

BPRC Subcommittee 1, Meeting #4
April 27, 2022
Notes

Meeting Location: Webex

Members: Andréa Akita, Stafford Mays, Justin Umagat (Subcommittee Chair); **BPRC Co-Chair:** Jessica Farmer, Marlon Herrera

SPR Staff: Shanyanika McElroy, David Takami

Subject Matter Experts (SMEs): Corey Meyers, Donnie Grabowski, Joey Furuto, Justin Cutler, Kim Baldwin, Michele Finnegan, Andy Sheffer, Carson Jones

Strategy	Proposals	Notes/Rationales Option A
Improving Park Safety & Activation	Park Safety Program	
	Park Concierges	Cutler: more about preserving baseline. If had to choose, Park concierges more imp than Neighborhood Park activation.
	Neighborhood Park Activation	
	Community Center Operations	Umagat: Substantial impact at these funding levels? Cutler: 1 st allocation would be developing PDQ; then add'l hours focused on most underserved areas. Prioritize hours based on equity. Hours focused on evenings and weekends. Baseline: \$1.2-1.5M
Enhancing Recreation Facilities & Programming	Custodial Support	Umagat: at this funding level, will that have impact? Andy: yes, this is scalable, any add'l resources would be fully utilized
	Environmental Education	Cutler: successful in retaining grants; we'd still pursue grants; 3.1 FTE help us get back to pre-recession levels
	Rec 'N The Streets	Cutler: RNTS meets specific need/niche where people are farthest from "recreation justice." Targeted in approach and then go to community. Scalable. 850K would help.
	Business Systems & Customer Service Unit	Stafford: \$380 initially – impact? Donnie: we can scale. Look like 3 instead of 5 FTE. Some performances metrics would be affected. B level down to 2 FTEs and changing metrics.

Restoring Trails & Improving Access to Open Space	Trails Program Support	Stafford: Impact? Joey: Increase capacity. Yes, it is scalable but would make less of an impact at a lower level of funding.
	Trails Major Maintenance (Capital)	Kim: in concert with Trails Program. Scalable but less of impact. Umagat: Are we behind on major maintenance? Kim: yes, there are places that need improvements in need of repair. Priority based on equity, known repairs, safety.
	Trails, Connectivity, and Access (Capital)	
Expanding Youth Employment & Mentorship	Teen Development Program	Stafford: Option B thoughts? Cutler: a matter of prioritizing staffing;
	Youth Mentorship & Employment Opportunities	Cutler: resources would help Mayor's initiative around youth employment; scalable.

GENERAL NOTES/QUESTIONS

Stafford: With list, post-COVID, which program affected the most?

Cutler: Increased level of harm in community; park safety is very critical and front of mind. How can we keep our staff safe?

Jessica: Board will have discussion at tomorrow's meeting and are thinking of highly recommending Option A funding