

**Seattle Board of Parks and Recreation Commissioners**  
**Subcommittee 3: Investing for the Future**  
**Meeting #4, April 23, 2022, 1 to 2:30 p.m.**

**Members:** Sophia Faller, Deepa Sivarajan (Chair), Davon Thomas (absent), Sean Watts  
**BPRC Co-Chairs:** Marlon Herrera and Jessica Farmer  
**Subject Matter Experts:** Andy Sheffer, Kim Baldwin, Justin Cutler

**Meeting Notes**

	\$	-	\$	-
<b>Enhancing Access and Services Total</b>	<b>\$ 12,947,000</b>	<b>53.83</b>	<b>\$ 9,000,000</b>	<b>\$ 4,000,000</b>
Climate Conscious Buildings (Capital)	\$ 3,120,000	-	\$ 2,000,000	\$ 850,000
Community Center Pre-Electrification	\$ 555,000	-	\$ 300,000	
Replacing Fossil Fuels in Small Mechanical Systems	\$ 700,000	1.00	\$ 300,000	
Restoring & Increasing Urban Canopy	\$ 400,000	2.00	\$ 400,000	\$ 200,000
Sustainable Irrigation Replacement & Upgrade	\$ 625,000	-	\$ 330,000	\$ 125,000
Water Reuse Partnerships	\$ 590,000	-	\$ 315,000	\$ 150,000
<b>Responding to Climate Change Total</b>	<b>\$ 5,990,000</b>	<b>3.00</b>	<b>\$ 3,645,000</b>	<b>\$ 1,325,000</b>
Inclusive Outreach & Engagement	\$ 605,000	3.00	\$ 605,000	\$ 200,000
Equity Fund Increment (Capital)	\$ 1,000,000	-	\$ 1,000,000	\$ 725,000
Urban Food Systems	\$ 700,000	6.00	\$ 700,000	\$ 350,000
Seattle Conservation Corps Expansion	\$ 1,050,000	4.00	\$ 900,000	\$ 500,000
<b>Building Community Capacity Total</b>	<b>\$ 3,355,000</b>	<b>13.00</b>	<b>\$ 3,205,000</b>	<b>\$ 1,775,000</b>
New Park Development (Capital)	\$ 2,400,000	-	\$ 1,800,000	\$ 750,000
Smith Cove Phase 2 (Capital-\$6M annualized)	\$ 1,000,000	-	\$ -	\$ -
Acquisition Funding (Capital)	\$ 500,000	-	\$ 350,000	\$ 150,000
<b>Developing &amp; Enhancing Park Assets Total</b>	<b>\$ 3,900,000</b>	<b>-</b>	<b>\$ 2,150,000</b>	<b>\$ 900,000</b>
			<b>\$ 9,000,000</b>	<b>\$ 4,000,000</b>
<b>Investing for the Future Total</b>	<b>\$ 13,245,000</b>	<b>16.00</b>	<b>\$ 9,000,000</b>	<b>\$ 4,000,000</b>

**NOTES**

Subcommittee members made recommendations for Option B (last column), using most of the rationale used when discussing Option A (second to last column). They then reconfirmed their Option A recommendations, making slight adjustments. This is reflected in the spreadsheet (above), a version of which will be presented at the April 28 BPRC meeting, along with their rationale for their decisions.