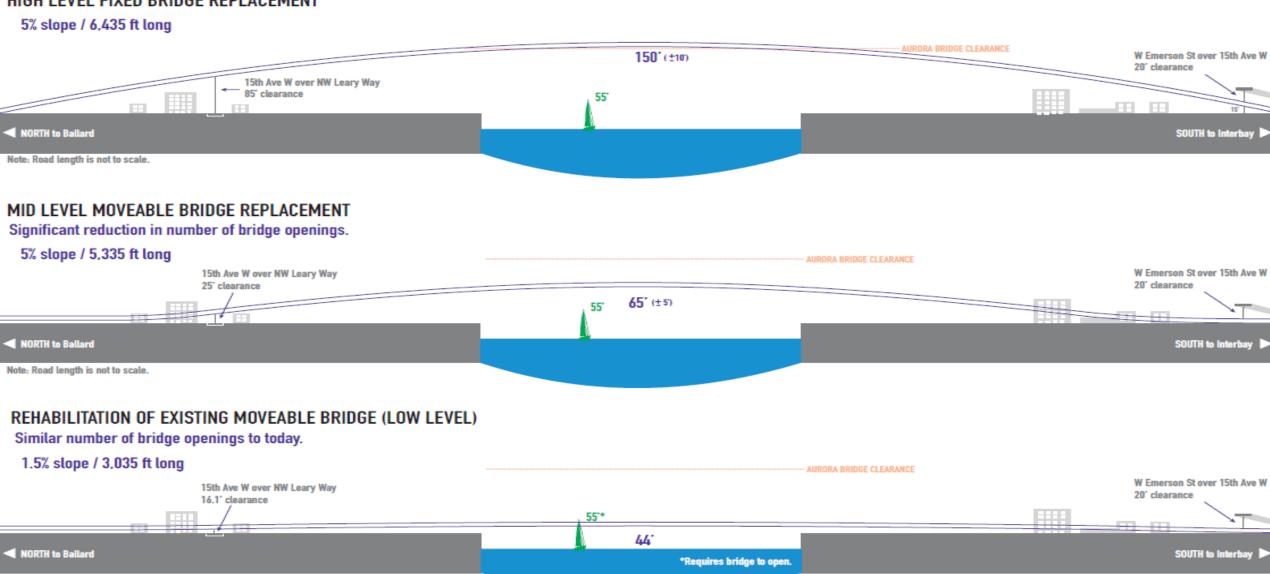




### **Example: Ballard Bridge Alternatives**

#### HIGH LEVEL FIXED BRIDGE REPLACEMENT

Note: Road length is not to scale.



### What do the "deliverables" look like?



#### **Technical Memo**

To Wes Ducey, SDOT Project Manager

Lisa Reid, PE, PMP/SCJ Alliance

Marni C Heffron, PE, PTOE/Heffron Transportation Inc.

Date: April 17, 2019

Project: Magnolia Bridge Planning Study

Subject Alternatives Analysis Summary

#### 1. Executive Summary

The existing Magnolia Bridge currently serves to connect to and from Magnolia, Smith Cove Park/Elliott Bay Marina, Terminal 91/Elliot Bay Businesses, and 15th Ave W. The bridge serves 17,000 ADT and 3 King County Metro bus lines serving an average of 3,000 riders each weekday. The bridge was constructed 90 years ago and has deteriorated. While SDOT continues to perform maintenance to maintain public safety, the age and condition of the bridge structure means there will continue to be deterioration. In 2006, following a 4-year planning study; however, over the last decade, funding has not been identified to advance this alternative beyond 30% design.

This Magnolia Bridge Planning Study identified three Alternatives to the 2006 recommend In-Kind Replacement option. These Alternatives, along with the In-Kind Replacement option, have been analyzed and compared through a multi-criteria evaluation process. Focusing on the main connections into Magnolia and Smith Cove Park/Elliott Bay Marina, the Alternatives identified are:

- Alternative 1: a new Armory Way Bridge into Magnolia and a new Western Perimeter Road to Smith Cove Park/Elliott Bay Marina (\$200M - \$350M),
- Alternative 2: Improvements to the existing Dravus St connection into Magnolia and a new Western Perimeter Road to Smith Cove Park/Elliott Bay Marina (\$190M – \$350M),
- Alternative 3: Improvements to the existing Dravus St connection into Magnolia and a new Garfield St bridge to Smith Cove Park/Elliott Bay Marina (\$210M - \$360M), and
- Alternative 4: In-Kind Replacement of the existing Magnolia Bridge adjacent to its current location (\$340M – \$420M).

Ballard Bridge Planning Study

Alternatives Comparison Report



October 19, 2020

Submitted By:



In Association With: Heffron Transportation

SCJ Alliance HDR, Inc. HWA Geosciences, Inc. Historical Research Associates, Inc. Cascadia Consulting Group

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# **Bike and Pedestrian Safety Improvements**

Project (partnership)	Scope	Completion Date/Status
Ballard Bridge north end, On-Ramp at NW Ballard Way, east of 15th Ave NW	Crossing Improvement	2018
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1st Ave S Bike/Ped Improvements (ITS & Vision Zero)	Path & Crossing Improvement	2018
39th and E. Pine St. Bike/Ped Bridge	Bridge Repair	2019
University Bridge PBL (BMP)	PBL Resurfacing	2020
N 34 <sup>th</sup> St. Mobility Improvements (BMP)	PBL Installation & Intersection Improvements	2021
12 <sup>th</sup> Ave. S. Improvements (Vision Zero)	PBL Installation & Intersection Improvements	2021
Georgetown to Downtown PBL (BMP)	PBL Installation & Intersection Improvements	In Design

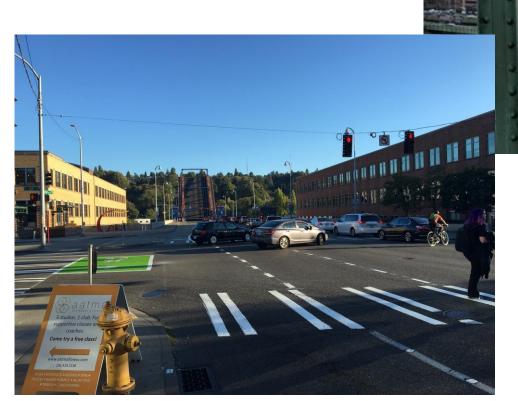


1<sup>st</sup> Ave S & S Michigan St



NW Ballard Way & 15th Ave NW

# **BMP & Vision Zero Partnerships**



12<sup>th</sup> Ave S PBL at Jose Rizal Bridge





### **Equity Considerations**

- **Bridge selection:** Bridges being studied for replacement in this Levy were selected based on objective condition criteria along with a desire to spread bridge studies throughout the city
- **Future practices**: We've since continued to evolve and deepen the department's approach to equity over equality and are carrying that into our next funding package



### 2023 & 2024 Work Plan

Project (partnership)	Accomplishment	Schedule
33rd Ave W. Railroad Bike/Ped Bridge	90% Design Completion	2023
Admiral Way Bridge North & South	Alternative Analysis Report	2023
University Bridge N. Approach	Alternatives Analysis Report	2023
Georgetown to Downtown PBL (BMP)	Bike PBL Implementation	2024
2nd Ave. Extension and Jackson St, 4 <sup>th</sup> to 5 <sup>th</sup> , West Bridges	Alternative Analysis Report	2024



33<sup>rd</sup> Ave W. Railroad Bike/Ped Bridge



### **Opportunities**

- Preparing for the future: The alternatives analysis for these bridges provide excellent foundational documentation for the eventual environmental permitting processes that would be required for replacement
- **Equity:** In the future, this program could add more layers of race and social equity into its prioritization
- Narrowed focus: It would also be beneficial to focus in on fewer or even a single structure as the next one to be replaced so the program doesn't have to keep spreading resources to keep multiple bridges in a similar phase of "readiness"



