

SEATTLE PARK DISTRICT
KING COUNTY, WASHINGTON

RESOLUTION 70

A RESOLUTION adopting the 2025 Seattle Park District Budget.

WHEREAS, in accordance with RCW 35.61.040, formation of the Seattle Park District became effective and its boundaries established as of August 19, 2014, upon certification of results of the August 5, 2014, election; and

WHEREAS, the Seattle Park District is a metropolitan park district, authorized under chapter 35.61 RCW, with statutory powers including the power to levy and impose various taxes and fees to generate revenues to maintain, operate, and improve parks, community centers, pools, and other recreation facilities and programs; and

WHEREAS, on August 19, 2014, King County certified voter approval of the Seattle Park District, a district with the same boundaries as The City of Seattle; and

WHEREAS, on October 30, 2014, an interlocal agreement was executed that established the responsibilities of The City of Seattle and the Seattle Park District in performing and funding Park District services as amended and restated on July 6, 2021 and November 20, 2023; and

WHEREAS, the interlocal agreement between the City and the District describes the process by which the City and District will develop and approve annual budgets, and the District Board wishes to approve the budget in a manner consistent with its charter and bylaws and the interlocal agreement; NOW, THEREFORE,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE SEATTLE PARK DISTRICT, KING COUNTY, WASHINGTON, AS FOLLOWS:

Section 1. Adoption,

A. In accordance with Article VI, Section 6.1 of the Seattle Park District adopted bylaws, the Board of Commissioners shall adopt an annual budget each year by resolution.

B. The expenditure allowances for the Budget Summary Levels (BSLs) in Attachment A to this resolution are adopted and constitute the appropriations for the Park District annual budget for 2025.

C. The expenditure allowance for each BSL in Attachment A may be used only for the purpose listed in Attachment A for that BSL unless otherwise authorized by the Board of Commissioners of the Park District through resolution.

Section 2. The Park District 2025 Budget is consistent with the appropriation authority for Park District funded programs in City departments as approved and passed by the Seattle City Council for the 2025 Adopted Budget. The management and expenditure of the Park District funds shall be consistent with parameters outlined in the 2023 amended and restated interlocal agreement between the Park District and the City of Seattle.

Section 3. Attachment B to this resolution shows the revised spending plan for the Park District for 2025 that reflects changes made to 2025 expenditures. This information is for planning purposes only and complies with Section 4.3 of the amended and restated interlocal agreement between the Park District and the City of Seattle.

Section 4. Unexpended appropriations. To be consistent with existing City of Seattle budget practices, appropriations provided in the Park District budget for operating and maintenance expenses that remain unexpended or unencumbered at the close of the fiscal year shall automatically lapse unless otherwise authorized by the Park District Board of Commissioners via resolution. Any appropriations provided in the Park District budget for

1 capital outlays remaining unexpended or unencumbered at the close of the fiscal year shall
2 remain in full force and effect unless otherwise abandoned by the Park District Board of
3 Commissioners via resolution.
4

Section 5. This resolution takes effect on passage.

Adopted by the Seattle Park District the _____ day of _____,
2024, and signed by me in open session in authentication of its passage this _____ day of
_____, 2024.

President, Seattle Park District

Filed by me this _____ day of _____, 2024.

Scheereen Dedman, City Clerk

Attachments:

Attachment A – 2025 Seattle Park District Operating and Capital Budget by BSL
Attachment B – Seattle Park District 2023-2028 Financial Plan