Summary

• Q2 Highlights shared in August meeting include:
  • 12th Ave S Vision Zero
  • Bicycle network: N 34th St, E Union St, 12th Ave S, Green Lake, & more
  • Delridge Way SW progress, Madison BRT funding
  • Fairview and Northgate bridge progress
• New dashboard has been updated with Q2 data & is live
• Financial summary complete
Q2 Highlights shared in August
Q2 Highlights
Vision Zero & SRTS

- 12th Ave S Vision Zero project
  - New protected northbound left turn signal at S Weller St; turn restrictions at S King & S Weller Sts
  - Narrowed/reduced travel lanes across Jose Rizal Bridge to slow speeds
- PBL from S King to S Charles St
- Sidewalk repair

SDOT celebrated the completion of the 12th Ave S Vision Zero project at Celebrate Little Saigon, a community-led event, on August 28. Celebrate Little Saigon is an annual community event that celebrates the Vietnamese culture and cuisine and highlights local businesses.
Q2 Highlights

Vision Zero & SRTS

• Two Safe Routes to School projects
  • Speed humps/cushions in Westside School and Arbor Heights Elementary school zones
  • These projects, coupled with other work within the department like the ORCA Opportunity Program, School Streets, and SRTS mini grants, support kids as they go back to school this month.
Q2 Highlights

Bike network

- PBLs on 12th Ave S, N 34th St, E Union St, & Green Lake (4.2 miles total in 2021)
- N 50th St bike lane from Stone Ave N to Phinney Ave N
- Central Ridge Phase 1, King Street, Judkins Park Connection and Green Lake to Interurban Connection NGWs
- 68 new bike parking spaces
  - Part of Columbia City Bike Parking Plan, planned for Mar. 2020; held until April 2021 due to COVID

As people took up cycling during pandemic, Seattle went on a bike-lane-building binge

Aug. 17, 2021 at 6:00 am | Updated Aug. 17, 2021 at 9:37 am

PHOTO: The Seattle Times article; August 2021
Q2 Highlights

*Paving, multi-modal improvements*

- Delridge Way SW progress
  - In Q3 (August) launched survey to understand public preference for upgrading bridge with existence of new crossing
- Final design for Route 7 & 90% design for Route 44 TPMC projects
- Madison BRT Small Starts Grant and American Rescue Plan funding; advertised for construction in May; plan to break ground in fall

PHOTO: Delridge Way SW pedestrian bridge (top) and new crossing (bottom).
Q2 Highlights

Paving, multi-modal improvements

• In addition to bike lanes, around Green Lake we completed:
  • 500 new/improved curb ramps
  • Enhanced crossings
  • Sidewalk spot improvements
  • Bus stop adjustments

• Inaugural bike ride/community celebration in late July welcomed almost 40 neighbors of all ages to enjoy the new bike lanes and learn more about the project

PHOTO: Green Lake Celebration bike ride/event
Q2 Highlights

Bridges

- Fairview Ave N Bridge progress (community celebration held in Q3 on July 24)
- Installed Northgate bridge spans over I-5
- Developed contract package for approval for 8th Ave NW/NW 133rd St Bridge seismic retrofit (advertisement in Q3)
- Received bids & intend to award contract for SW Andover Pedestrian Bridge seismic retrofit in Q3

PHOTO: Fairview Ave N Bridge celebration event.
Northgate Pedestrian and Bicycle Bridge

• Following Q2 installation of bridge spans, crews have started installing signage and other amenities leading up to the official completion and celebration in October.

• Designing for safety, accessibility, and environment
  • Vegetation, trees, and greenery added around the bridge with safety in mind
  • Overhead pedestrian lighting, emergency call boxes, pedestrian guardrails, lighting on handrails
  • Elevator access, curb ramps, accessible pedestrian signals, and shallow slope
  • Planting 464 trees as part of this project in the coming months

Wildlife overlook: Looking over the marsh area west of I-5 from the west side of the bridge
Q2 Highlights

Other achievements

• Repainted 2,060 crosswalks;
  ✓ *Exceeded our goal* of 1,500 for the year

• Began construction on NSF projects
  • SW Barton St Pedestrian Safety Enhancements, Delridge Neighborhood Greenway Safe Connections, North Seattle School Crossing Safety Enhancements, & Little Brook Sidewalks.

• 60 new trees planted citywide
  ✓ *Over halfway to our annual goal* of 300 trees planted (193 total in 2021)

• 5,574 sidewalk, 19 paving, and 12 transit spot improvements, along with 4 crossing improvements (many exceeding 2021 goals).
  ✓ *Exceeded our annual goal* of 1,000-5,000 sidewalk spot improvements (12,203 total in 2021)
  ✓ *Over halfway to our annual goal* of 35 paving spot improvements (21 total in 2021)
  ✓ *Exceeded our annual goal* of 20 transit spot improvements (23 total in 2021)
  ✓ *Exceeded our annual goal* of 16 crossing improvements (19 total in 2021)

*Sidewalk repair funded by the Levy in Q2 on 22nd Ave S.*
Q2 Dashboard Snapshot
Q2 Dashboard Snapshot

Reporting Dashboard
Levy to Move Seattle

Q2 2021

19 Multimodal Improvements
Discrete Projects

20 Transit stop improvements
Planned: 20
Completed: 0

21 Light Rail Connections, Graham St
Discrete Projects

22 Northgate Bridge
Discrete Projects

23 Light Rail Connections, Accessible Mt Baker
Discrete Projects

24 Blocks of new bikeway built
Planned: 24
Completed: 5

25 Crossing improvements
Planned: 16
Completed: 3

26 Bike parking spaces added
Planned: 0
Completed: 0

27 Urban trail and bikeway spot improvements
Planned: 6
Completed: 0

28 Partnership Improvements, Linden Overpass
Completed: 0

29 Neary Hill, East Marginal Way
Discrete Projects

30 Freight stop improvements
Planned: 5
Completed: 0

Q2 2021 BUDGET AND EXPENDITURE SUMMARY

- Q2 2021 Budget: $225M
- Q2 2021 Actual: $120M
- Spend: $98M
- Reserve: $127M
- 3-Year Spend: $439M
- 3-Year Reserve: $351M

9-YEAR LEVY SPENDING PROGRESS, THROUGH Q2 2021

- Total Spending: $2,250M
- Expenditures: $2,250M
- Reserve: $351M

City of Seattle
Department of Transportation

9/7/2021
Programs experiencing challenges in 2021

Request from LOC for this meeting: “If there is one area of the Levy that hasn't performed well so far this year, it would be helpful to have someone there who can explain why it hasn't and what is being done to bring things up to speed.”

- Crew capacity & timeline impacts
  - New Sidewalks
  - Intelligent Transportation Systems (ITS)
Financial Summary Details

- Invested $101.5M in Levy projects through the first half of 2021; represents the highest spending in the first half of the year in Levy history.
- Represents ~16% increase over Q1 and Q2 spending in 2020, as shown at right
- Reflects crews’ work building delayed 2020 projects & major capital work underway.
Financial Summary Details continued

Spend Variance

• We planned to spend $128.7M through Q2 2021 and we spent $101.5M (79% of planned).

• Many programs are exceeding planned expenditures through Q2, primarily due to accelerating work or catching up on worked delayed from 2020.
  • Program 3, Markings; Program 6, Sidewalk Safety Repair; Program 9, Arterial Roadways Maintenance; Program 18; Delridge Way SW Multimodal Improvements; Program 21, Transit Spot Repairs

• Some programs missed planned expenditures in Q2, primarily due to shifting schedules:
  • Program 5, Bike Safety; Program 12, Bridge Seismic Improvements; Program 20, Intelligent Transportation System Improvements
Thank you!