

Proposed Outreach Plan and Budget

Seattle Redistricting Commission

Jan,11,2022

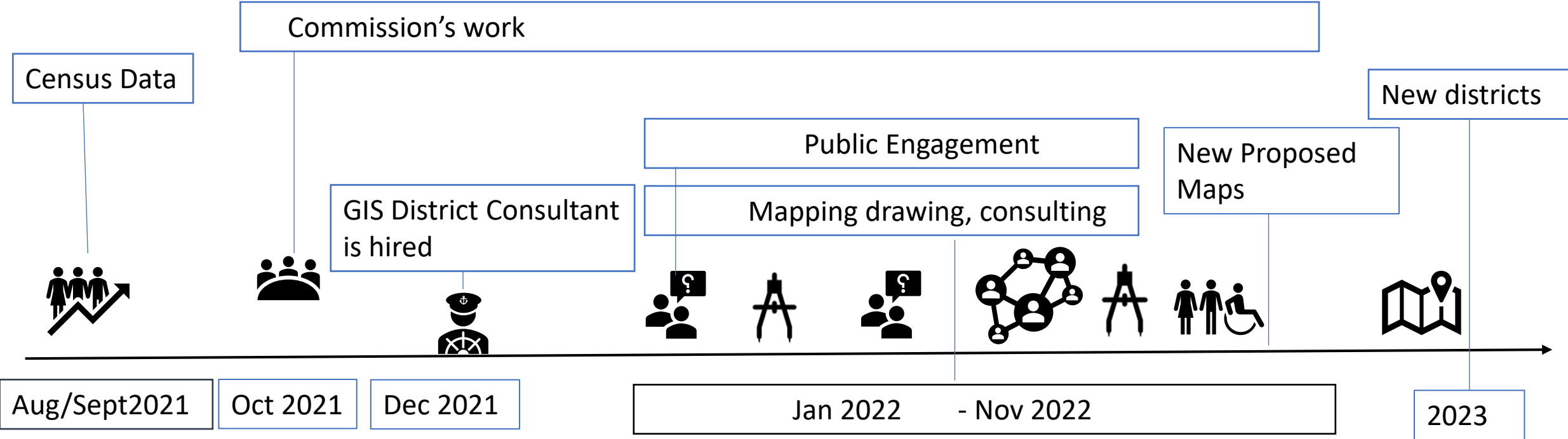
Prepared by Elsa Batres-Boni

Seattle Redistricting IDT

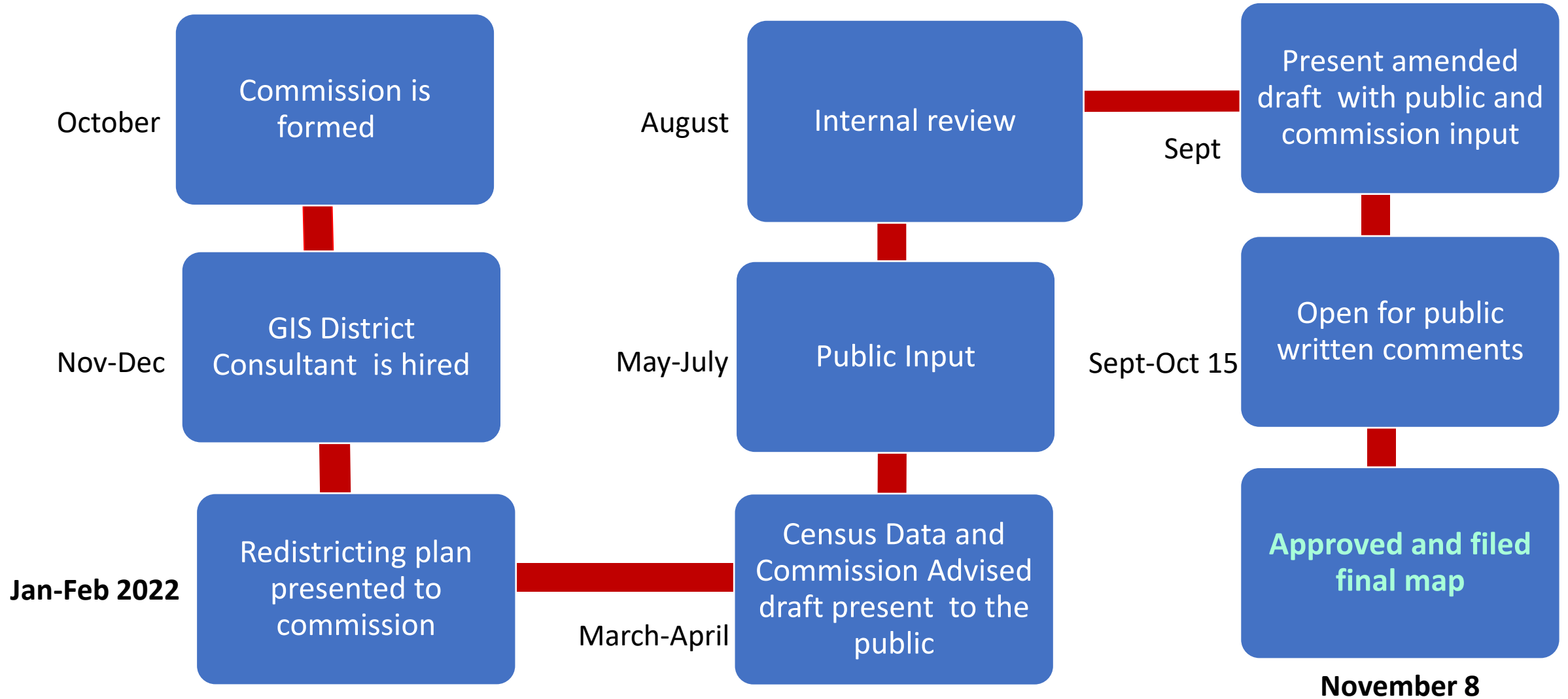
An interdepartmental team led by the Department of Neighborhoods, has developed an initial workplan and budget for commission's review and approval.

This IDT is comprised of Office of Planning and Community Development, Seattle Information and Technology, City of Budget Office, Council Central Staff, and the City Clerk's Office.

2021-2023 Seattle Redistricting Timeline



Seattle Redistricting Milestones



Redistricting Outreach Plan

Public Input throughout 2022

* Subcontract
Community Based
Organizations

Spring Listening Sessions & Digital outreach

Community
Neighborhood
Project

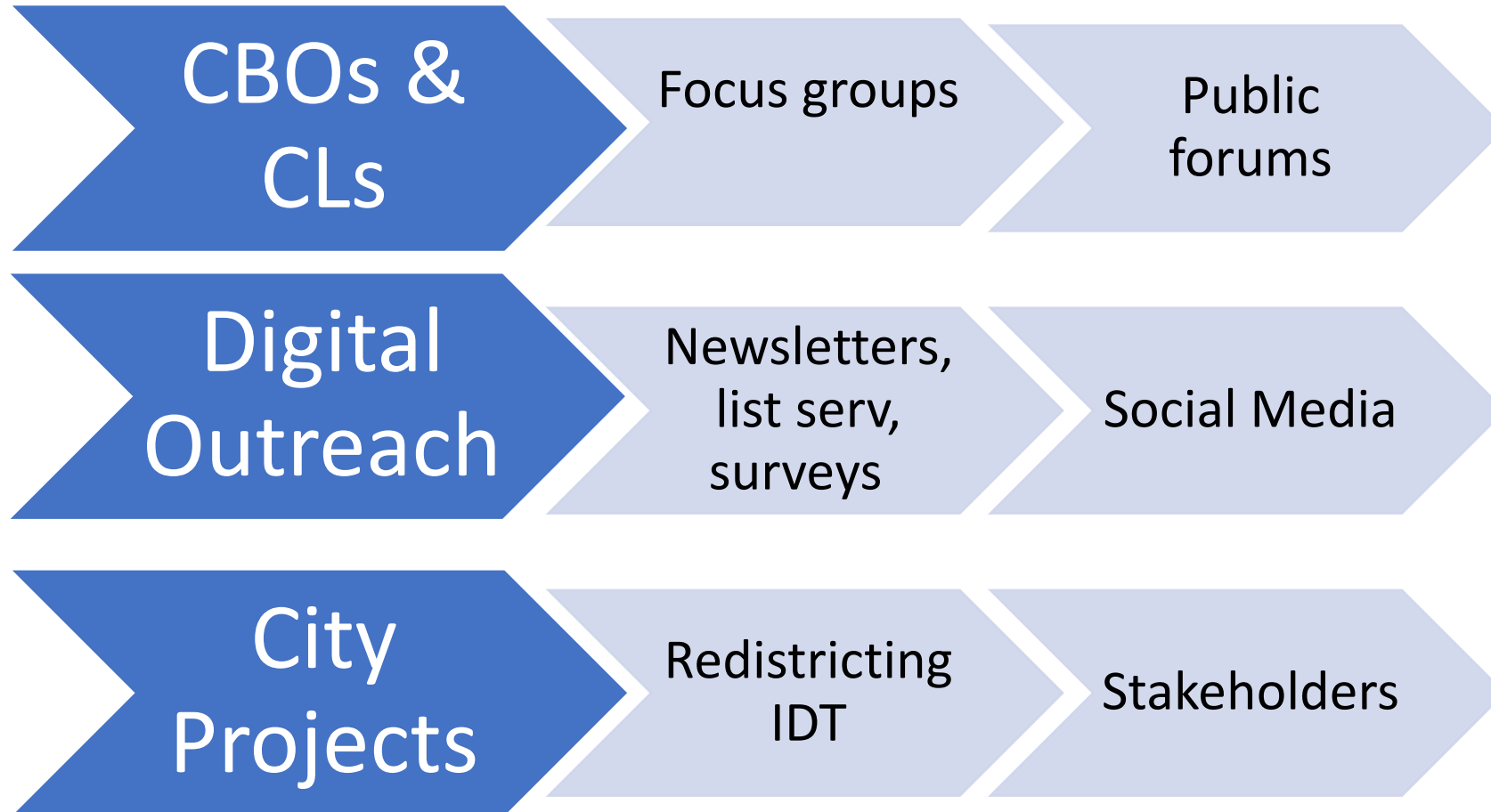
Summer Public Forums

- District 1
- District 2
- District 3
- District 4
- District 5
- District 6
- District 7

Fall final input

Final Meeting
Written input

Outreach plan



Budget in Charter

- The Charter recognizes that the Commission will have all powers reasonably necessary to carry out its purpose and may employ experts, consultants and attorneys not employed by the City.
- These roles and responsibilities may be further defined at the discretion of the Commission.
- The City of Seattle will provide resources and staffing necessary to support the Commission in carrying out these duties.
- The redistricting budget, to be revised by the Commission, was drafted by the City Redistricting IDT to comply with City budget approval cycles and using regional Redistricting processes as reference.
- The budget includes 7 categories for 2021 and 2022 years in order to complete the outlined deliverables in the Seattle Charter.

Seattle Redistricting Commission Budget

(*Submitted 05/03/21 Approved 09/21/21 Council. Adopted in 11/ 23/21)			2021	2022	2021+2022
1	Redistricting Commission Engagement:	Commissioners Per Diem (approx.60 meetings)	\$8,500	\$21,500	\$30,000
2	Consultant Engagement:	GIS Districting Consultant	\$60,000		\$60,000
3		Tentative – External Experts, Consultants, or Attorneys	TBD	TBD	
4	IDT Engagement:	Technical Assistance provided by City departments (e.g. ancillary costs on Seattle.gov)		\$14,000	\$14,000
5	Program expenses:	Collateral, mailings, ethnic media for Citywide, printing, facility rentals, food, childcare, parking, etc.	\$20,000	\$43,500	\$63,500
6	Software expenses	Esri Redistricting web-based software tool	\$5,000	\$5,000	\$10,000
7	Contingency:	Meetings, consultants, programming, etc.	\$6,500	\$11,000	\$17,500
Total Costs			\$100,000	\$95,000	\$195,000

Department of Neighborhood's Redistricting Outreach Budget

(*Submitted 05/03/21 Approved 09/21/21 Council. Adopted in 11/23/21)		2021	2022	21-22
Expanded Community Engagement:	<i>Partnership w/ CBOs (6 contracts)</i>	\$60,000	\$60,000	\$120,000
	<i>Partnership w/ Community Liaisons</i>	\$13,000	\$13,000	\$26,000
	<i>Language Access Services</i>	\$30,000	\$30,000	\$60,000
	<i>total</i>	\$103,000	\$103,000	\$206,000

Comments, questions, clarifications
suggestions