

**The Environmental Justice Fund Proposal Application 2021**

A program of the City of Seattle. Administered by The Bullitt Foundation.

**PROJECT BUDGET**

**You organization/group name: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

Please complete the budget table below. Please note:

* If equipment is part of your grant request, the equipment must be directly related to the project AND you must specify what it is. *General office equipment such as computers, tablets, copiers, phones, etc. are not eligible for funding.*
* There is no requirement for matching funds.

**PLEASE COMPLETE BOTH THE INCOME AND EXPENSE SECTIONS.**

**PROJECT INCOME (January 3, 2022 – June 30, 2023)**

|  |  |  |
| --- | --- | --- |
| **INCOME SOURCE**\* List all sources of funding for your project. This includes grants, individual donations, sponsorships, in-kind donations, etc.\* Add lines, as needed. | **AMOUNT** | **STATUS**\* Tell us if the income is committed, pending or to be submitted. |
| Environmental Justice Fund request |  |  |
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| **TOTAL PROJECT INCOME** |  |  |

(Please also complete the project expense section on the next page.)

**PROJECT EXPENSES (January 3, 2022 – June 30, 2023)**

|  |  |  |
| --- | --- | --- |
| \* List all expenses.\* Add lines, as needed. | **AMOUNT** | **How much of each line will be paid for by the Environmental Justice Fund?**  |
| Personnel expenses |  |  |
| Fringe benefits |  |  |
| Rent/facilities |  |  |
| Utilities |  |  |
| Telephone |  |  |
| Other occupancy expenses |  |  |
| Copying/printing |  |  |
| Supplies |  |  |
| Childcare |  |  |
| Meeting costs |  |  |
| Communications |  |  |
| Transportation |  |  |
| Postage |  |  |
| Translation/interpretation |  |  |
| Fiscal sponsor fee |  |  |
| Other project expenses (list each additional item separately) |  |  |
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| **TOTAL PROJECT EXPENSES** |  |  |