

Seattle Transportation Levy Oversight Committee

February 3, 2026



Agenda

- Welcome & Introducing SDOT Acting Director Angela Brady
- Public Comment
- 30 minutes: Levy Delivery Plan Presentation & Q&A; Levy Delivery Plan Next Steps
- 60 minutes: Charter Finalization
- 30 minutes: Leadership Elections



8th Ave NW in Ballard, one area of traffic calming work in 2025-2026

Public Comment

2026 Draft Levy Delivery Plan



Reminder: What is the Levy Annual Delivery Plan?



- ✓ Shows a list of work funded with Seattle Transportation Levy dollars that SDOT expects to progress in that year
- ✓ Includes the amount of funding appropriated to each program area in that year
- ✓ Informed by many factors
- ✓ Per a Council Resolution, this document is due to Seattle City Council each year

2026 Draft Levy Delivery Plan

- 2026 Draft Levy Delivery Plan published Jan. 30
 - Incorporates lessons learned on new programs
 - Careful consideration of how WSDOT Revive I-5 work and FIFA World Cup may impact Levy delivery
 - Levy Oversight Committee opportunity to review and discuss on Plan beginning in February

2026 Draft Levy Delivery Plan

- Over 430 investments including:
 - Projects that the department plans to start or advance building, designing, and planning in 2026
 - Operations and Maintenance efforts
 - Program development and implementation
- \$190.6 million appropriated to portfolio in 2026 budget
- Due to complex nature of capital project delivery and unforeseen risks, adjustments to the workplan may be necessary

2026 Levy Investment Highlights

- Start construction on **Renton Ave S & Spring St Safety Corridors**
- 21 **High Collision Safety Projects**
- More **Accessible Pedestrian Signals** citywide
- Neighborhood Traffic Calming
- Advance **Aurora Ave N** planning/engagement
- Continue construction on new **sidewalks, crossing improvements, protected bike lane upgrades**



2026 Levy Investment Highlights

- **S Henderson St School Safety Project**, including protected bike lanes
- Start **Neighborhood Initiated Safety Partnership Program** projects
- Start construction of **10 new EV charging sites**
- Continue **Low-Pollution Neighborhood planning**
- Strategic **neighborhood-focused street tree planting**



BEFORE



Safety improvements on Greenwood Ave N.

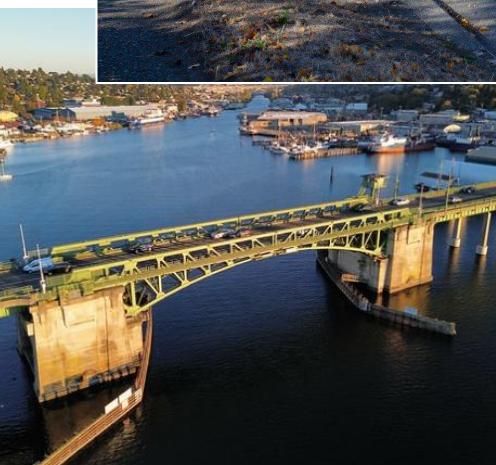
AFTER

2026 Levy Investment Highlights

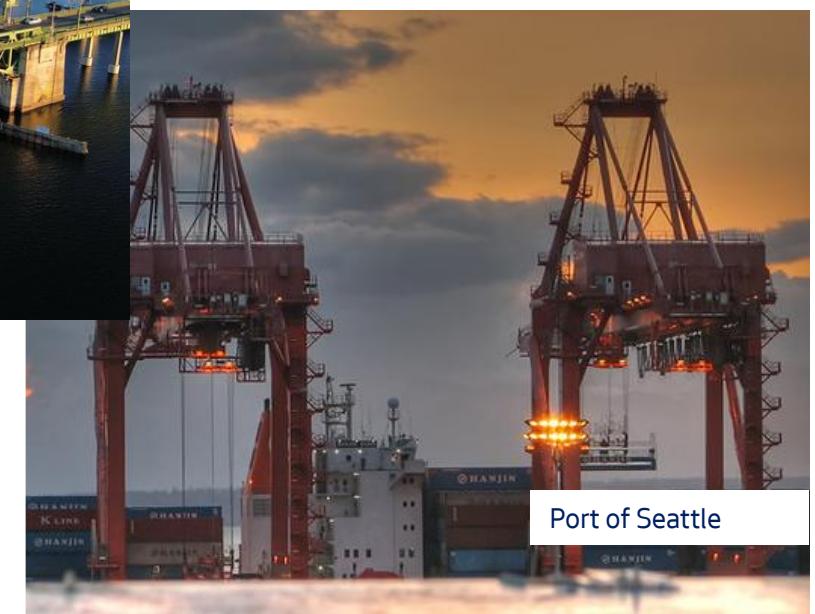
- Progress on paving projects on **Pinehurst Way NE & Roosevelt Way NE**
- **MLK Pedestrian Bridge** Preservation project progress
- Advancing design on major bridge structural repairs and/or upgrades (**Ballard, Magnolia, Fremont, and University Bridges**)
- Planning/design for investments in our **freight network & connections to Port of Seattle**
- Improving multimodal transportation options through **new sidewalks and crossings, protected bike lanes, and transit access**



New bike lane
on Airport Way S



Ballard Bridge

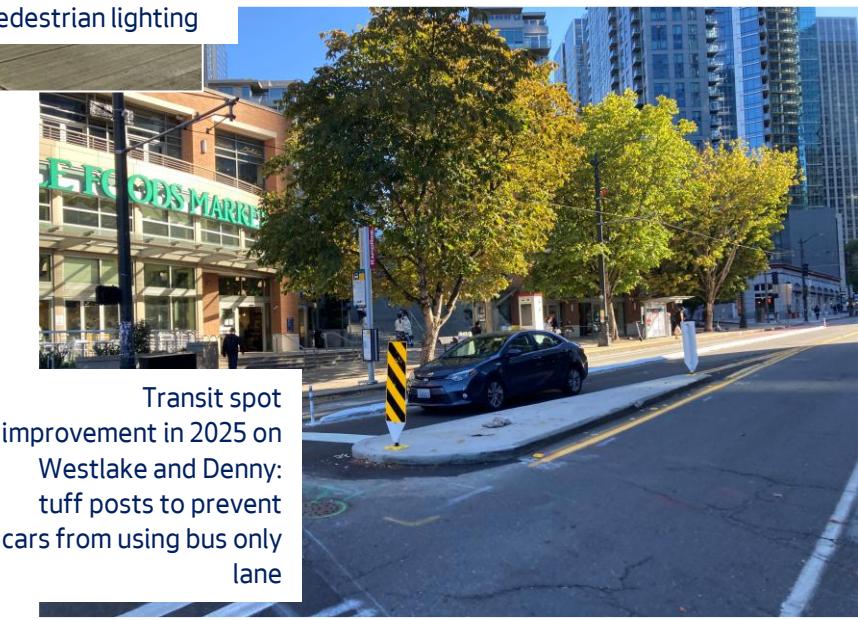
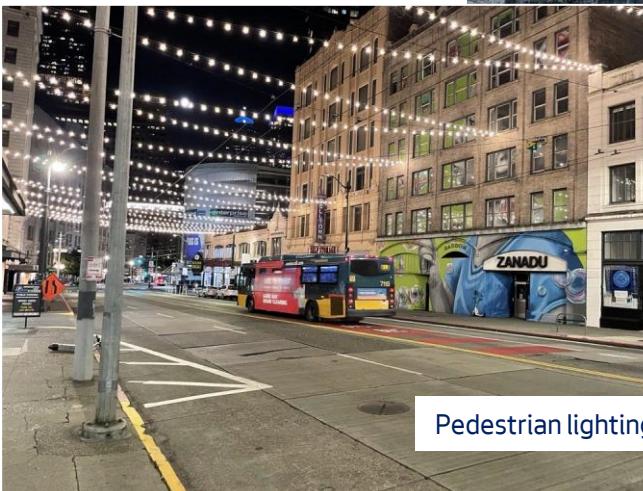
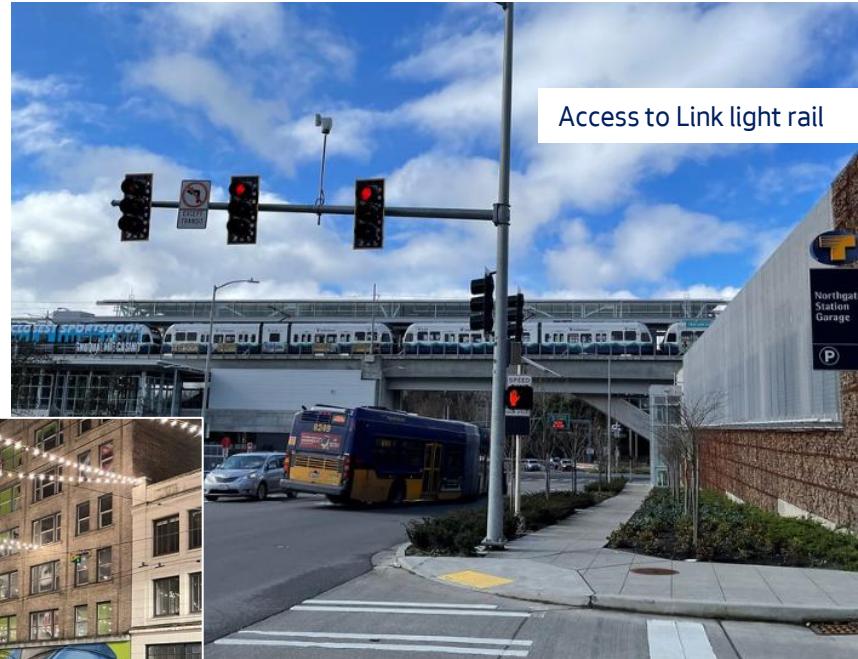


Port of Seattle

2026 Levy Investment Highlights

Access to Link light rail

- **Transit spot improvements** citywide, including on major corridors Delridge Way SW and 3rd Ave
- Advancing planning and/or design on connections and access to Link light rail stations including CID, N 130th St, Judkins Park, and S Graham St
- Preparing for **FIFA World Cup & supporting Revive I-5** including through Intelligent Transportation Systems improvements
- **Pedestrian lighting** in CID
- Construction on **Fortson Square** and **Thomas St Plaza** People Streets & Public Spaces programs



LOC Role for Draft Levy Delivery Plan

- Review the Draft Levy Delivery Plan & new Levy dashboard
- Ask questions you have about the document and dashboard today
- Prepare to discuss and reflect in March meeting
 - What are your key takeaways from the Levy Delivery Plan?
 - Where do you have questions or want to know more?
 - How do these tools (Levy Delivery Plan and dashboard) align with your expectations for transparency and accountability to Levy commitments to voters?
 - Help us prioritize: We're discussing many programs with the LOC in 2026. Where would you like us to start?

2026 LOC Lookahead

- Elect leadership team
- Defining accountability so we can begin tracking with the LOC against life-of-levy goals
 - Focus on aligning with the LOC on what it means to demonstrate accountability to commitments to voters that are not defined numerically
 - Will create a shared foundation for how the work connects to the commitments
 - Program area level-reviews planned for monthly meetings
- Begin optional site visits to levy-funded projects
- SDOT to produce, distribute, and discuss levy achievements with LOC through regular reporting reports

Next Meetings (all hybrid)

- March: First meeting with Leadership Team in place!
 - Leadership team introductions
 - Approve final charter document
 - Meeting minutes approval
 - 2026 Draft Levy Delivery Plan reflection meeting
- April
 - Levy annual report review

Charter Finalization

Leadership Elections

In Person Participants

1. Fill out ballot
2. Bring to Katie

Virtual Participants

1. Fill out Microsoft Teams survey
2. Katie will download

Positions & Vote Tallies

1. **Co-Chairs:** Candidates with highest & second highest votes is elected
2. **Member at Large:** Candidate with most votes elected
3. **Finance Subcommittee Chair:** Candidate with most votes elected
4. **Secretary:** Candidate with most votes elected

Co-Chair Vote

Member at Large Vote



Get Engaged Member



Finance Subcommittee Chair Vote



Secretary Vote

A vibrant city street scene in Seattle. In the foreground, a light rail train with a "MUSEUM OF POP CULTURE" advertisement is stopped at a station. A bus with "UNION" on its side is also visible. Several people are walking on the sidewalk, including a group of people standing near a bus stop. The background features modern buildings, including a prominent glass skyscraper, and a construction crane. The overall atmosphere is bright and urban.

From the entire SDOT Team:
Thank you!