

Board of Parks & Recreation Commissioners Superintendent's Report

AP Diaz, Superintendent
March 28, 2024



Seattle
Parks & Recreation

Healthy People, Thriving Environment, Vibrant Community

#SeattleShines



Department Update

- Summer hiring
- MLB All Star Legacy Project
- SPR launches CommUNITY Fund
- Thank you to Marlon and Jessica!



MLB All Star Legacy Project @ Rainier Playfield



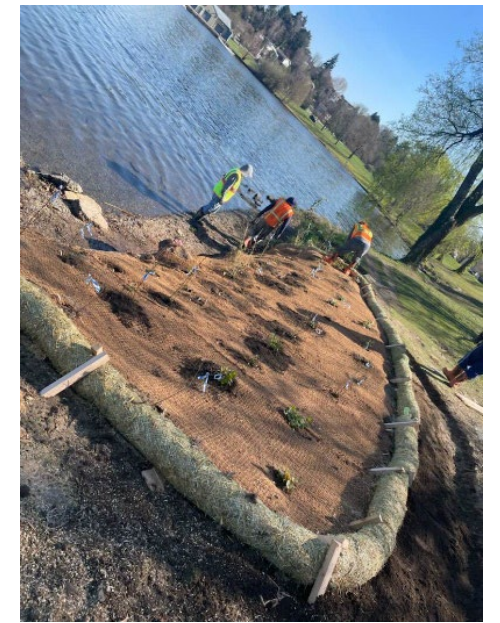
Jessica Farmer



Marlon Herrera

Parks & Recreational Services: Parks & Environment

- Stabilization projects along Lake Washington shoreline
- Alki Beach restoration



Near Stan Sayres Boat Ramp: before and after



Alki Beach restoration

Parks & Recreational Services: Recreation

- Seattle Mentors update
- Rec in the Streets partnership with Library
- Community Engagement Ambassadors
- Rainier Beach Pool temporary closure



Alpha Phi Alpha gala



Art program at South Park Library

Parks & Recreational Services: Facilities

- Lake Union Park Repairs
- Trail Fence Repair



Lake Union Park repairs



Trail fence in Ravenna Park

Policy & Finance

- City Council briefing on Parks and Open Space Plan
- RFP for Green Lake Pitch and Putt
- Picnic lottery success
- Japanese Tea Garden ceremonies reservable online



Green Lake Pitch and Putt

Upcoming Events

- March 30: Egg Hunts at community centers and neighborhood parks
- Ribbon Cuttings!
 - April 13: Be'er Sheva Park
 - April 13: Green Lake Small Craft Center
 - April 20: Ballard Commons Play Area
 - June 8: Pathways Park

A poster for the Spring Egg Hunt. The top half features a large yellow egg with the words "SPRING EGG HUNT" in red, set against a blue sky with white clouds and pink flowers. The bottom half is a green field with a grid of community centers and their respective egg hunt times.

Ballard CC March 30 10 a.m.	Bitter Lake CC March 30 10 a.m.	Delridge CC March 30 10 a.m.
Garfield CC March 30 10 a.m.	Green Lake CC March 30 10 a.m.	High Point CC March 30 10 a.m.
Jefferson CC March 30 10 a.m.	Lake City CC* March 30 11 a.m. <small>*at Virgil Flaim Park</small>	Loyal Heights CC March 30 10 a.m.
Magnuson CC March 30 10 a.m.	Miller CC March 28 10 a.m.	Queen Anne CC March 30 10 a.m.
Ravenna-Eckstein CC March 30 11 a.m.	Van Asselt CC March 30 10 a.m.	Yesler CC March 30 10 a.m.

Times and age groups differ between sites.
Contact your closest community center to learn more about the event.

Seattle Parks & Recreation

Thank you!



Seattle
Parks & Recreation

Healthy People, Thriving Environment, Vibrant Community

#SeattleShines Moment: Vandalism Response

Detailed Line of Business: Facility Maintenance



2024 Adopted Budget: \$25,580,107
(for all facility maintenance, not just vandalism)



Performance Measures:

- 81% of graffiti work orders finished in 6 days
(vs. SPR goal of 90% in 2023, and Citywide goal of 10 days)



Seattle Park District Cycle 2 Inserve as SPR's first response for key repairs and maintenance in response to vandalism and graffiti abatement. **vestment:** Create an emphasis team to

SPR Vandalism Response

Theft

Damage

Graffiti



2

#SeattleShines

Theft

Wire Theft at Ball Fields

SPR Facility Break-ins

Plaques, Bleachers,
Metals

Copper and Brass
Plumbing



Damage

Restroom Arson

Locks, Handles, Doors

Fountains & Fixtures

Window Breakage

Signs

Irrigation

Access Control Systems (key cards)



4

#SeattleShines

Do You Have Ideas on Prevention and Asset “Hardening”?

Hardened Doors and Hardware

Converting Copper to PEX

Changing Building Specifications



5

#SeattleShines

Graffiti Response

Area Emphasis

IDT Surge Weeks

Shops / District Cooperation

City Standards



6

#SeattleShines

BPRC – Capital Project Update

Planning & Capital Development Branch | March 28, 2024



Seattle
Parks & Recreation

Healthy People, Thriving Environment, Vibrant Community



#SeattleShines



Culture of Accountability

Single Truth Architecture

Overview of Presentation

- 2024 Key Goals
- Project Stats & Information
 - Internal Tracker
 - Alternative Delivery Methods
 - Grants
- Park CommUNITY Fund Update
- Recent Project Completions
- Projects in Construction



2

#SeattleShines

2024 Key Goals

- MPD Initiatives: Required progress towards 2028 final goal
- Park CommUNITY Fund: Starting engagement, idea collection and project selections
- Grants: Apply for \$20M in grants w/ 75% success rate
- Spending: Reach \$120M (2023 was \$115M)
- Alternative Delivery: Gain formal approval, RFQ, finalize procurement
- Continuous Improvement Examples in progress-
 - Citizen Lab for all projects (Engagement platform)
 - Geographic district assignments to support long-term community relationship building
 - Automate project website and GIS data from Procore
 - Outside project idea intake
 - Internal design charrettes and expanding lunch & learns



Seattle
Parks & Recreation

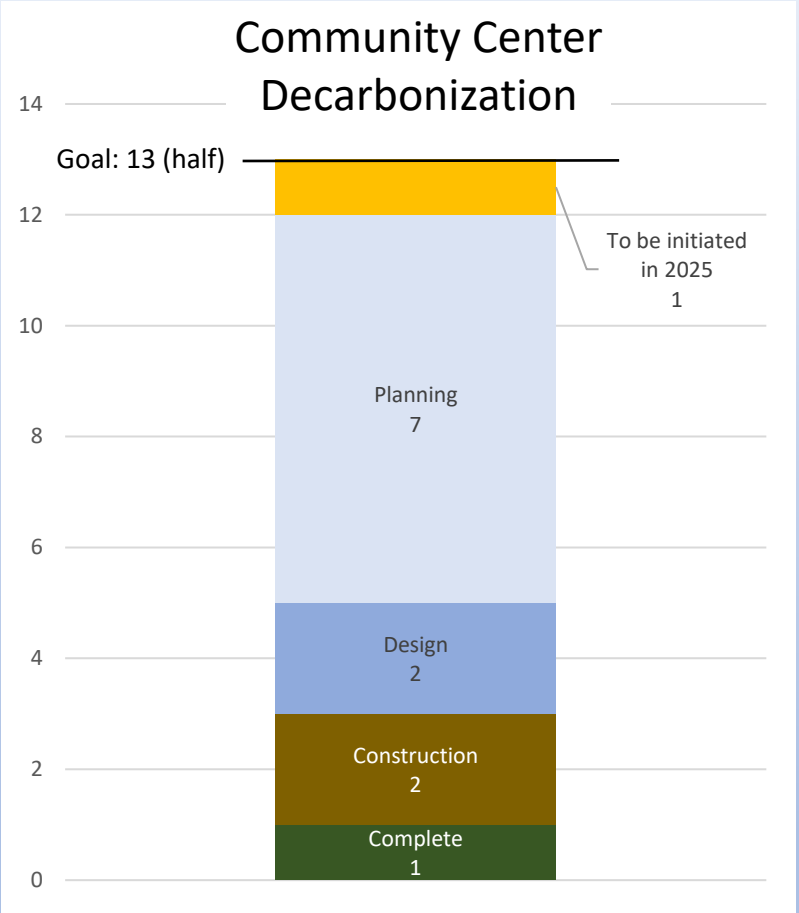
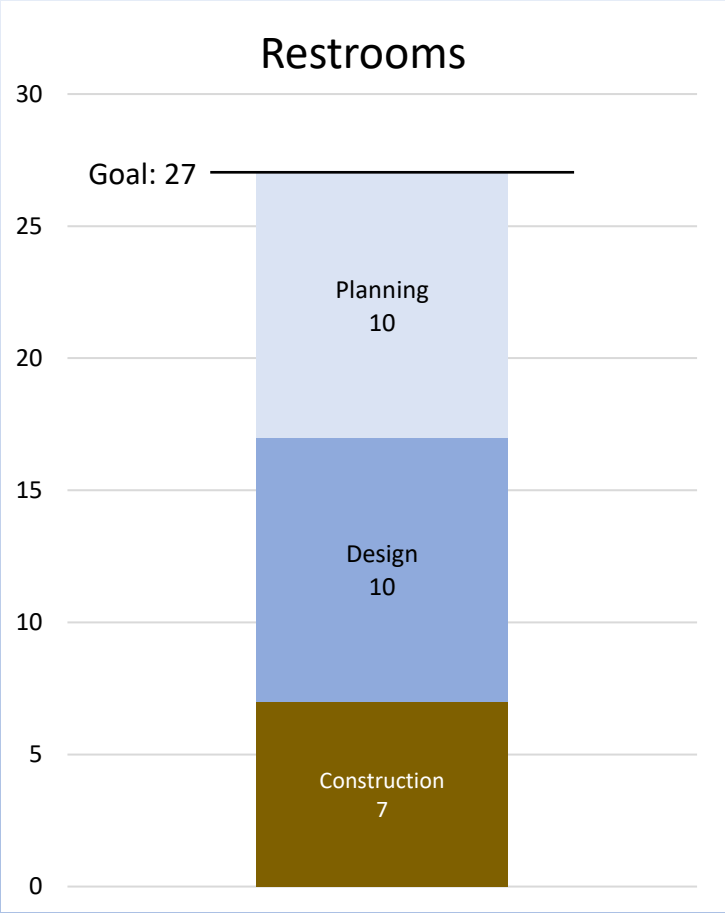
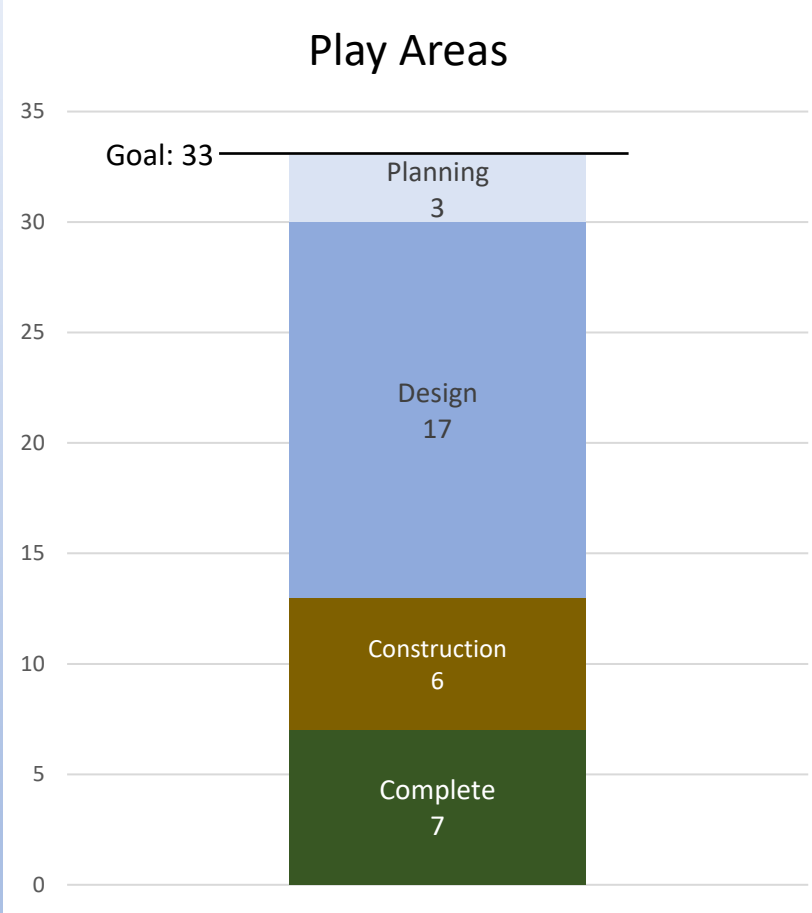
Healthy People, Thriving Environment, Vibrant Community



#SeattleShines



MPD Initiative Tracking Update – Cycle 2 (2023-2028)



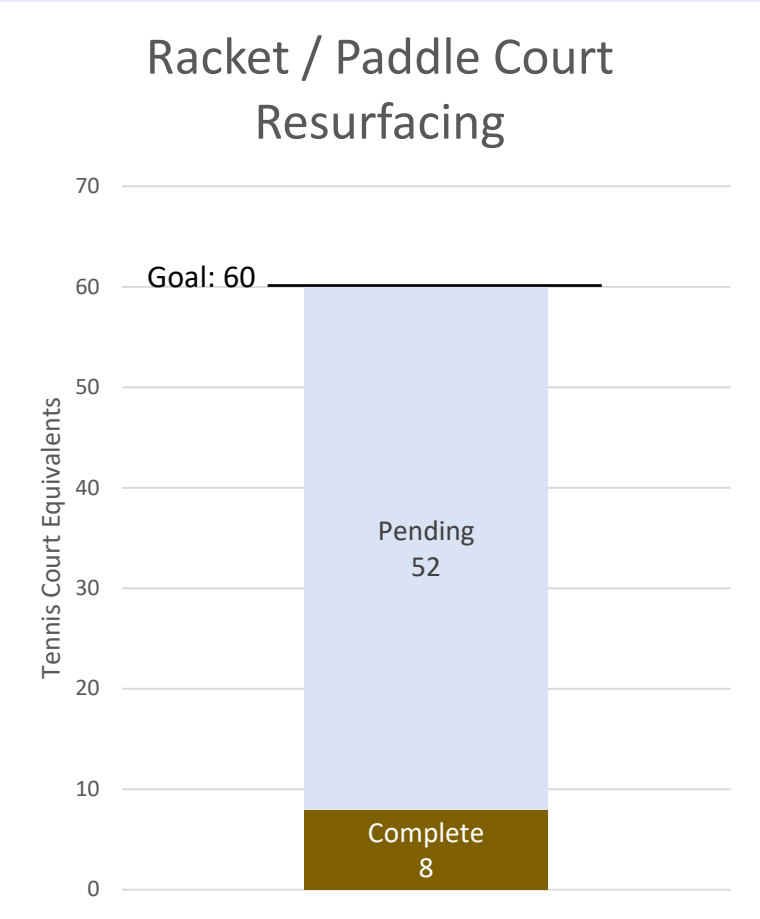
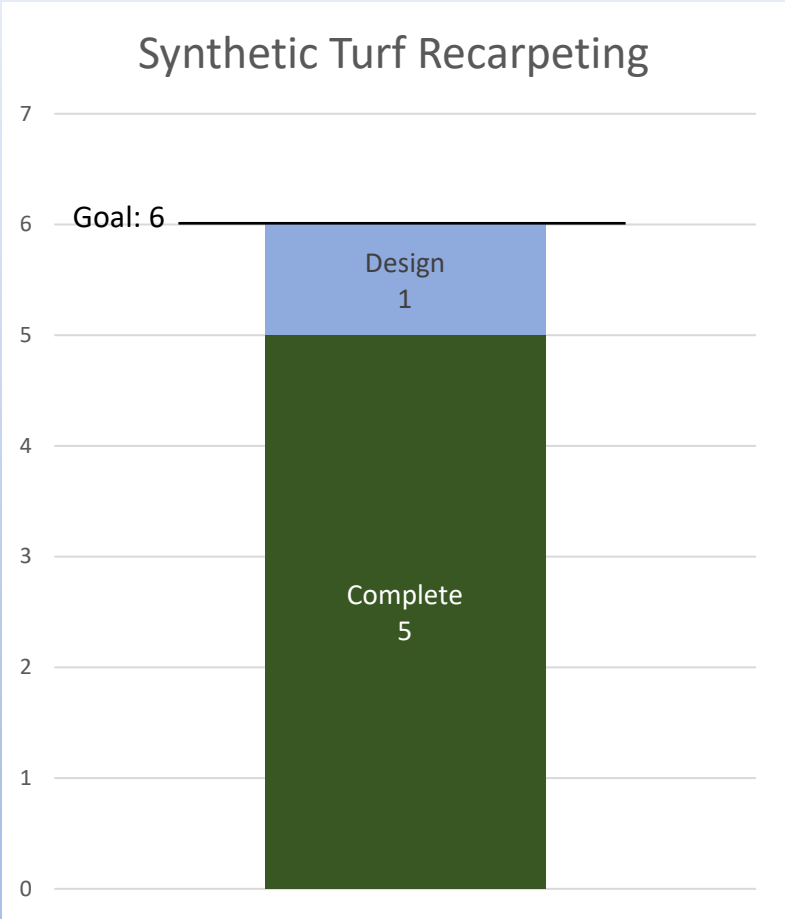
Seattle
Parks & Recreation

Healthy People, Thriving Environment, Vibrant Community



#SeattleShines

MPD Initiative Tracking Update – Cycle 2 (2023-2028)



Seattle
Parks & Recreation

Healthy People, Thriving Environment, Vibrant Community



5

#SeattleShines



Project Stats & Information:

Project Status Update Tracker [Internal Tracker \(project status report\)](#)

Year	Cumulative Capital Spending (for year)				
	Jan & Feb	Q1	Q2	Q3	Q4
2021	6,675,285	13,370,256	26,913,933	51,451,547	68,169,407
2022	5,125,249	11,707,570	28,156,323	45,552,169	83,152,929
2023	4,468,371	18,886,203	39,347,280	67,350,407	115,119,163
2024	8,900,000	16,786,248*	-	-	-

*As of 3/27/2024; will increase through the end of month.

Alternative Delivery Methods

Alternative Delivery Tasks	Q1 23	Q2 23	Q3 23	Q4 23	Q1 24	Q2 24	Q3 24	Q4 24	Q1 25	Q2 25	Q3 25	Q4 25	Q1 26	Q2 26	Q3 26	Q4 26
Start Up & Planning																
Meeting w/ FAS/PC Internal Review Committee (IRC)																
Define potential Alt Delivery Project Scope 2023: Decarb, Green Lake CC, 2024: Loyal Heights CC, Restroom Pkg																
Meet w/ Mithun/Shoreline regarding Progressive DB																
RFQ for Feasibility Consultant for Decarbonization																
Hire Feasibility Consultant for Decarbonization																
Review Draft Application w/ FAS IRC facilitators																
Execute On-Call Contract w/ Consultant(s) (Parametrix)																
Complete Decarb Feasibility Study & Risk Register																
Present draft application for Decarb to FAS/PC IRC																
Procurement																
Final Approval from FAS/PC IRC for first Alt Delivery Project																
RFQ Advertisement																
RFQ Selection & RFP Process - Interviews/Selection																
IRC/State Board Approval of DB Contract																
Design																
Preconstruction & Design (60%) approx 6 months																
Negotiate Guaranteed Maximum Price (GMP)																
Permit & Construction Documents																
Construction Permitting																
Construction (2026 Start Per grant restrictions)																
Decarb Construction at Van Asselt CC																
Decarb at Rainier CC																
Decarb at Genesee HQ																
Decarb at Garfield CC																

Grants: 2023 Awarded \$10M | 2024 Goal: Submit for \$20M w/75% success rate

Recently Awarded	Agency	Project
\$500,000	WA DOE – Non Point	Lake City Flood Plain Park
\$94,000	DoC Solar Plu	Van Asselt Resiliency Hub
\$120,000	DoC Solar Plus	South Park Resiliency Hub
\$242,000	DoC Shoreline Res.	Shoreline Resiliency Planning
\$200,000	KC Flood Control. Dist.	Arboretum Creek Headwaters Project

Recently Submitted	Agency	Project
\$8.5 Million	FEMA	Decarbonization Package 1
Denied	WA DNR	Seattle Parks Workforce Development Program
Denied	WA DNR	Seattle Supplemental Tree Care Program
\$250,000	KC Healthy Pks Comm Fnd	Marra Farm Accessibility and Potable Water
\$250,000	KC Healthy Pks Comm Fnd	Rainier CC Playground
\$250,000	Youth Amateur Sports	Garfield Synth. Replmnt and ADA Upgrades
\$250,000	Youth Amateur Sports	Rainier Beach Skate Park
\$233,000	Youth Amateur Sports	Colman Playfield Planning

Grants: 2023 Awarded \$10M | 2024 Goal: Submit for \$20M w/75% success rate

In progress – due 5/1	Agency	Project
\$1,200,000	RCO - COAF	Hutchinson Playground
\$2,000,000	RCO - LWCF	Hutchinson Playground
\$500,000	RCO - WWRP	Hutchinson Playground
\$1,300,000	RCO - LWCF	Lake City Flood Plain
\$500,000	RCO - WWRP	Lake City Flood Plain
\$2,000,000	RCO - LWCF	Dr. Jose Rizal
\$500,000	RCO - WWRP	Dr. Jose Rizal
\$1,500,000	RCO - YAF	Walt Hundley Playfield
\$1,500,000	RCO - YAF	Smith Cove Playfield
\$1,200,000	RCO - COAF	Hutchinson Playground



Park CommUNITY Fund Update

- **Idea Collection has begun and will last from March 18th through April 30th.** Community members can submit project ideas online, in person at a SPR Community Centers, or at a variety of pop-up events, with staff available for assistance. (15) pop-up events are planned so far.
- The 2024-2025 Cycle invests in small (Tier 1 / up to \$150,000) and large (Tier II / up to \$1,500,000)
- Frontline communities will work alongside SPR staff through a Project Selection process including: Idea Collection, Project Development, and Final Selection from now through October, 2024.



Seattle
Parks & Recreation

Healthy People, Thriving Environment, Vibrant Community



#SeattleShines

Recent Project Completions



Seattle
Parks & Recreation

Healthy People, **Thriving Environment**, **Vibrant Community**



11

#SeattleShines





Project Completions to date in 2024 (10)

- Be'er Sheva Park Phase 1 (Upland Renovation)
- Delridge Playfield Restroom Building Demolition
- Delridge Playfield Accessibility Improvements
- Interbay Lighting Conversion
- Judkins Multi-Sport Court Lighting
- SDOT-SPR I-90 Trail and Judkins Station Access Lighting and Stairs
- Dearborn Play Area Renovation
- Magnuson Pier 1 Floating Dock Access
- Montlake Playfield Drainage Repair
- Rainier Playfield Legacy Project



12

#SeattleShines



Project Images: Be'er Sheva Park Uplands Renovation



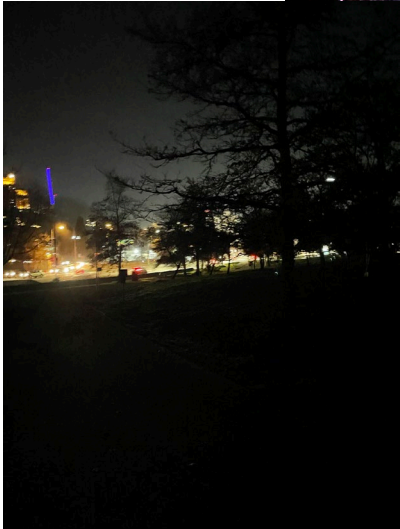
13

#SeattleShines



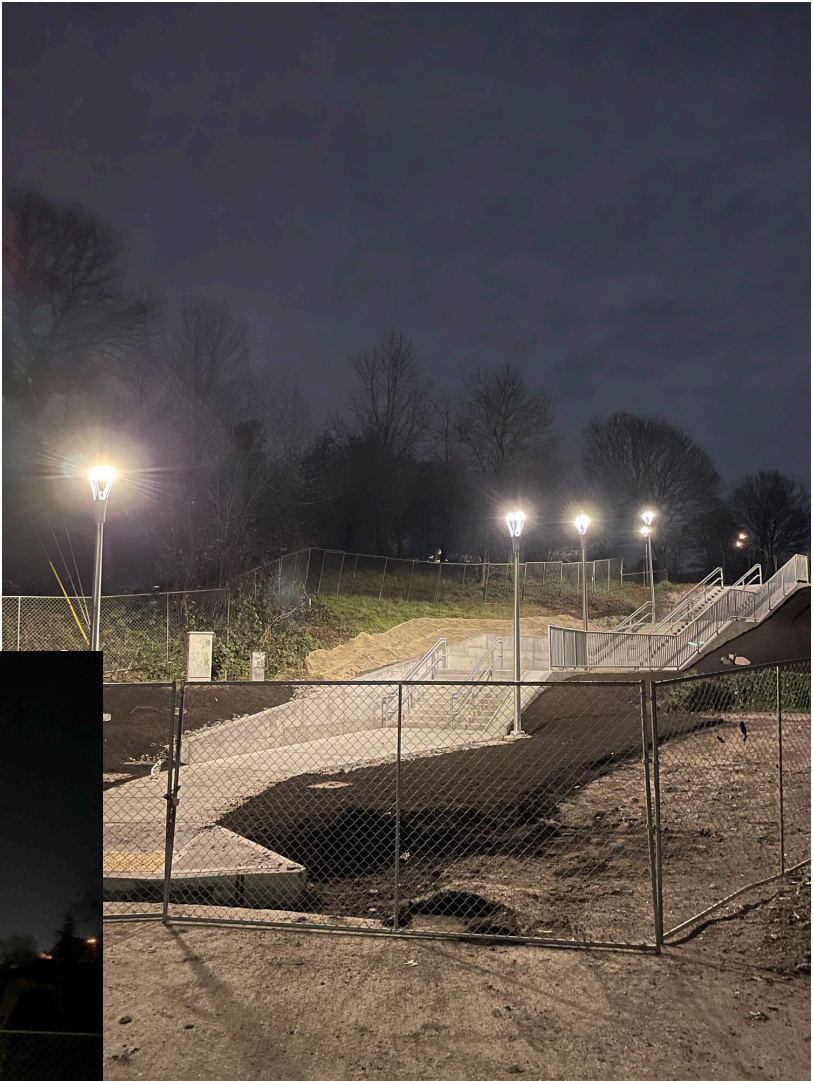
Project Images: I90 Lid – Mountains to Sound Trail Lighting

Before



After

Before



After

#SeattleShines

Project Images: Dearborn Park Play Area Renovation



Project Images: MLB All Star Legacy Project at Rainier Playfield



Seattle
Parks & Recreation

Healthy People, Thriving Environment, Vibrant Community



#SeattleShines

Project Images: Urban Triangle Play Structure



Seattle
Parks & Recreation

Healthy People, Thriving Environment, Vibrant Community



17

#SeattleShines



Projects Under Construction



Seattle
Parks & Recreation

Healthy People, Thriving Environment, Vibrant Community



18

#SeattleShines



Projects Currently In Construction Phase

- South Park Plaza Land-banked Site Development
 - Gas Works Restroom Redevelopment
 - Hubbard Homestead Play Area Renovation
 - North Rainier Land-banked Site Development
 - Green Lake Small Craft Center Redevelopment
 - Hiawatha Community Center Renovation
 - Bitter Lake Playfield Restroom and Play Area Renovation
 - Pre-electrification Upgrades at multiple sites
 - Pathways Play Area and Restroom Renovation
 - Lincoln Park Play Area Renovation
 - Ballard Commons Play Area Addition
 - Victor Steinbrueck Park Renovation
 - Westcrest Play Equipment Replacement
 - ADA Interbay Stadium Renovation
 - ADA Laurelhurst CC
 - ADA Montlake CC
 - Amy Yee Tennis Center Roof Replacement
 - Little Saigon Landbanked Site Development
 - Bradner Gardens Restroom Renovation
 - Don Armeni Boat Ramp
- Pending Notice to Proceed:**
- South Park CC & Playfield Facility Renovation
 - Lower Woodland Restroom & Office Fire Repair
 - Cheasty Bike/Ped Trail North Loop
 - Magnolia CC Facility Renovation



Project Images: North Rainier Land-banked Site Development



Seattle
Parks & Recreation

Healthy People, Thriving Environment, Vibrant Community



#SeattleShines

Project Images: Don Armeni Boat Ramp



Seattle
Parks & Recreation

Healthy People, Thriving Environment, Vibrant Community



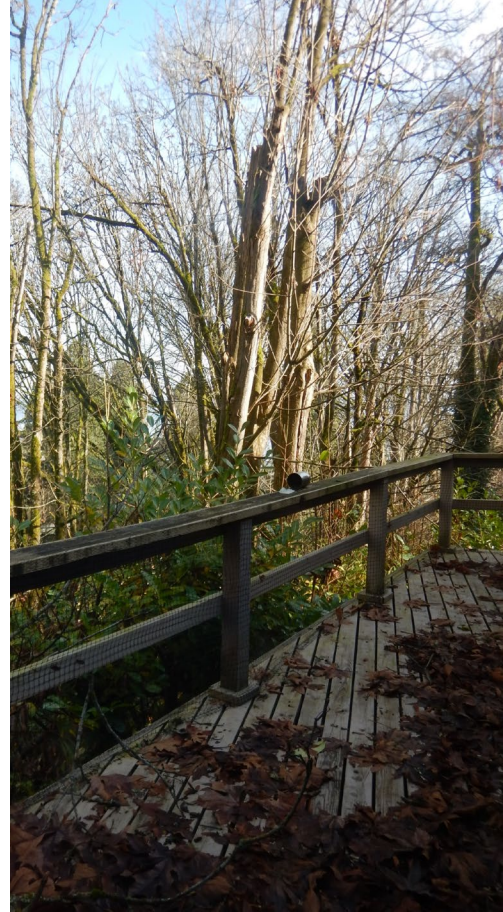
#SeattleShines



Project Images: Pathways Park Renovation



Project Images: Madrona Ravine Demolition (920 Randolph St.)



Seattle
Parks & Recreation

Healthy People, Thriving Environment, Vibrant Community



#SeattleShines

Project Images: Little Saigon Land-banked Site Development



Seattle
Parks & Recreation

Healthy People, Thriving Environment, Vibrant Community



#SeattleShines

Thank you!

