

TRANSPORTATION LEVY TO MOVE SEATTLE



Revised Levy Proposal
May 2015

Presentation

- Bridging the Gap
- Growing needs
- Community engagement
- Levy proposal
- Accountability
- Next steps



Our mission, vision, and core values

Mission: deliver a high-quality transportation system for Seattle

Vision: connected people, places, and products

Committed to **5 core values** to create a city that is:

- Safe
- Interconnected
- Affordable
- Vibrant
- Innovative

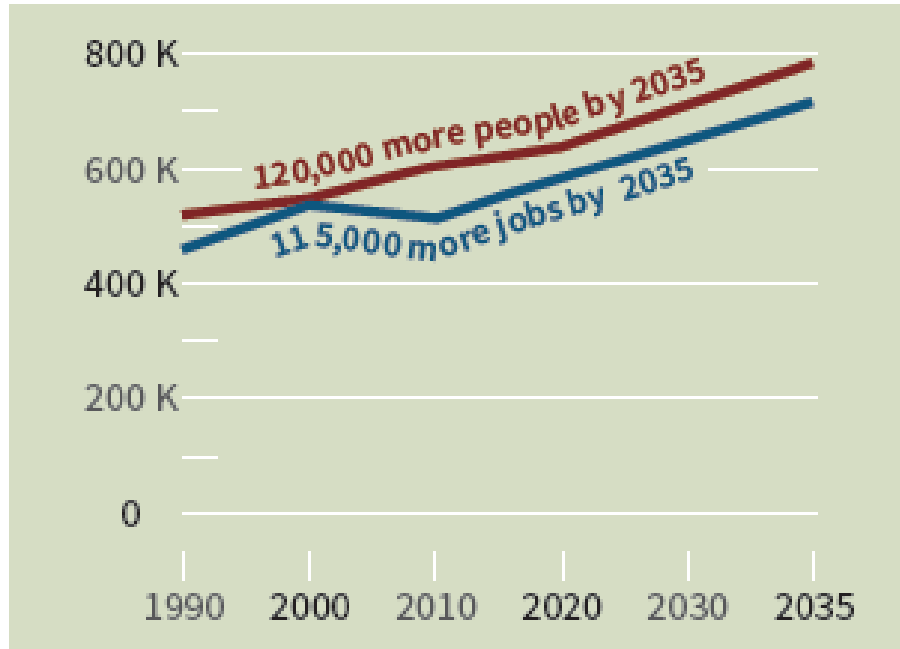
Yesterday, today, and tomorrow

Current levy – Bridging the Gap



9-year,
\$365
million levy
expires in
2015

Growing needs in a growing Seattle



Initial levy proposal

9-year funding breakdown

Safe City: \$350 M

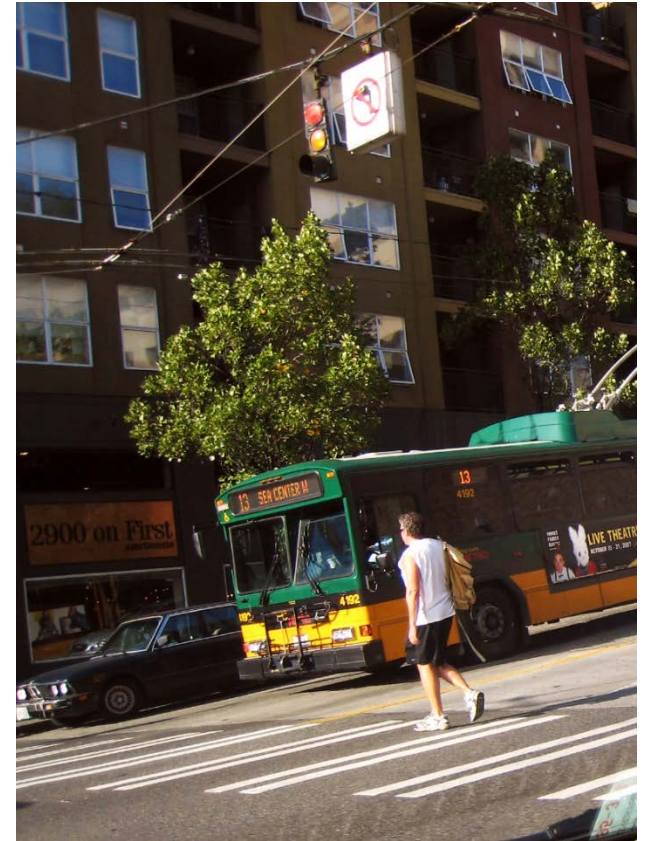
Affordable City: \$275 M

Interconnected City: \$170 M

Vibrant City: \$105 M

9-year total \$900 M

Annual cost to
median home \$275

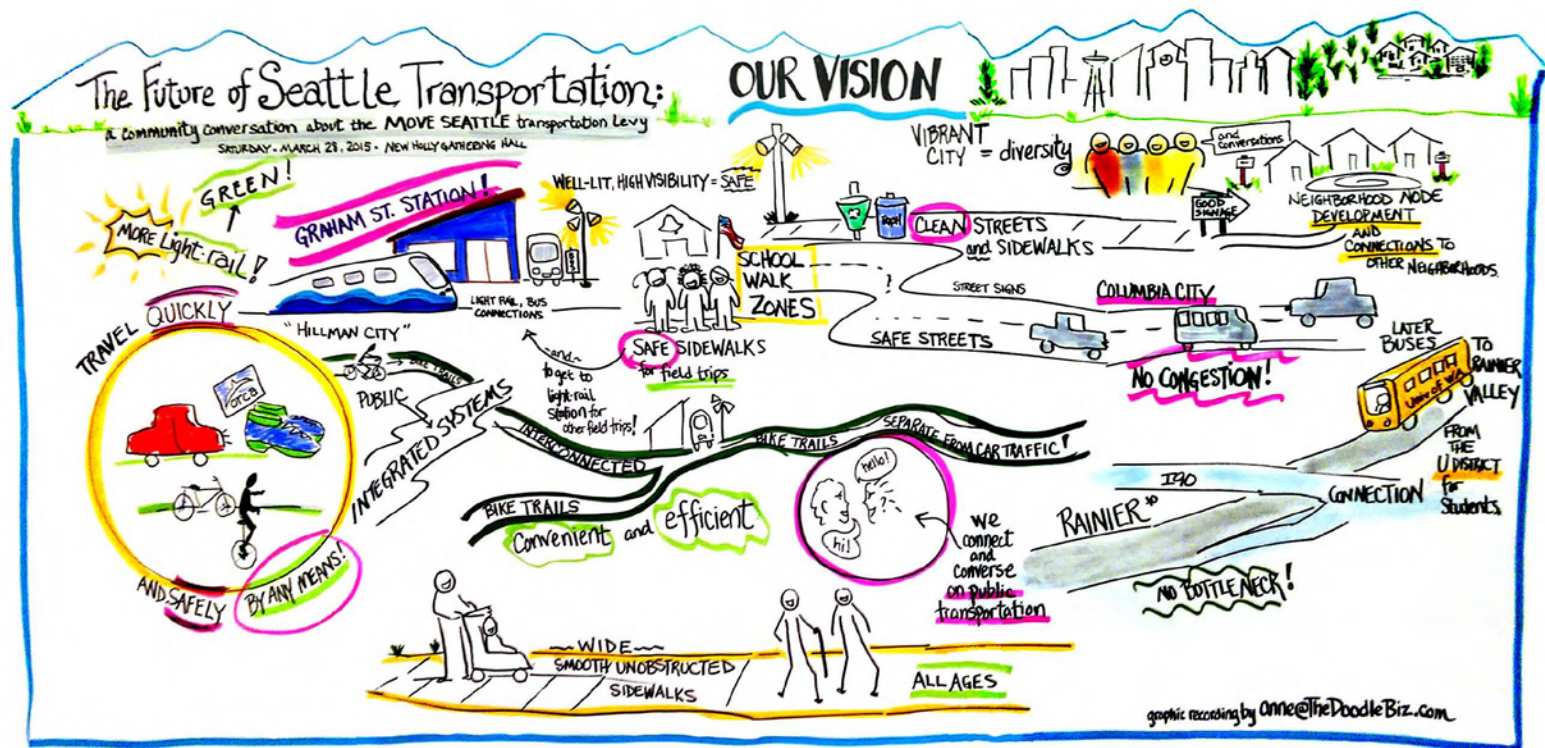


Outreach overview



What we heard – consistent themes

1. Safety is top priority
2. Increase transit reliability and access
3. Improve walkability



Final levy proposal

Key revisions:



Walking investments



Paving investments



Transit investments



New projects

- Fauntleroy Blvd SW
- Accessible Mt. Baker



Size of levy

A Safe City

Keep Seattle travelers safe by working to eliminate serious and fatal crashes and seismically reinforcing vulnerable bridges

Invest \$320 million over 9 years to:

- Implement Vision Zero, a program to eliminate serious and fatal crashes on Seattle streets
- Protect our most vulnerable travelers – people walking and biking, and our youngest and oldest residents
- Keep our bridges safe



An Affordable City

Invest in maintenance today to avoid increased expense for Seattle residents later and provide alternatives to car ownership, including more affordable travel options.

Invest \$250 million over 9 years to:

- Provide tools to help people get around without the expense of owning a car
- Maintain and modernize 250 lane miles of our hardest-working arterial streets



An Interconnected City

Provide an easy-to-use, reliable transportation system that gives travelers the options they want when they want them.

Invest \$260 million over 9 years to:

- Modernize outdated streets to give people convenient and affordable travel options
- Develop better connections to light rail
- Make it easier to walk and bike in Seattle

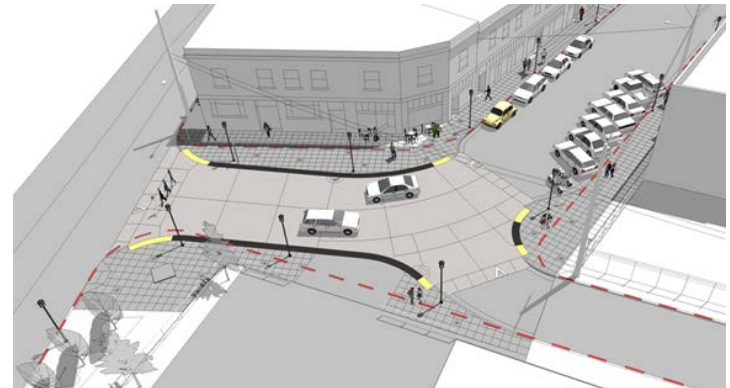


A Vibrant City

Invest in streets and sidewalks that hum with economic and social activity.

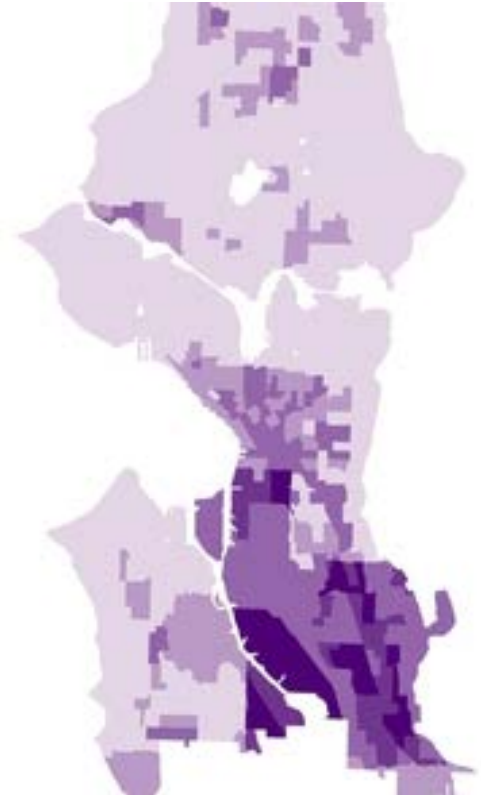
Invest \$100 million over 9 years to:

- Improve mobility for freight and delivery vehicles
- Invest in neighborhood priority projects
- Take care of our urban forest and improve drainage in flood-prone areas



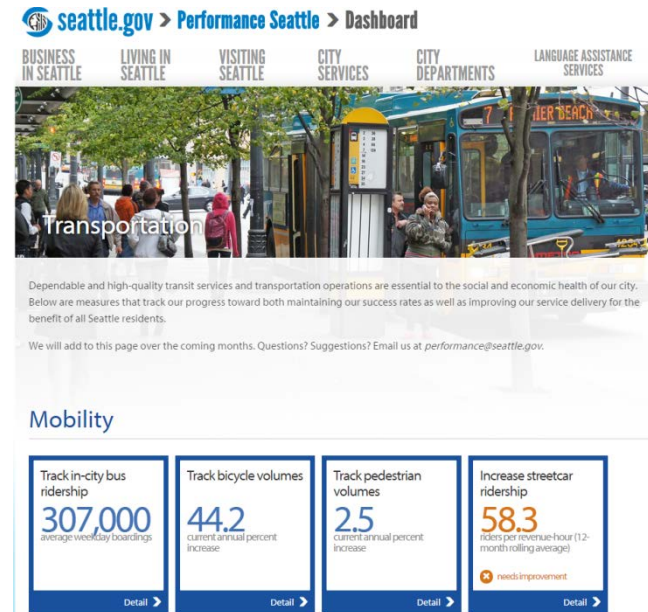
Equity

- Key criteria in developing our plans and project lists
- Racial Equity Toolkit and Race and Social Justice lens
- Outreach and engagement



Accountability

- Online performance dashboard monitoring
- Change controls and project tracking
- Levy oversight committee, appointed by Mayor and Council



PM Seattle Department of Transportation

Project Status Report as of 3/19/15

Project-TC365440 AAC; Report Level-Management; Indicator-Red, Yellow, Green, Gray; All Milestones

Schedule	Cost	Scope	Subproject ID	Subproject Title	Total Cost Est	Current Milestone	Duration	Construction % Complete	Right-of-Way	Grant Funding
G	G	Y	TC36544047	AAC - 1st Ave	254,467	90%			ROE	
G	G	G	TC36544055	AAC - Renton Ave S - Phase I	3,340,000	100%	3 Mos		None	FHWA
G	G	G	TC36544056	AAC - Renton Ave S - Phase II	3,935,000	DS	3 Mos			
G	G	G	TC36544050	AAC - Roosevelt	7,195,498	90%	9 Mos		TCE	FHWA
G	G	G	TC36544052	AAC - Spokane St	1,845,000	DS	3 Mos		None	

Next steps

Date	Action
Mid-May 2015	Mayor transmits legislation
May 29	SDOT briefs City Council Select Committee
June 2	Public Hearing, 5:30 PM, City Council Chambers
June 9	SDOT briefs City Council Select Committee
June 23	SDOT briefs City Council Select Committee
August 4	King County Elections deadline

Questions?

www.seattle.gov/LevytoMoveSeattle

