



# City of Seattle

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## CIVIL SERVICE COMMISSIONS

### Public Safety Civil Service Commission

Commission Chair Stacy Connole

Commissioner Dorothy Y. Leggett

Commissioner Joel A. Nark

### Staff

Andrea Scheele, Executive Director

Teresa Jacobs, Executive Assistant

## AGENDA

### PUBLIC SAFETY CIVIL SERVICE COMMISSION

*The agenda is subject to change to address immediate Commission concerns.*

**DATE: Wednesday, October 20, 2021**

**TIME: 10:00 am**

**LOCATION: WebEx**

#### Join from the meeting link

<https://seattle.webex.com/seattle/j.php?MTID=m72f744dfb3bd4165e3f1c5fa0b17c0f0>

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#### **4. APPROVAL OF MEETING MINUTES**

- **September 22, 2021-Special Meeting**













		CIV		Budget								
		October 2021										
Personnel Svcs	<b>VADMIN - Leadersh</b>	510020 - Holiday		5,773.28		(5,773.28)		(5,773.28)				
		520010 - Fica	19,409.00	920.67		18,488.33		18,488.33	4.7%	95.3%		
		520020 - Medicare	4,857.00	215.34		4,641.66		4,641.66	4.4%	95.6%		
		520070 - Insurance Prem-Health & Dental	12,876.00	30,200.00		(17,324.00)		(17,324.00)	234.5%	-134.5%		
		520090 - Insurance-Group Fund Life	263.00	8.61		254.39		254.39	3.3%	96.7%		
		520100 - Insurance-Longterm Disability	50.00	1.27		48.73		48.73	2.5%	97.5%		
		520300 - Pension-City Retirement Sys		2,577.21		(2,577.21)		(2,577.21)				
		520080 - Insurance-Wash St FML	379.00	23.32		355.68		355.68	6.2%	93.8%		
		520110 - Insurance-Death Benefit Pay	24.00	15.15		8.85		8.85	63.1%	36.9%		
		520320 - Employee Assistance Premium	48.00	44.88		3.12		3.12	93.5%	6.5%		
		510030 - Sick Leave		2,068.95		(2,068.95)		(2,068.95)				
		520011 - Fica Fsa Dcap & Health		598.74		(598.74)		(598.74)				
		510040 - Vacation		2,738.00		(2,738.00)		(2,738.00)				
		510240 - Executive Leave Used		5,328.00		(5,328.00)		(5,328.00)				
		520120 - Allowances-Special		1,680.00		(1,680.00)		(1,680.00)				
	<b>VCCIVILSV - Civil Serv</b>	510010 - Salaries & Wages		161,609.21		(161,609.21)		(161,609.21)				
		510020 - Holiday		1,903.60		(1,903.60)		(1,903.60)				
		510070 - Part Time-Salaries & Wages	34,057.00	27,200.00		6,857.00		6,857.00	79.9%	20.1%		
		520010 - Fica		11,899.87		(11,899.87)		(11,899.87)				
		520020 - Medicare		2,783.01		(2,783.01)		(2,783.01)				
		520090 - Insurance-Group Fund Life		94.35		(94.35)		(94.35)				
		520100 - Insurance-Longterm Disability		15.83		(15.83)		(15.83)				
		520300 - Pension-City Retirement Sys	46,322.00	27,712.49		18,609.51		18,609.51	59.8%	40.2%		
		520080 - Insurance-Wash St FML		290.77		(290.77)		(290.77)				
		510110 - Salaries & Wages-Temp/Intermit	1,166.00			1,166.00		1,166.00	0.0%	100.0%		
		520110 - Insurance-Death Benefit Pay		20.85		(20.85)		(20.85)				
		510030 - Sick Leave		1,665.65		(1,665.65)		(1,665.65)				
		510040 - Vacation		5,505.64		(5,505.64)		(5,505.64)				
		510240 - Executive Leave Used		380.72		(380.72)		(380.72)				
<b>Personnel Svcs Total</b>			368,325.00	293,275.41		27,935.00		102,984.59		102,984.59	74.0%	26.0%
			<b>522,731.00</b>	<b>417,287.32</b>		<b>27,935.00</b>		<b>133,378.68</b>		<b>133,378.68</b>	<b>75.8%</b>	<b>24.2%</b>
			<b>522,731.00</b>	<b>417,287.32</b>		<b>27,935.00</b>		<b>133,378.68</b>		<b>133,378.68</b>	<b>75.8%</b>	<b>24.2%</b>







