

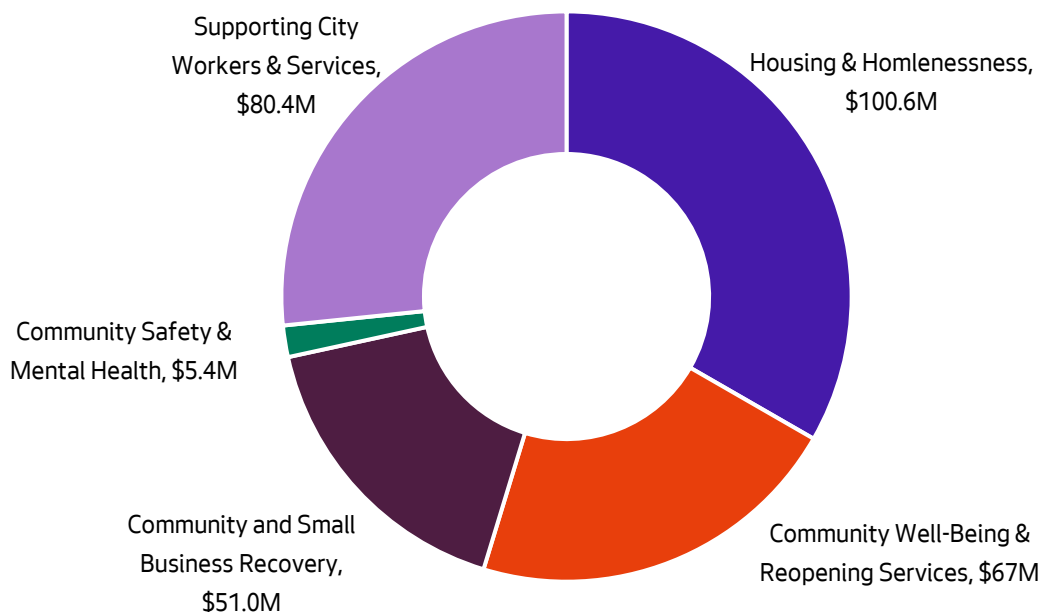
## Seattle's COVID-19 recovery funding update | July 2023

The Seattle Rescue Plan is how the City is investing the \$300 million in federal relief received to help our community recover from the COVID-19 pandemic's health and economic impacts. After holding public hearings and round-table discussions with community stakeholders, five critical funding areas were identified:

- Housing & Homelessness (\$100.6M)
- Community Well-being & Reopening Services (\$64.6M)
- Community & Small Business Recovery (\$51M)
- Community Safety & Mental Health (\$5.4M)
- Supporting City Workers & Services (\$80.4M)

### Seattle Rescue Plan Funds by Priority Area

Total: **\$302M**



### 2022-2023 Performance Highlights

- Partnered with over 350 community organizations and non-profits
- Provided services to over 3,700 small businesses and grants to over 50 business associations
- Supported over 4,600 artists and cultural workers
- Supported public events that attracted over 700,000 attendees
- Bought four buildings that will offer 411 new affordable housing units
- Supported over 1,000,000 food bank visits and over 300,000 meals
- Provided free childcare for 690 children and awarded funding to projects that will provide childcare services for additional 311 children



## Housing and Homelessness - \$100.6m

**Goal:** Residents have access to safe, affordable, and stable housing options as well as emergency housing resources.

**Examples:** Shelter and outreach for people experiencing homelessness; Rapid Rehousing; emergency rental assistance; homelessness diversion services; bought 4 apartment buildings for affordable housing



## Community Well-Being & Reopening Services - \$64.6m

**Goal:** Families with low-incomes and lacking resources can meet their basic needs such as food and housing, and enjoy safe outdoor and public spaces for recreation and improved health.

**Examples:** Additional pay for childcare workers to support hiring and retention; childcare facilities and scholarships; direct cash assistance to low-income residents; community meals; restoring library hours



## Community & Small Business Recovery - \$51m

**Goal:** People and small businesses can access assistance to economically recover from the impacts of COVID-19.

**Examples:** Job training and employment services for un- and underemployed workers; direct cash assistance for small businesses; support for arts and cultural organizations to safely re-open and re-hire staff; right-of-way permits for outdoor dining and vending; trash and graffiti removal



## Community Safety & Mental Health - \$5.4m

**Goal:** People that have been disproportionately impacted by the COVID-19 pandemic can access behavioral and mental health services, and violence prevention and intervention support.

**Examples:** Gender-based violence response services; behavioral and mental health investments for youth and their families; expand mobile mental health services



## Supporting City Workers & Services - \$80.4m

**Goal:** The City of Seattle is equipped to resume in-person services safely in the new post-pandemic environment and has the resources to manage pandemic recovery funds and efforts effectively and efficiently.

**Examples:** Seattle Fire Department first responder payroll costs; City employee COVID vaccine verification system; facility and technology investments to support return to office and remote work