**2018 Project Review Sheet (2019 Construction)**

**City Council District 2**

Ballot #2G

| | |
|---|---|
| **Project #** | **18-210** |
| **Project Title:** | **Walkway Improvements on 33rd Ave S between Graham and Holly Drive South** |
| **Location:** | **33rd Ave S between S Graham St & S Holly St** |

## SDOT Project Summary

SDOT approves project

- ☐ Yes
- ☒ Yes, with revisions
- ☐ No

Comments: This project can only fund the 100% design. No additional funding available for implementation.

There is an opportunity to partner with another program:

- ☐ Yes
- ☒ No

Partnering Program:

**Total Project Cost: $ 90,000**

**Solution and Comments:**

This review has been completed for use in the 2018 Your Voice, Your Choice: Parks & Streets process.

The design for a walkway will be for a hybrid low-cost sidewalk due to the slopes and narrow right-of-way. Retaining walls might be needed depending upon the location. Once the design has been completed, potentially SDOT's sidewalk development program could fund the construction.

**Image:**

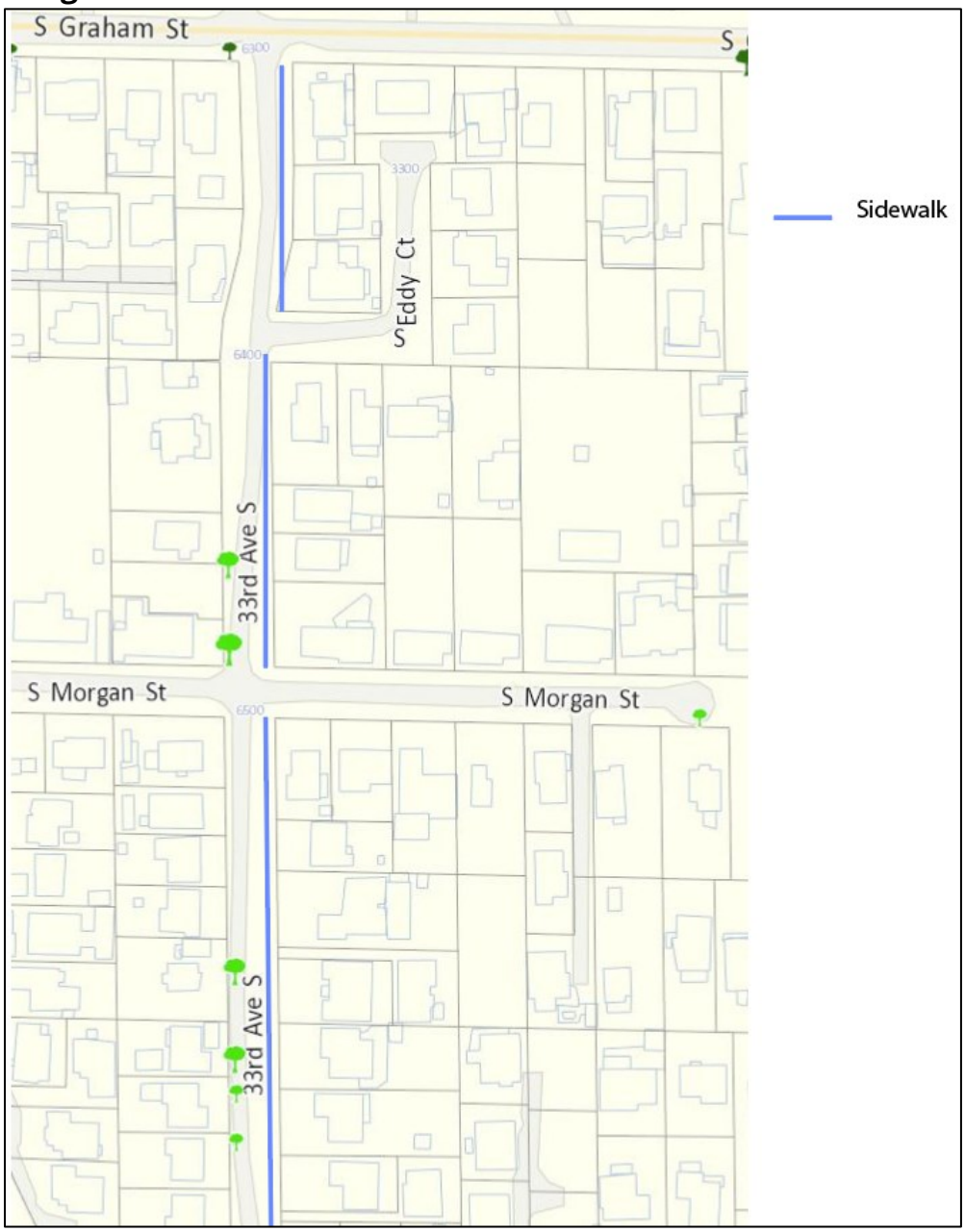


*Figure 1: Area of proposed sidewalk design*

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**Information Provided by Community Members**

**Project Idea:** Sidewalk on 33rd between Graham and Holly Drive S.

YVYC 2018: 18-210, 33rd Ave S. between S Graham St. & S Holly St.

**Need for Project:** Unsafe conditions for pedestrians

**Community Benefit from Project:** pedestrians, homeowners

YVYC 2018: 18-210, 33rd Ave S. between S Graham St. & S Holly St.


**Risk Registry:**

| SDOT Review | Drainage impacts | Constructability | Community process |
|---|---|---|---|
| Low | N/A | N/A | Low |

**Cost Estimate:**

| | |
|---|---|
| ***Design Phase*** | |
| Preliminary Engineering (Survey) Costs | $10,000 |
| Project Management Costs (City Labor) | $ 0 |
| Design Costs (Consultant Fees, if externally designed, internal labor otherwise) - use 10% of construction cost for in-house design of relative uncomplicated projects | $ 75,000 |
| **Subtotal – Design Phase Costs** | $ 85,000 |
| Design Contingency (10% of Design Phase Subtotal) | $ 5,000 |
| **Total Design Phase Costs** | $ 90,000 |
| ***Construction Phase*** | |
| Construction Costs (include urban forestry, signs & markings, traffic control, layout or construction staking as necessary) | $ |
| Drainage Costs | $ |
| Estimating Contingency (10-20%) | $ |
| **Subtotal – Construction Costs** | $ |
| Construction Management (10-25% of Construction Cost) | $ |
| Construction Contingency (20%) | $ |
| **Total Construction Phase Costs** | $ |
| **Total Project Cost = Total Design and Construction Phase Costs** | $ |