

Bridging the Gap

Accomplishments Highlights (Year to Date)

Fast Facts

- 16 accomplishment types met or exceeded their 2007 target in the third quarter
- 8 accomplishment types completed at least 75% of their 2007 target by the third quarter
- Revised spending plan for 2007 is \$81.9 million
- Spending to-date is \$38.9 million

Commuter Mobility



Speed Watch Trailer deployed along 24th Ave E.

- Electrical traffic control devices installed, modified or removed at 108 intersections
- Pedestrian countdown signals installed at 25 intersections
- Speed watch trailer was deployed at 41 different locations
- Traffic control concerns were evaluated at 271 intersections

\$2.4M spent/\$4.9M planned

Corridor and Intersection Improvements



Street paving in Northeast Seattle

- Transit speed/reliability improvements proposal submitted to King County
- Left turn improvements were installed at 4 intersections
- New traffic signals were installed at 6 intersections
- High collision locations investigated at 40 intersections

\$1.0M spent/\$2.1M planned

Neighborhood Enhancements



Neighborhood Street Fund project at 38th Ave NE and NE 110th St.

- 9 Neighborhood Street Fund projects were implemented

\$1.0M spent/\$.87M planned

Neighborhoods



High collision location improved at N 65th St and Greenwood Ave N.

- 12 high collision locations designed for safety
- 4 high collision locations improved for safety

\$.30M spent/\$1.2M planned

Roads



New street paving in Northeast Seattle.

- 27 lanes miles of roads were paved

\$13.3M spent/\$15.3M planned

BTG Third Quarter 2007 Accomplishments Highlights

Sidewalk Maintenance/Development



New sidewalk development at ML King Jr. Way S and S Bayview St.

- The equivalent of 11.46 blocks of sidewalks were repaired for safety
- 8 blocks of new sidewalks built

\$1.49M spent/\$2.16M planned

Signs and Markings



Crosswalks repainted at 15th Ave E and E Republican St.

- 24 schools had school zone signage improvements
- 1,318 arterial lane miles were restriped
- 778 crosswalks were remarked
- 1,650 linear feet of guardrail was replaced
- 3,557 regulatory street signs were replaced
- Street name signs were replaced at 765 intersections

\$1.3M spent/\$2.38M planned

Bridge and Structure Maintenance



Maintenance and repair work done on the University Bridge

- 148 bridge repair requests were completed
- 5 stairways were rehabilitated

\$2.3M spent/\$2.04M planned

Trails and Bike Paths



Bike sharrows marked along Beacon Ave S.

- 16 miles of bike lanes and sharrows striped
- 69 new bike route signs installed

\$.70M spent/\$3.24M planned

Tree and Landscape Maintenance



Tree pruning along Beacon Ave S.

- 1,432 trees were pruned
- 205 trees were planted

\$2.23M spent/\$4.07M planned