

A photograph showing a worker in a high-visibility vest and hard hat raking a hole in the ground for a tree. A woman and several children are standing nearby, watching the process. The scene is outdoors, with a wooden fence and a mailbox in the background. The image has a blue overlay.

# Q1 2023 Levy to Move Seattle Report

Levy Oversight Committee

June 6, 2022

Serena Lehman and Kalen Carney, SDOT

# Key Takeaway

- SDOT completed numerous achievements in Q1 2023, thanks to the Levy to Move Seattle

# Reminder: Levy Categories



Provide safe and accessible routes connecting schools, transit hubs, and other destinations.



Reduce the backlog of maintenance and repair work along major arterials and the busiest Seattle streets.



**Enhance transportation choices**  
throughout the network

# Safe Routes

- Planning, design, and early implementation of safety corridor projects on **4th Ave S, 1st Ave S, Rainier Ave S, Seward Park Ave S, and downtown**; includes Vision Zero momentum-building action, installing **No Turn on Red signs**.
- Installed one project near **Ingraham High School** and another near **Stevens Elementary School**.
- Made **two traffic spot improvements** including a new guard rail on Baker Ave NW south of NW 53rd St and a new crosswalk with signage on 62nd Ave NE, south of NE 74th St.

Top: No Turn on Red sign downtown.

Bottom: New curb ramps near Stevens Elementary School.



# Safe Routes

- Continued construction on **Melrose Ave E neighborhood greenway and protected bike lanes**
- **Completed 2,188 sidewalk spot repairs** across 100 different blocks in Seattle, ~18,000 square feet
- Continued construction 51st Ave S and Renton Ave S Traffic Safety Enhancements and Andover and Dakota Pedestrian Safety Enhancements (**NSF projects**); prepared for construction on multiple other NSF projects



*Top: Before and after sidewalk repair on California Ave SW and SW Brandon St*

*Bottom: Constructing curb ramps as part of the Andover and Dakota NSF project.*



# Maintenance and Repair

- Continued **design of paving projects on 11th Ave NE/12th Ave NE and 15th Ave NW.**
- **Repaired concrete** on 3rd Ave between Stewart St & Virginia St.
- Made progress on **rebuilding stairways** at Princeton Ave NE, S Morgan St, and California Dr SW.
- Completed **103 more bridge spot repairs.**



*Top: Before and after repaving on 3rd Ave between Stewart St & Virginia St.*

*Bottom: Stairway at S Morgan St under construction.*



# Maintenance and Repair

- Continued work leading to bidding and construction of Admiral Way N, Admiral Way S, McGraw St Bridge, and 15th Ave NE/NE 105th St Bridge **seismic reinforcement projects**.
- **Planted 222 new trees** - including along 35th Ave SW, Sand Point Way NE, and Martin Luther King Jr. Way S.
- Continued paving and prepared to install landscaping in South Park as part of SPU Drainage Partnership (project now complete).



*One of over 220 new trees planted in Q1 2023.*

# Congestion Relief

- Continued construction on **Madison RapidRide G Line, Route 7 and Route 44 projects**, made progress on the design of **RapidRide J Line, Route 40, and Route 48 projects**, and analyzed results from first phase of community engagement in the **Aurora Planning Study**.
- Completed **55 traffic signal diagnostic evaluations**, (inspect the signal components), and 180 preventative maintenance projects (detect potential problems and make repairs).
- Completed **11 transit spot improvements** including nine new bus zones and new benches at 12th Ave NE and NE 61st St, and S Myrtle Pl and S Holly Park.



*Top: Bench at S Myrtle Pl and S Holly Park.*



*Bottom: New ADA curb ramps at 5th Ave and Madison St at part of Madison RapidRide G Line project.*



# Congestion Relief

- Completed **over 11 blocks of new sidewalks** including on S Rose St and 24th Ave SW, completed a stairway at S Henderson St, and continued construction on sidewalks on NE 117th St and NW 132nd St.
- Finalized necessary permitting and approvals for the **second phase of sidewalks on Greenwood Ave N** from N 125th St to N 130th St and **the neighborhood greenway** on 1st Ave NW.
- **Awarded the construction contract** for north segment of **East Marginal Way**, and contractor is preparing to order key specialized materials in spring 2023.
- Removed a section of unused railroad tracks on East Marginal Way in partnership with WSDOT, which is repaving the area as part of an effort to **improve freight mobility**.



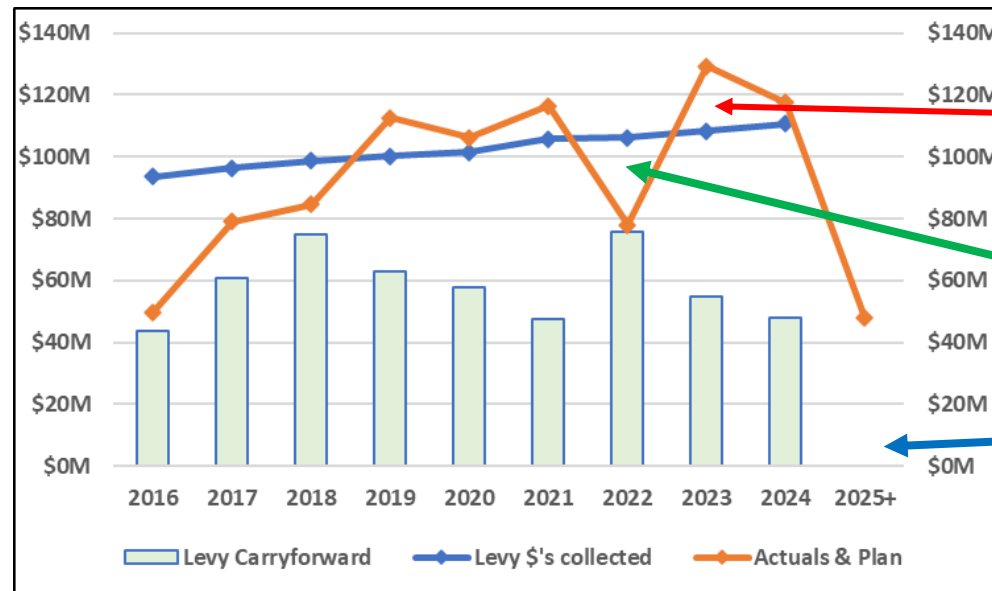
*New stairway at S Henderson St.*

# Reminder: Budget vs. Spend Plan

- Spend Plan  $\neq$  Budget

- Budget is the funding available for a program during the year
- Spend Plan is how much of the funding we expect to use throughout the year
- In Capital Improvement Programs (CIP) unspent budget is available the following year, we call this "carryforward" and it is captured in the following year's spend plan

Levy Fund - Carryforward Budget Example



Revenues < Expenses = Decreases carryforward budget

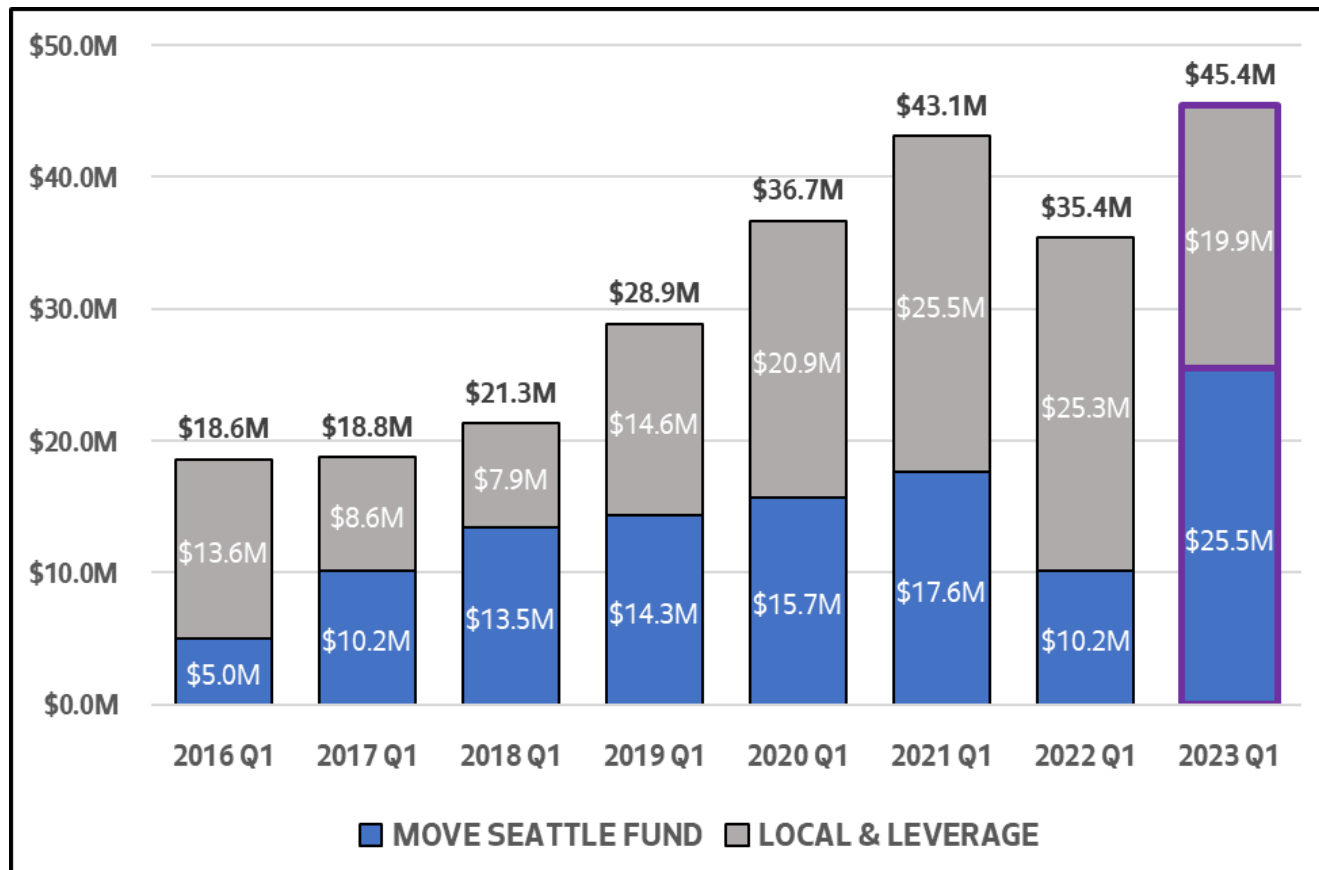
Revenues > Expenses = Increases carryforward budget

Carryforward reaches \$0 when all projects are complete.

Note: Figures for illustrative purposes only.

# Financial Summary - Q1 2023

- Invested \$25.5M in Move Seattle Levy funds and \$45.4M across all funds on Levy deliverables.



## Safe Routes

- Sidewalk Safety Spot Repairs - \$832k
- Neighborhood Greenways - \$505k

## Maintenance & Repair

- AAC Delridge - \$9.1M
- Bridge/Structures - \$1.1M

## Congestion Relief

- Madison BRT - \$7.0M
- Transit Spot Improvements - \$887k

# Questions?



From the entire SDOT Team:  
**Thank you!**

