

Seattle Board of Parks and Recreation Commissioners

Seattle Park District Investment Prioritization –Subcommittee 2

5 to 6:15 pm, Thursday, April 14, 2022

Subcommittee 2 Members: Amy Brockhaus, Pasqual Contreras, Kelly McCaffrey

Staff: Hazel Bhang-Barnett, David Takami

Meeting Location: WebEx (will be recorded)

MEETING NOTES

Subcommittee members discussed each proposal, asked some questions, and ranked them High, Medium or Low in priority. The next meeting will focus on dollar allocations.

Strategy	Proposal Title	Proposal (Ongoing)	Proposed FTE Change	Amy	Amy's Rationale	Kelly	Kelly's Rationale	Pasqual	Pasqual's Rationale
Restoring Parks & Facilities	Vandalism Response	\$745,000	6	H		H	Involvement of Seattle Conservation Corps is great	H	Vandalism snowballs
	Park Beautification	\$415,000	3	H	Nice park begets a nice park. Parks need it	M	Soil maintenance important	L	Baskets beautiful but other aspects of proposal important
	Viewpoints Maintenance	\$415,000	3	H	Will get more expensive if not maintained. Better tree care if keep up maintenance.	H	Landslide mitigation important	H	Love viewpoints
Restoring Parks & Facilities Total		\$1,575,000	12						
Increasing Access to Restrooms	Evening & Second Shift Maintenance	\$1,222,000	12	H	Work needed right now	H	High demand among city residents	M	Concerned about funding
	Comfort Station Shelterhouse Renovations (Capital)	\$1,450,000		H		H	High demand among public	H	Agree

	Comfort Station Autolocking & Winterization <i>Subcommittee members asked some questions about autolocking mechanism and technology</i>	\$580,000	1	L		L	New technology	L	
	Increasing Access to Restrooms Total	\$3,252,000	13						
Enhancing Life Safety & Regulatory Compliance	Aquatics Safety	\$625,000	1	H	Not too high cost; follows current recommendations	H	Like to prioritize youth	H	Impacts all 10 pools
	Facility Maintenance Life Safety & Regulatory Compliance <i>Carson described this proposal in more detail. Remote monitoring and program chemical flow. Sewage systems. Scalable. If you let things go, much bigger price tag down the road. Could lead to "run to failure" and require total replacement</i>	\$1,150,000	6	H	Public infrastructure woefully underfunded	H	Don't like "run to failure"	H	Maintenance needs to happen to maintain service
	Human Resources Safety Compliance & Training	\$335,000	2	H	Hard to hear what staff are going through	H	If staff need it ...	H	
	Accessibility Barrier Removal (Capital)	\$2,080,000	1	M	Scalable	M	Like to see steady pace	M	Because work is underway
	Unreinforced Masonry (URM) Retrofits (Capital)	\$1,770,000		H	Underfunded infrastructure and earthquake prep an issue	No rating		H	Same as Amy
	Enhancing Life Safety & Regulatory Compliance Total	\$5,960,000	10						
	Pool Major Maintenance (Capital)	\$1,200,000		H	Trust in SPR staff on need	H	Seattle doesn't have a	H	

Continuing to Fix it First							lot pools per capita. Need pools			
	Magnuson Major Maintenance (Capital)	\$1,200,000		H	People who live in park are in equity area. Magnuson a signature park	M	Some activities at park public-private partnership	M	Concur with Kelly	
	Play Area Renewal (Capital)	\$1,250,000		H	Agree with Kelly	H	Many play areas are in disadvantaged areas. Youth don't have voice. Favor benefitting youth.	H	"Meat and potatoes" projects	
	Racket Sport Maintenance & Expansion (Capital) <i>Marlon: We've been hearing a lot of comments from the public on the need for more pickleball courts</i>	\$1,550,000		M	Investment is fine as long as people using courts. Very grantable sport. State or county grants available?	H	In high demand. Important to growing sport of pickleball.	M	Prefer to prioritize infrastructure improvements that address not meeting code or ADA.	
Continuing to Fix it First Total	\$5,200,000	0								
		\$15,987,000	35							