Neighborhood Street Fund
Recommendations for the 2022-2024 Cycle
Levy Oversight Committee
Purpose and Agenda

**Briefing Purpose:** Share proposal for the 2022-2024 Neighborhood Street Fund program cycle

1. Program Overview
2. 2019-2021 Cycle Improvements
3. 2022-2024 Cycle Recommendations
4. Next Steps
5. Discussion and Questions
NSF Program Overview

• Community-proposed and prioritized transportation projects
• Projects range from $100k to $1M

Typical NSF cycle:

- Year 1: Collect project applications
- Year 2: Community prioritizes projects, Project selection (by LOC), Design
- Year 3: Construction
NSF Program Delivery Status

• Completed 12 projects from the 2016-2018 and 2019-2021 cycles with 14 more in process
• On track to deliver 26 projects by the end of 2021, exceeding minimum Levy target of 20-35 projects
2019-2021 Cycle Improvements

• In response to LOC feedback, we improved the community prioritization process to be more equitable
• Partnered with Department of Neighborhoods on outreach
• Focused outreach in historically underserved communities, with in-person, in-language events
• Resulted in record number of applications (300+) and participation
• LOC selected 15 projects, majority in Council Districts 1, 2, and 5 and advanced $2M to fund more projects
2022-2024 Cycle Recommendations

Modified project selection process that leverages outreach from previous cycle:
• Reconsider large pool of unselected project applications submitted in 2019-2021 cycle
• Focus on projects located in geographic equity areas
• No new applications will be considered, no new community prioritization process

Proposed 2022-2024 cycle:

<table>
<thead>
<tr>
<th>Year</th>
<th>Unselected 2019-2021 Projects</th>
<th>Review 60+ unselected 2019-2019 projects in geographic equity areas, no new applications or prioritization</th>
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2022-2024 Cycle Recommendations

Geographic Equity Areas:

• Include areas of highest need, primarily in Council Districts 1, 2, and 5
• Based on the City’s Race and Social Equity Index, Displacement Risk Index, and COVID-19 cases reported by King County
• We will re-review top voted unselected 2019-2021 projects for current eligibility and do outreach with applicants to discuss current interest and potential scope refinements

▲ Unselected 2019-2021 cycle project
Geographic equity area for 2022-2024 cycle
2022-2024 Cycle Recommendations

Benefits of this approach:

• Leverages previous in-person outreach efforts done in partnership with DON, which may be challenging to replicate due to the current global pandemic
• Avoids the need for community to resubmit and reprioritize projects
• Continues to focus program in historically underserved areas
• Allows for a greater share of funds to go directly to building projects
• May allow some projects to be built early
• Aligns with the 2020 Levy to Move Seattle COVID-19 Impact Assessment
Next Steps

• Seeking concurrence and feedback from LOC on proposed approach
• If supportive, we will re-review applications and do outreach with applicants
• We will report back to the LOC by Q4 2021 with projects for your consideration and eventual selection in early 2022
• We will also communicate the proposed NSF changes to stakeholders and the public
Questions?

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