

Seattle Board of Parks and Recreation Commissioners

Seattle Park District Investment Prioritization –Subcommittee 2, Meeting 4

5 to 6:30 pm, Tuesday, April 26, 2022

Subcommittee 2 Members: Pasqual Contreras (chair), Kelly McCaffrey, Amy Brockhaus

BPRC Chairs: Marlon Herrera, Jessica Farmer

Staff: Hazel Bhang-Barnett, David Takami

Subject Matter Experts: Kim Baldwin, Carson Jones, Joey Furuto, Justin Cutler, Amy Williams

Meeting Location: WebEx (will be recorded)

MEETING NOTES

Strategy	Proposal Title	RATIONALES/COMMENTS	
		Option A	Option B
Restoring Parks & Facilities	Vandalism Response	As seen in other cities cleaning up graffiti and responding to vandalism works to reduce future vandalism. Involvement of Seattle Conservation Corps a plus.	
	Park Beautification	Important but more pressing need. Not as high a priority as other proposals.	
	Viewpoints Maintenance	Viewpoints are important public assets enabling those without a view to enjoy the sights; tree maintenance important to do sooner than later.	
Increasing Access to Restrooms	Evening & Second Shift Maintenance	Park maintenance a high priority. Cleaner, accessible restrooms in high demand.	
	Comfort Station	Comfort stations in high public demand.	

	Shelterhouse Renovations (Capital)		
	Comfort Station Autolocking & Winterization	Autolocking and winterization linked to previous 2 proposals	
Enhancing Life Safety & Regulatory Compliance	Aquatics Safety	Life and safety high priority.	
	Facility Maintenance Life Safety & Regulatory Compliance	Life and safety high priority.	
	Human Resources Safety Compliance & Training	Compliance and training keep components to safety.	
	Accessibility Barrier Removal	Accessibility is important. Need steady investment to tackle backlog. Scalable.	
	Unreinforced Masonry (URM) Retrofits	Infrastructure improvements a priority and are underfunded.	

Continuing to Fix it First	Pool Major Maintenance (Capital)	We have so few pools and they are well loved and used. Hot in summer. Pools are cooling centers in summers.	
	Magnuson Major Maintenance	People living in park make it an equitable investment.	
	Play Area Renewal (Capital)	Priority because they serve children and families.	
	Racket Sport Maintenance & Expansion	Lower priority when compared to safety and infrastructure. This is one, emerging sport. Other funding sources possible.	

GENERAL NOTES

In areas of consensus, for Option A, committee members agreed that high ranking converts to 85% of full funding, medium 65% and low 30%.

For Option B, high 55%, medium 30% and low 10%

Amy feels strongly that we fund the higher amount. Not right choice for the city right now