

2023 Levy to Move Seattle Annual Report

Levy Oversight Committee

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Presentation Outline

1. 2023 Achievements Summary
2. Summary of SDOT's work to finish strong on the Levy
3. Safe Routes highlights
4. Maintenance and Repair highlights
5. Congestion Relief highlights
6. Financial Summary

2023 Levy to Move Seattle Achievements



26

Projects completed to make it safer for students to walk, roll, and bike to school



4

New signals installed



7

New Neighborhood Greenway connections completed



8,000+

Sidewalk repairs made



231

New ADA-compliant curb ramps from customer service requests and from the ADA Transition Plan built



14

Lane-miles repaved



5

Neighborhood Street Fund (NSF) projects completed



381

Bridge spot repairs made



12

Bridge seismic reinforcement projects advanced in planning and design



6

Stairway rehabilitation projects completed



344

Trees planted



4

Multimodal improvement projects completed



10

Miles added to our Intelligent Transportation System



73

Transit spot improvements made



22

Blocks of new sidewalks completed



41

Crossing improvements including 12 new marked crosswalks made



4

Projects to support freight movement completed



Added

leading pedestrian intervals, no turn on red signs, more visible traffic signals, and more on 1st Ave S from Royal Brougham Way to E Marginal Way



Continued

multiple projects that prioritize safety on Seattle's busiest streets and most collision-prone locations



Continued

the Aurora Ave Planning Study, and identified and implemented several corridor improvements to make traveling along Aurora safer



Began

construction on near-term Accessible Mt Baker improvements



Completed

construction on the South Park Drainage and Roadway Partnership Project

Key Takeaways: Finishing strong on the Levy

- Delivering on commitments to voters in the Levy to Move Seattle portfolio is one of SDOT's top priorities
- Out of 30 Levy programs, SDOT will meet these commitments in 27 programs
- In 2024, people in Seattle will continue to see major new transit, bike, pedestrian, and freight projects come to fruition in their neighborhoods
- We will allocate each and every Levy dollar for a specific project or program, and will have leveraged local, grant, and other funding sources to invest a total of \$2 billion into the overall Levy portfolio

Safe Routes

- Added leading pedestrian intervals, no turn on red signs, more visible traffic signals and more on 1st Ave S from Royal Brougham Way to E Marginal Way
- Continued multiple projects that prioritize safety on Seattle's busiest streets and most collision-prone locations
- Completed 26 projects to make it safer for students to walk, roll, and bike to school

Program 1 - Work in progress at the SW Holden St and Highland Park Way SW intersection, including traffic signal mast arms, new sidewalks, and ADA-accessible curb ramps. Also shown is a new sculpture, Where's the Party: Elevating Nature and Resilience, a fiberglass representation of a Steller's Jay .



Program 2 – Speed humps to slow vehicle speeds near Chief Sealth High School and Denny International Middle School.



Safe Routes *continued*

- Installed **4** new signals
- Completed **7** new Neighborhood Greenway connections
- Made over **8,000** sidewalk repairs
- Built **231** new ADA-compliant curb ramps from customer service requests and from the ADA Transition Plan
- Completed **5** Neighborhood Street Fund (NSF) projects



Program 4 – New signal at N 130th St and Ashworth Ave N (a partnership with the NSF program).

Maintenance and Repair

- Repaved **14** lane-miles
- Made **381** bridge spot repairs
- Advanced planning, design, and preparations for construction on **12** bridge seismic reinforcement projects
- Completed **6** stairway rehabilitation projects
- Planted **344** trees
- Completed construction on the South Park Drainage and Roadway Partnership Project.



Program 11 – SDOT performed repairs on the Magnolia Bridge in December 2023.

Congestion Relief

- Completed **4** multimodal improvements projects: Route 7, Route 44, 45th Corridor, and Delridge RapidRide H Line
- Continued the **Aurora Ave Planning Study**, and identified and implemented several corridor improvements to make traveling along Aurora safer
- Added over **10 miles** to our Intelligent Transportation System
- Made **73** transit spot improvements



Program 18 – Aerial view of N 46th St and Aurora Ave N, showing an expanded bus stop, new signalized crosswalk, curb ramps and sidewalk upgrades, repaving, pedestrian lights, westbound protected left turn, and much more. This intersection was one of many improved as part of the Route 44 Transit Plus Multimodal Corridor project.

Congestion Relief

continued

- **Began construction** on near-term Accessible Mt Baker improvements
- Completed over **20 blocks** of new sidewalks
- Made **41 crossing improvements** including 12 new marked crosswalks
- Completed **4 projects** to support freight movement



Program 25 – New sidewalk on S Rose St (left) and new stairway at S Henderson St in South Beacon Hill (right)



Program 25 – New marked crosswalk at Spring St and 14th Ave in Capitol Hill.

Looking ahead to 2024

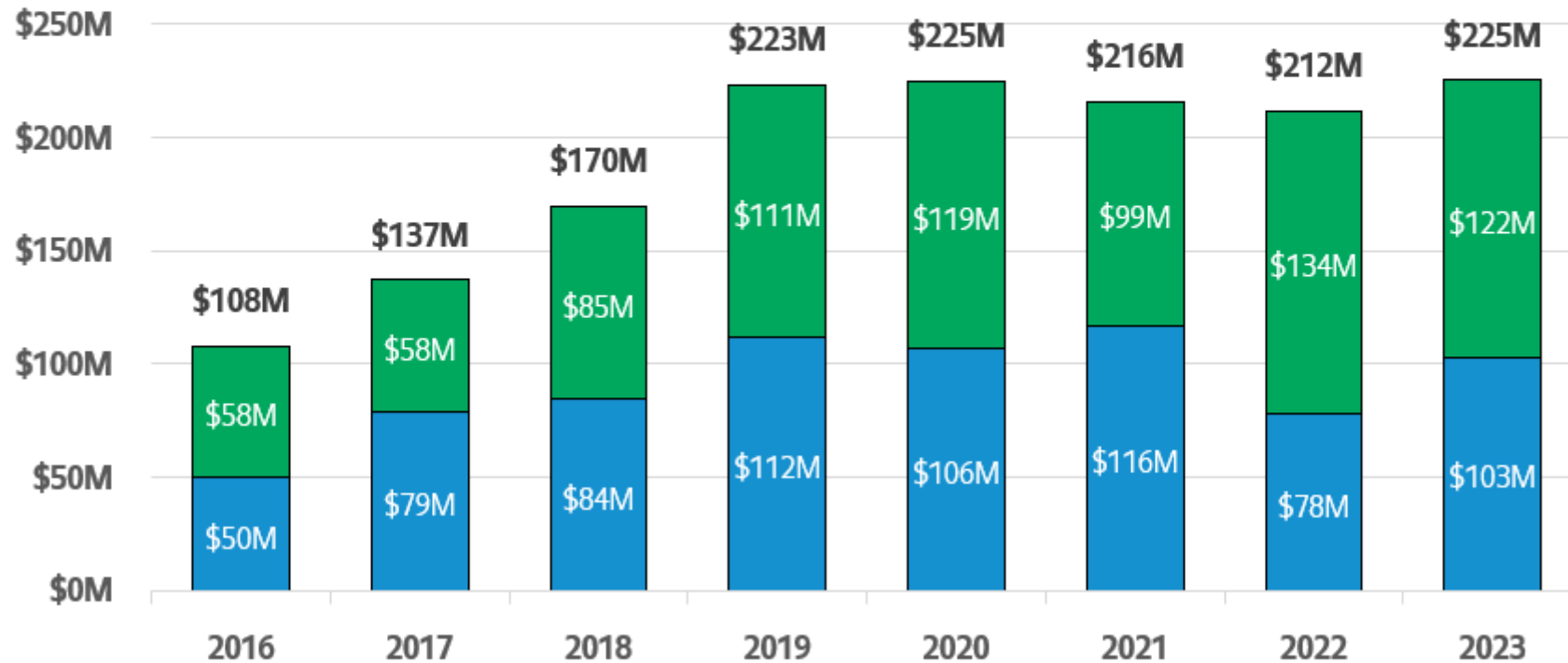
- ✓ **Complete** the Madison RapidRide G Line project and begin transit service operations
- ✓ **Start construction on major safety projects** including Georgetown to Downtown, Georgetown to South Park Safety Projects; and completion of Martin Luther King Jr. Way S Safety Project
- ✓ **Start construction** on RapidRide J Line and East Marginal Way North Segment
- ✓ **Construction start** on 12 bridge seismic reinforcement projects (McGraw St Bridge currently in construction)
- ✓ **Complete our Levy goal** of installing at least one Safe Routes to School project at every public school in Seattle
- ✓ **Repaving projects** totaling up to 19 lane-miles
- ✓ **And much more**

Financial Summary

Levy to Move Seattle Annual Spending

2016 to 2023 - \$1.52B Total

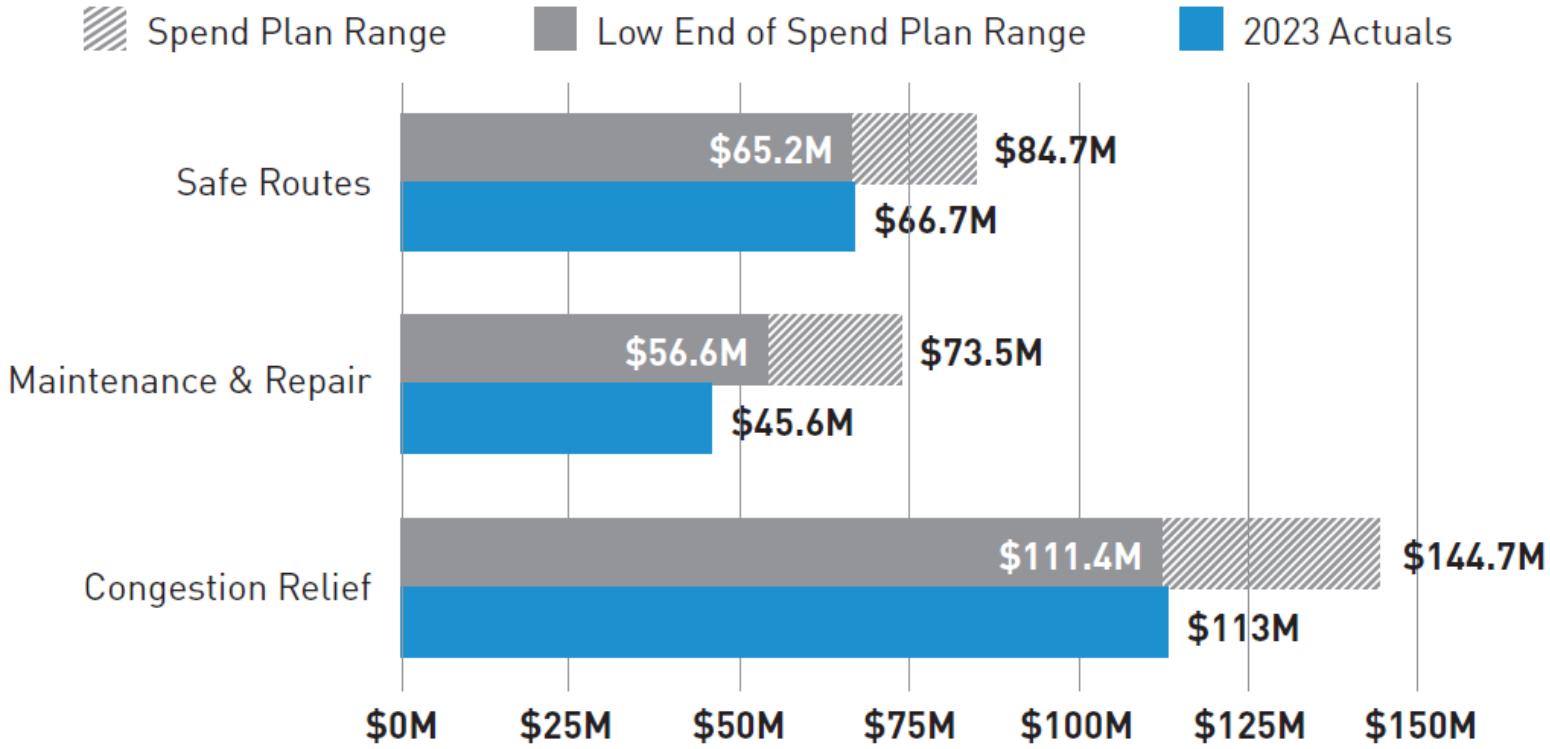
■ Levy Funding - \$729M ■ Other Funding - \$787M



**Invested \$225.3M
in Levy projects in
2023**

2023 Financial Summary - MSL Category Variance & Subprogram Highlights

2023 Move Seattle Category



2023 Project Spending Highlights

Safe Routes

- Sidewalk Safety Spot Repairs - \$3.7M
- 2022 CSR Curb Ramps - \$3.2M
- Melrose Promenade PBL - \$3.0M

Maintenance & Repair

- South Park Drainage - \$5.8M
- Structures Maintenance - \$5M
- AMM Pavement Resurfacing - \$4.5M

Congestion Relief

- Madison BRT - \$51.8M
- Route 44 (Market/45th) - \$7.4M
- RRJ Roosevelt - \$8.1M
- Denny Way ITS - \$5.0M

Questions?

