

Population Health Facility Project Overview

University of Washington CUCAC Presentation December 6th, 2016



Agenda

- Vision
- Goals
- Scope
- Schedule & Budget
- Site Review Process/Schedule
- Components
- Site Review Matrix Goals and Criteria
- Overview of alternative sites

Site A	2003	37W

Site A1 2018 W29

Site B 2003 22C/C19

> Site C 2003 S50/S51

> Site C1 2018 53S



Vision

This facility will serve as a powerful catalyst for the University's new Population Health Initiative and be an idea laboratory and collaboration incubator.

It will house the Department of Global Health, the Institute for Health Metrics and Evaluation, and elements of the School of Public Health, all of which will greatly benefit from close proximity. The facility will also provide central gathering spaces for faculty, students, staff, partners, and visitors from a wide range of disciplines across campus, the region, the nation, and the world to address important global health concerns.

https://youtu.be/zCq4hlro7Zc



Goals

- Foster collaboration and connectivity amongst those working within the facility, with other programs and with researchers at the UW, local and global partners, and students;
- 2. Promote healthy living within and around the new facility;
- Design space that is flexible and adaptable to meet the evolving needs of IHME, DGH, and selected portions of SPH;
- 4. Employ best practices in sustainable building to reduce energy and water use, lower life cycle costs, and improve occupant satisfaction and health; and
- 5. Support and further the institution-wide Population Health Vision.

Scope

Estimated building size: 300,000 GSF

Anticipated Program*

- Office space single & multiple occupancy, open work stations
- Collaborative group work areas
- Conference / meeting spaces
- Active learning environments for training
- Computing laboratories
- Possible street-facing community-oriented destinations that help to activate the neighborhood



^{*}Research wet laboratories are not part of the scope.

Schedule & Budget

Anticipated Schedule

- EIS
- Site Selection
- Team Development
- Design
- Construction
- Closeout

Project Budget

September 2016 – April 2017

September 2016 – April 2017

February 2017 – March 2017

April 2017 – June 2018

May 2018 – May 2020

May 2020 – October 2020

\$230 million



Site Selection Process

REGENTS



PRESIDENT / PROVOST (POPULATION HEALTH FACILITY RESPONSIBLE PARTIES)



PROJECT EXECUTIVE COMMITTEE



SITE REVIEW WORKING GROUP



IDENTIFICATION OF CANDIDATE SITES AND SITE CRITERIA

Regents select a site for the Population Health Facility based on recommendations from the President and Provost

A summary document on all site options is forwarded to the President and Provost for review. They will select a preferred site which is then shared with the Regents

Thorough review and discussion on all site option documentation including EIS Public Comments due on January 20th, 2017.

Gather and format information on each site option into a comprehensive, objective Site Review Document. Forward to Project Executive Committee for review and comments.

The Project Executive Committee identified three candidate sites capable of housing a 300K gsf building. They then proceeded to establish criteria based on the goals for the facility.



Site Selection Outreach

UW AND NEIGHBORING COMMUNITY

- UWAC UW Architectural Commission
- CUCAC City/University Community Advisory Committee
- Process Partners University Partners who will be team members in the Design Build Process

STUDENTS

- ASUW Associated Students of the University of Washington
- GPSS Graduate and Professional Students Senate
- SPHA Student Public Health Association
- DACS School of Public Health Dean's Advisory Council for Students
- DGH Masters and Doctoral Students

FACULTY AND SENIOR LEADERSHIP

- Bill and Melinda Gates Foundation
- FCUFS Faculty Council on University Facilities and Services
- IHME Institute of Health Metrics Evaluation Senior Leadership
- SPH School of Public Health Chairs and Broader Faculty Leadership



Site Selection Outreach (cont'd)

OCCUPANTS OF BUILDINGS ON PROPOSED SITES

- Human Resources and Payroll
- Facilities Services Lock-shop
- Psychology
- Drama

- College of the Built Environment
- Office of Minority and Diversity Affairs
- Center for Young Scholars

NEIGHBORS OF PROPOSED SITES

- Housing & Food Services
- Office of Minority and Diversity Affairs
- College of the Built Environment
- Physics & Astronomy
- Church of Latter Day Saints

- Center on Human Development and Disability
- Otolaryngology
- Applied Physics
- I-LABS
- Department of Radiology
- School of Acquatic And Fishery Sciences
- Health Sciences and Administration
- Department of Civil and Environmental Engineering
- UW Medical Center
- UW Health Sciences Schools
- School of Medicine Departments
- College of the Environment



Overview of Site Selection Criteria

- 3D Illustration of Candidate Sites
- Site Plans and Massing Sections
 - **Existing Conditions**
 - 2003 CMP massing potential for a 300K gsf building
 - 2018 DRAFT CMP potential massing for a 300K gsf building
- Views of surrounding neighborhood and context
- Floorplate Size Comparisons
- Existing Occupants and Relocation Costs
- Cost Analysis (existing sites, utilities, building envelope/footprint, etc.)
- EIS (Parking impact, Historic Analysis of Existing Buildings etc.)
- Site Review Criteria



Site Review Matrix / Goals & Criteria

1. CREATE A DISTINCT AND IDENTIFIABLE FACILITY

- Contribution to character of surrounding vicinity/community
- Visibility
- Community Impact

2. PROMOTE HEALTHY LIVING

- Building Orientation
- Open Space
- Walk/bike/transit accessibility

3. <u>FOSTER COLLABORATION AND</u> CONNECTIVITY

- Campus Wide Collaboration
- Pedestrian Circulation

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4. <u>DESIGN SPACE THAT IS FLEXIBLE AND</u> ADAPTABLE

Potential for Growth

5. <u>ESTABLISH BUILDING & PROGRAMMATIC</u> EFFICIENCIES

- Shared Infrastructure
- Floorplate

6. <u>INSTITUTIONAL ISSUES</u>

- Utilize Building Envelope
- Campus Wide Planning Goals
- Impact on Existing Uses:

Cost of Parking Replacement
Historic Buildings
Demolition and Relocation of Occupants
Environmental Impacts

Overview of Alternative Sites





Overview of Alternative Sites



2003 CMP Massing
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Overview of Alternative Sites



2018 CMP Massing
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Questions

