Q1 2021 Levy Report & New Dashboard
New Levy Dashboard

• New dashboard/reporting system is more streamlined, efficient, and transparent
• Same letter and Executive Summary sections
• Instead of pages of tables/narrative, information captured in interactive online dashboard
• All data that currently lives in our Levy materials library now housed in single, centralized dashboard
How to use the dashboard

Use this drop-down menu to see data from each year of the Levy

Click this tab for finance information

Levy deliverable data
How to use the dashboard

Clicking on a program leads to more information about that program deliverables in the time period specified.
Q1 Highlights

• Work underway on 12th Ave S Vision Zero Project
• Continued installation of 25 MPH speed limit signs
• 11 Safe Routes to School projects, exceeding 2021 annual target
• Completed Bell St Protected Bike Lane & NGW project at S Kenyon St
• New signal as part of NSF at NE 125th St and 28th Ave NE (shown at right)
Q1 Highlights

• Progress on paving around Green Lake, and on 15th Ave NE and Delridge Way SW (shown at right)
  
  • One resident on 15th Ave NE shared their thoughts about the nearby paving project: “Our house is in the middle of the construction zone for the big 15th Avenue NE paving and infrastructure project...I wanted to take a moment to let you know that for all the disruptions this has actually been a delightful project to watch. The workers are unfailingly polite and accommodating...the disruptions have clearly been kept to a minimum, considering the scope of the project; while warnings and notifications have been timely and accurate...It seems to us that the project is being executed about as well as we could have expected. For this, we are truly grateful.”
Q1 Highlights

• 6,629 sidewalk improvements, exceeding 2021 annual target
• 15 crossing improvement (2021 target is 16)
• 133 new trees planted (2021 target is 300)
• Substantial progress on bridges
  • **Fairview Bridge**: completed construction and paving of bridge deck
  • **Northgate Bridge**: delivered bridge spans for installation this month (*shown at right*)
Q1 Financial Summary

- In Q1, SDOT spent $17.6M in Move Seattle funds and $43.1M in all funds, a 17% increase over last year’s Q1 spending & highest Q1 spend to-date

- This was 75% of planned spending.
  - Arterial Roadways Maintenance (9) and Delridge Multimodal Improvements project (18) exceeded planned spending
  - Underspend:
    - Anticipated Bike Safety (5) work in Q1 moved later
    - Changes in Bridge Seismic Improvements (12) project schedules
    - Advertisements for bids for the Denny Way Intelligent Transportation System Improvements (20) project occurred in Q1; program missed spending target
    - Delayed delivery of two main spans for Northgate Bridge (23); second span paid for in April
Thank you!