GNDOB Workplan

July 17, 2023

Green New Deal Oversight Board Meeting

Presentation Overview

- 2023 Board Retreat Recap & GNDOB Workplan Purpose
- Workplan Overview
- Proposed Workplan Development Process
- Q&A, Discussion & Next Steps

2023 Board Retreat Recap

- Draft GNDOB Workplan priorities/timeline came directly from Retreat discussions
- Retreat Discussion Themes:
 - Strategically realize the Board's vision for Seattle to be climate-pollution free by 2030 & collaboratively decide on Board priorities, given the Board's capacity
 - Operationalize the GND across the whole of City government
 - Conduct deep engagement of frontline communities
 - Update policy and budget priorities & start budget/policy development processes earlier

Workplan Overview

- Timelines are only an estimate; OSE staff expect some activities to go into 2025
- City and Board appointment processes were taken into consideration
- First draft will have several opportunities for feedback and refinement

Questions for the Board to Consider

- What's missing? What's exciting? What's confusing?
- How does the timeline sit with you?
- How does creating a GNDOB Vision sit with you? What could be some of the core elements of a GNDOB Vision?
- What are the current GNDOB communications needs (e.g., increase social media presence, create GND and GNDOB one pager, updated website, etc.)?
- How does the GNDOB's current subcommittee structure support this workplan?
- What suggestions do you have for the workplan development process?
- Other thoughts?

GNDOB Workplan Timeline

Priorities	July '23	Aug '23	Sept '23	Oct '23	Nov '23	Dec '23	Jan '24	Feb '24	Mar '24	April '24	May '24	June '24	July '24	Aug '24	Sept '24	Oct '24	Nov '24	Dec '24
City Budget Timeline (2024 Budget Development) (2025-26 Biennium Budget Development)	Depts. proposals Budget forecast		Mayor's Proposed Budget		Budget forecast Council's Budget	Mayor signs Budget							prop Bue	pts. oosals dget ecast	Mayor's proposed Budget		Budget forecast Council' s Budget	Mayor signs Budget
		Board Appo	intments and Re-Appointments										Possib	le Board	Member (Re)Appointments			
City Processes		Council Primaries	Council ca relationship b Boar	ouilding w/	Council Elections		New Council seated											
Community Engagement & Communications	engage	(1) Planning for engagement, (2) Comms development					Budget/Policy Priorities/Vision Engagement & GND Celebrations				Budg	/ Follow- et/Policy nendatio	Processes; Community Follow-Up on GNDOB					
Board Function & Capacity			Information g the Cit			pr	Synthesize community priorities; Board capacity assessment				Vision development		Finalize Vision & Begin build out the GNDOI role in City governme			NDOB's		
2025-2026 Budget Priorities & Policy Recommendations				gement" priority) Community & nt focused on budget & policy priorities			nity &					Community follow-up & educational opportunitie						
Indigenous Sustainability Projects	Decision needed from the Board following Tribal Consultation *Timeline subject to change																	

Community Engagement & Communications (ongoing)

- Develop communications materials with frontline communities in Seattle as the primary audience
- Engage frontline communities on:
 - Budget priorities
 - GND priorities
 - Board work and possible policy priorities
 - Seattle's Comprehensive Plan in order to shape the GNDOB's priorities.
- Provide community education on the City's Budget processes & facilitate opportunities for community participation in that process

Board Function & Capacity (ongoing)

- Conduct landscape analysis of existing GND-related work across City government and among Board members
- Conduct a Board Member capacity assessment
- In partnership with frontline communities, undergo GNDOB visioning work
- Create GNDOB endorsement protocol/rubric
- Build out the GNDOB role within City government

'25-'26 Budget & Policy Priorities (2024)

- Update GNDOB policy and budget recommendations based on frontline communities' priorities
- Transmit GNDOB Budget Recommendations for the 2025-2026 Biennium

Indigenous Sustainability Projects (2023)

 Decision on how to proceed with moving forward Indigenous Sustainability Projects, following Tribal Consultation

Proposed Workplan Development Process



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Q&A, Discussion & Next Steps